

A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND FOR KATSINA STATE OF THE SUMS TO MEET THE EXPENDITURE FOR THE PURPOSE THEREIN SPECIFIED



Katsina State of Nigeria

Law No...*D1*.....2025

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Date of Commencement

BE IT ENACTED by the House of Assembly of Katsina State of Nigeria as follows: Enactment

1. This Law may be cited as the Katsina State Appropriation Law, 2025. Short title

2. This Law shall come into operation on the *18th* day of *January* 2025. Commencement

3. The Accountant-General of Katsina State may on the warrant of the Commissioner of Finance, issue from the Consolidated Revenue Fund of Katsina State during the year ending 31st day of December, 2025, any sum not exceeding the sum of **Six Hundred and Ninety-Two Billion, Two Hundred and Forty-Four Million, Four Hundred and Forty-Nine Thousand, Five Hundred and Thirteen Naira, Eighty-Seven Kobo Only (N692,244,449,513.87)** Expenditure of the sum of N692,244,449,513.87

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose and in the manner expressed in the Schedule to this Law. Compliance with the Schedule to this Law.

SCHEDULE

SECTION 4

Code	Administrative Unit	Total Recurrent	Capital
	Total Expenditure	157,969,755,024.36	534,274,694,489.51
01000000000	ADMINISTRATIVE SECTOR	49,296,241,457.76	57,617,231,991.13
01110000000	Government House	12,999,647,518.94	16,013,345,333.33
011100100100	Government House	9,587,005,433.20	-
011100100200	Deputy Governor's Office	1,130,412,337.80	-
011100600100	Directorate of Information and Communication Technology (DICT)	34,957,057.13	1384,500,000.00
011100800100	Department of Strategic Monitoring and Evaluation (DSM&E)	34,101,102.41	200,000,000.00
011100900100	Katsina State Enterprise Development Agency (KASEDA)	446,918,950.88	3,100,000,000.00
011100900200	Katsina State Development Management Board	215,148,455.08	100,000,000.00
011100900300	Office of the Economic Adviser to the State Government	23,499,646.54	50,000,000.00
011100900400	Katsina State Social Investment Agency (KASIPA)	54,185,000.00	150,000,000.00
011101000100	State Bureau of Public Procurement	77,988,140.00	-
011100500100	Sustainable Development Goals (SDGs)	10,219,664.00	100,000,000.00
011101300100	Ministry of Internal Security and Home Affairs	1,043,371,026.95	4,235,000,000.00
011113200100	Department of Inter-Governmental and Development Partners	300,835,144.11	6,090,000,000.00
011118300100	Department of Banking and Finance	41,005,560.84	603,845,333.33
01120000000	Katsina State House of Assembly	6,312,061,363.44	5,257,124,834.29
011200300100	Katsina State House of Assembly	5,822,277,887.40	5,242,124,834.29
011200400100	Katsina State Assembly Service Commission	129,022,342.00	15,000,000.00
011200500100	Department of Legislative Matters	360,761,134.04	-
01230000000	Ministry of Information and Culture	5,226,462,511.76	4,753,424,812.36
012300100100	Ministry of Information and Culture	1,153,487,374.97	16,150,000.00
012300100200	Department of Party Liaison	1,695,108,290.70	-
012300100300	Department of Political Affairs	1,725,711,224.64	-
012300300100	Katsina State Television Authority (KTTV)	215,316,098.00	2,971,813,050.00
012300400100	Katsina State Radio	296,643,053.73	1,314,564,262.36
012301300100	Government Printing Press	34,658,731.85	13,200,000.00
012301500100	History and Culture Bureau	105,537,737.87	437,697,500.00
01250000000	Governor's Office (Head of Civil Service of the State (HOCSS))	17,394,741,695.28	4,317,852,816.00
012500100100	Office of the Head of Civil Service of the State (HOCSS)	879,190,433.68	3,300,000,000.00
012500200100	Bureau of Public Administration Reforms	63,299,877.53	50,000,000.00
012500500100	Department of Establishment, Pension and Training	16,037,202,703.70	767,852,816.00
012500500200	Department of Human Capital Development	10,937,815.00	200,000,000.00
012500600100	Pension Commission	404,110,865.37	-
01400000000	Auditor-General	588,261,547.36	761,168,024.03
014000100100	Office of the Auditor-General for the State	227,364,356.62	5,000,000.00
014000200200	Office of the Auditor-General for Local Government	147,340,122.82	151,769,700.00
014000300200	Audit Service Commission	30,257,421.38	-
014000400200	Katsina State Asset Management Agency	183,299,646.54	604,398,324.03
01470000000	Civil Service Commission	108,873,276.72	204,857,924.00
014700100100	Civil Service Commission	108,873,276.72	204,857,924.00
01480000000	State Independent Electoral Commission	177,825,001.74	300,000,000.00
014800100100	State Independent Electoral Commission	177,825,001.74	300,000,000.00
01490000000	Local Government Service Commission	509,467,387.64	421,958,247.12
014900100100	Local Government Service Commission	72,055,115.00	421,958,247.12
014903500100	Local Government Staff Pension Board	437,412,272.64	-
01610000000	Secretary to the Government of the State (SGS)	979,154,902.00	14,200,000,000.00
016100100100	Secretary to the Government of the State (SGS)	979,154,902.00	14,200,000,000.00
01630000000	Ministry of Religious Affairs	4,966,649,664.88	4,387,500,000.00
016300100100	Ministry of Religious Affairs	33,320,415.00	3,769,000,000.00
016300200100	Arabic and Islamic Education Bureau	47,163,915.94	256,000,000.00
016300300100	Pilgrims Welfare Board	4,642,087,418.00	-
016300300200	Katsina State Hisbah Board	78,405,187.40	200,000,000.00
016300300300	Katsina State Zakat and Endowment Board	165,672,728.54	162,500,000.00
01640000000	Ministry of Special Services	33,096,588.00	7,000,000,000.00
016400100100	Ministry of Special Services	33,096,588.00	7,000,000,000.00

02000000000	ECONOMIC SECTOR	58,630,793,319.73	243,155,471,346.33
02150000000	Ministry of Agriculture and Natural Resources	205,532,933.21	80,910,916,433.59
021500100100	Ministry of Agriculture and Natural Resources	205,532,933.21	50,130,600,000.00
021511600100	Irrigation Board	12,899,646.54	7,035,000,000.00
021511000100	Katsina Farmers Supply Company	31,887,360.87	10,697,400,000.00
021511400100	Katsina State Agricultural and Rural Development Authority (KTARDA)	236,555,161.00	3,096,377,670.00
021511500100	Department of Livestock and Grazing Reserve	242,484,204.49	9,951,538,763.59
02200000000	Ministry of Finance	48,175,869,090.86	26,498,906,182.86
022000100100	Ministry of Finance	136,807,751.37	15,726,524,499.36
022000700100	Office of the Accountant-General	45,259,212,897.25	10,689,441,683.50
022000700200	Fiscal Responsibility Commission	94,848,442.24	82,940,000.00
022000800100	Katsina State Board of Internal Revenue (KTBR)	2,685,000,000.00	-
02380000000	Ministry of Budget and Economic Planning	398,036,578.18	1,726,220,486.35
023800100100	Ministry of Budget and Economic Planning	349,987,773.00	1,040,420,486.35
023800400100	Katsina State Bureau of Statistics	48,048,805.18	685,800,000.00
02220000000	Ministry of Commerce, Industry and Tourism	149,374,352.04	2,317,123,669.00
022200100100	Ministry of Commerce, Industry and Tourism	94,724,428.98	365,000,000.00
022200200100	Investment Promotion Agency	25,716,245.77	1,301,587,500.00
022205300100	Department of Market Development	28,933,677.29	650,536,169.00
02600000000	Ministry of Lands and Physical Planning	582,358,422.33	4,374,961,810.00
026000100100	Ministry of Lands and Physical Planning	123,964,018.00	3,361,111,810.00
026001000100	Katsina State Urban and Regional Planning Board (KURPB)	314,554,374.00	516,500,000.00
026000200100	Office of the Surveyor-General	31,258,742.08	165,000,000.00
026000300100	Katsina State Geographical Information Service (KATGIS)	112,581,288.25	332,350,000.00
02270000000	Department of Labour and Productivity	230,655,752.67	-
022700100100	Department of Labour and Productivity	107,978,396.35	-
022700500100	Department of Employment Promotion	122,677,356.32	-
02310000000	Department of Power and Energy	796,152,304.00	11,379,304,197.05
023100100100	Department of Power and Energy	23,348,893.00	253,700,000.00
023100300100	Rural Electrification Board (REB)	772,803,411.00	11,125,604,197.05
02340000000	Ministry of Works, Housing and Transport	6,604,806,758.56	63,080,000,000.00
023400100100	Ministry of Works, Housing and Transport	268,825,173.90	55,880,000,000.00
023400100200	Katsina State Transport Authority (KTSTA)	5,392,098,762.00	-
023400400100	Katsina State Road Maintenance Management Agency (KASROMA)	180,284,613.66	3,200,000,000.00
023400500100	Katsina State Housing Authority	263,598,209.00	4,000,000,000.00
023400600100	Katsina State Safety and Road Traffic Authority (KASSAROTA)	500,000,000.00	-
02520000000	Ministry of Water Resources	964,180,754.98	52,868,038,567.48
025200100100	Ministry of Water Resources	69,807,072.50	12,256,326,493.48
025200100200	Katsina State Water Board	801,082,722.00	31,846,375,914.00
025210300100	Rural Water Supply and Sanitation Agency (RUWASSA)	51,033,615.24	2,216,334,040.00
025210400100	Small Town Water and Sanitation Agency	42,257,345.24	6,549,002,120.00
03000000000	LAW & JUSTICE SECTOR	4,146,367,109.35	2,096,925,250.00
03180000000	Judicial Service Commission	2,762,524,575.40	1,710,674,000.00
031801100100	Judicial Service Commission	106,733,269.00	31,500,000.00
031805100100	High Court of Justice	2,182,527,330.00	1,153,918,000.00
031805300100	Sharia Court of Appeal	436,496,801.00	495,256,000.00
031805400100	Sharia Commission	36,767,175.40	30,000,000.00
03260000000	Ministry of Justice	1,383,842,533.95	386,251,250.00
032600100100	Ministry of Justice	1,223,777,326.67	231,251,250.00
032600200100	Katsina State Anti-Corruption Commission	160,065,207.28	155,000,000.00
05000000000	SOCIAL SECTOR	45,815,053,137.52	231,405,065,902.05
05140000000	Ministry of Women Affairs	240,766,099.85	11,956,870,000.00
051400100100	Ministry of Women Affairs	92,995,048.88	11,601,700,000.00
051400100200	Department of Girl Child Education and Child Development	147,771,050.97	355,170,000.00
05170000000	Ministry of Basic and Secondary Education	15,279,760,237.79	61,459,306,564.16
051700100100	Ministry of Basic and Secondary Education	9,359,887,418.79	56,140,790,900.00
051700300100	State Universal Basic Education Board (SUBEB)	3,157,654,433.55	4,498,015,664.46
051700800100	Katsina State Library Board	179,342,234.00	120,000,000.00
051701000100	Agency for Mass Education	186,600,669.96	120,000,000.00
051702900100	Mathematical Improvement Project	27,674,211.79	38,500,000.00
051705300100	Science and Technical Education Board	2,282,176,837.38	499,999,999.70
051705400100	Teachers Service Board	86,424,432.32	42,000,000.00

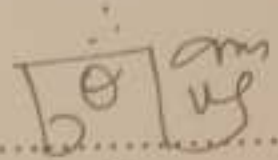
05670000000	Ministry of Higher, Technical and Vocational Education	9,969,118,496.16	10,794,687,746.59
056700100100	Ministry of Higher, Technical and Vocational Education	312,162,807.17	3,322,078,626.00
056701700100	Dr. Yusufu Bala Usman College, Daura	608,662,579.00	269,700,000.00
056701800100	Hassan Usman Katsina Polytechnic	2,227,903,520.00	407,000,000.00
056701900100	Isa Kaita College of Education, Dutsin-Ma	1,352,013,899.76	1,600,000,000.00
056782100100	Umaru Musa Yaradua University, Katsina	4,895,617,277.06	509,432,648.59
056705600100	Katsina State Scholarship Board	50,262,481.99	4,146,000,000.00
056700700100	Katsina State Institute of Technology and Management (KTSITM)	522,495,931.18	540,476,472.00
05540000000	Ministry for Rural and Social Development	174,265,400.72	62,599,927.72
055400100100	Ministry for Rural and Social Development	128,218,850.00	58,599,927,443.72
055400200100	Department of Rural Economy	30,593,304.18	4,000,000,000.00
055400300100	Katsina State Rural Access Road Agency (RARA)	15,453,246.54	-
05210000000	Ministry of Health	16,650,217,113.45	27,548,635,059.30
052100100100	Ministry of Health	123,132,758.08	18,382,255,141.00
052100200100	Contributory Health Care Management Agency	114,426,788.69	2,945,000,000.00
052100300100	State Primary Health Care Agency	1,772,371,979.60	4,193,434,447.30
052110200100	Hospital Services Management Board (HSMB)	13,123,279,247.22	126,000,000.00
052110400100	College of Nursing and Midwifery	502,620,379.00	336,695,471.00
052110600100	College of Health Sciences	604,647,493.00	184,750,000.00
052111300100	Department of Drugs, Narcotics and Human Trafficking	121,755,678.55	100,000,000.00
052111300200	Drugs and Medical Supply Agency	209,866,681.31	1,083,000,000.00
052111600200	Katsina State Agency for the Control of AIDS (KATSACA)	78,116,108.00	197,500,000.00
05350000000	Ministry of Environment	413,130,679.25	49,422,391,120.00
053500100100	Ministry of Environment	49,620,003.58	39,820,200,000.00
053500200100	Katsina State Erosion and Watershed Management Agency (KEWMA)	14,317,228.00	7,575,000,000.00
053501600100	State Environmental Protection and Sanitation Agency (SEPA)	349,193,447.67	2,017,191,120.00
05510000000	Ministry for Local Government	1,208,789,568.30	289,389,477.28
055100100100	Ministry for Local Government	1,896,487,259.00	89,389,477.28
055100200100	Department of Chieftaincy Affairs	32,696,978.78	-
055100300100	Department of Community Development	31,121,304.22	200,000,000.00
05390000000	Ministry of Youth and Sports Development	1,208,789,568.30	7,333,858,491.00
053900100100	Ministry of Youth and Sports Development	1,015,048,228.10	1,256,858,491.00
053900300100	Katsina State Sports Council	166,036,925.00	77,000,000.00
053900400100	State Emergency Management Agency (SEMA)	27,704,415.20	6,000,000,000.00
	TOTAL	157,969,755,024.36	534,274,694,489.51

SCHEDULE

FORM A

(Section 6)

This printed impression has been carefully compared by me with the Bill which has passed the Katsina State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

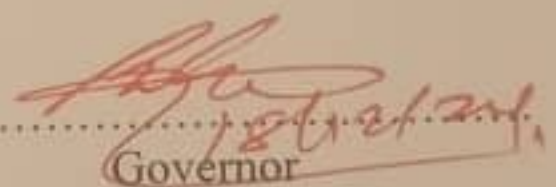


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Clerk to the House

FORM B

Section 7 (1)

I assent this 15th day of December, 2024.


.....
Governor

FORM C

Section 7 (2)

I withhold my assent thisday of....., 2024.

.....
Governor


FORM D

Section 7 (3)

Passed again by the Katsina State House of Assembly by a two thirds majority this
..... day of....., 2024.

.....
Speaker

MADE at Katsina this.....^{18th}.....day of.....^{December}.....2024


MALAM DIKKO UMARU RADDA, Ph.D
GOVERNOR
KATSINA STATE OF NIGERIA

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect)

1. The purpose of this Law is to provide funds for the services of Katsina State of Nigeria for the year ending 31st December, 2025. The amount for Recurrent Expenditure is **N157,969,755,024,36 (One Hundred and Fifty- Seven Billion, Nine Hundred and Sixty-Nine Million, Seven Hundred and Fifty-Five Thousand, Twenty-Four Naira, Thirty Six Kobo Only)** and Capital Expenditure of **N534,274,694,489.51 (Five Hundred and Thirty-Four Billion, Two Hundred and Seventy-Four Million, Six Hundred and Ninety-Four Thousand, Four Hundred and Eighty-Nine Naira, Fifty One Kobo Only)**.
2. **Six Hundred and Ninety-Two Billion, Two Hundred and Forty-Four Million, Four Hundred and Forty-Nine Thousand, Five Hundred and Thirteen Naira, Eighty-Seven Kobo Only (N692,244,449,513.87)** as the total expenditure for the year 2025 Budget.