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2023 UBE INTERVENTION FUND EXPENDITURE REPORT

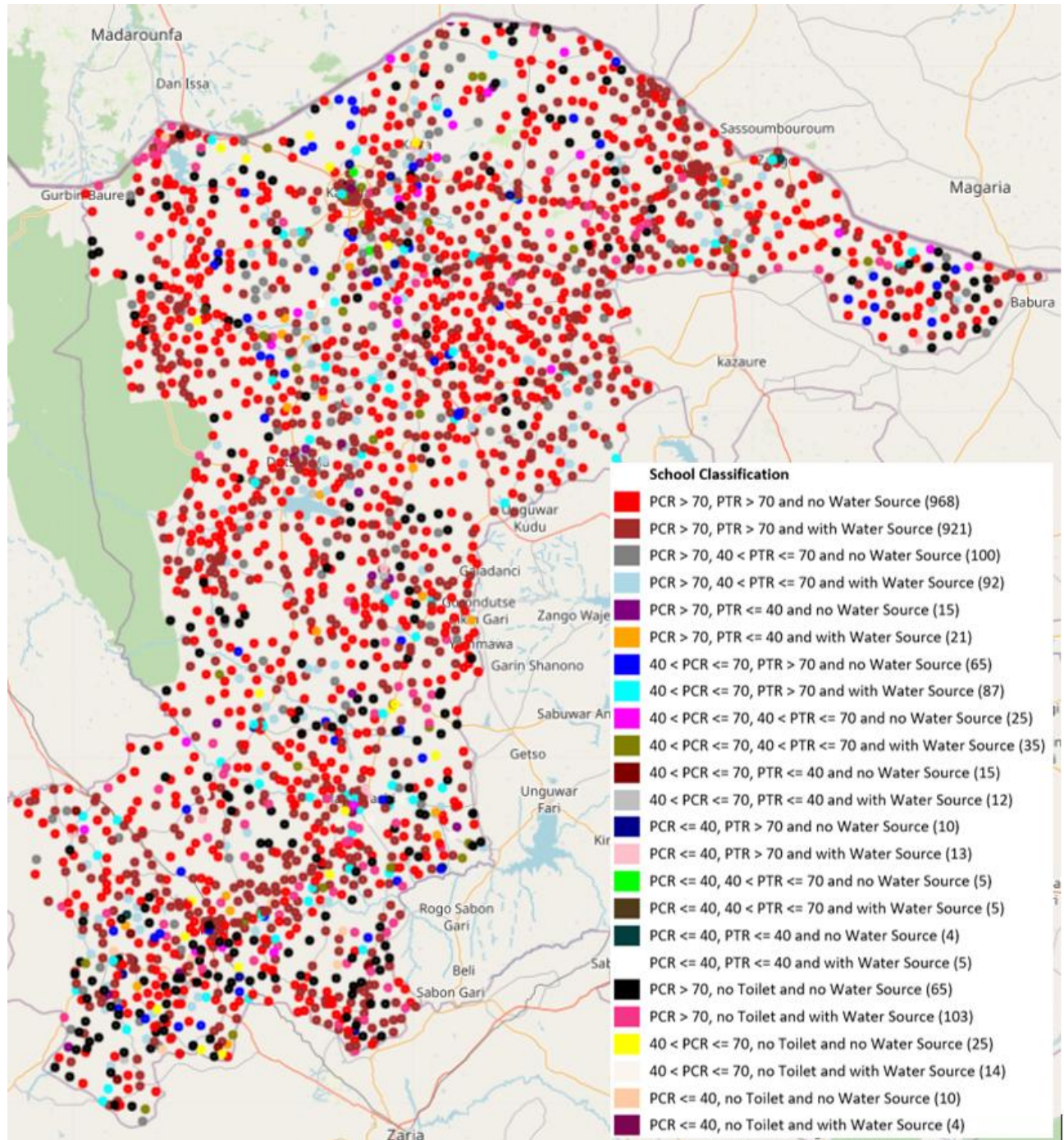


Katsina State Universal Basic Education Board

2023 SUBEB – UBE Intervention Fund Expenditure Report

Reporting Year: 2023

Prepared on: December 12, 2025



Foreword

The Universal Basic Education (UBE) Intervention Fund remains a vital instrument for advancing access, equity, and quality within the basic education sub-sector. The 2023 UBE Intervention Fund Expenditure Report provides a comprehensive account of financial allocations, implementation processes, and outcomes achieved during the reporting period.

In 2023, the State Universal Basic Education Board (SUBEB) sustained its commitment to strengthening educational infrastructure, enhancing teaching and learning conditions, and improving governance systems across public primary and junior secondary schools. Strategic investments were directed toward new construction, rehabilitation of existing facilities, provision of furniture and equipment, water supply and sanitation, quality assurance, monitoring, sports development, and agricultural education initiatives.

This report reflects our adherence to transparency, accountability, and compliance with UBE guidelines. It highlights key achievements, financial performance, sectoral priorities, and lessons learned, while also identifying areas requiring further strengthening. The utilization rate recorded demonstrates improved financial management and increased alignment between approved budgets and actual expenditures.

As we move forward, SUBEB remains committed to ensuring that intervention funds translate into measurable improvements in enrolment, retention, learning outcomes, and inclusive education delivery. We appreciate the continued support of the State Government, UBEC, development partners, and community stakeholders in advancing the basic education agenda.

Kabir Magaji PhD
Executive Chairman
State Universal Basic Education Board (SUBEB)

Acknowledgements

The successful implementation of the 2023 UBE Intervention Fund activities and the preparation of this Expenditure Report were made possible through the collective efforts and collaboration of numerous stakeholders.

We acknowledge the unwavering support of the State Government for prioritizing basic education and providing the enabling environment for effective fund utilization. Our sincere appreciation goes to the Universal Basic Education Commission (UBEC) for its technical guidance, oversight, and continued financial support.

We deeply appreciate the support of the **BESDA-AT TESS Project** and its Coordination Team for facilitating the engagement of a consultant to support the comprehensive review, analysis, and production of this Expenditure Report. Their commitment to strengthening transparency, accountability, and evidence-based reporting has significantly enhanced the quality and credibility of this document.

We also recognize the dedication of SUBEB management and staff, Local Government Education Authorities (LGEAs), project monitoring teams, quality assurance officers, and school administrators who ensured that projects were executed in accordance with approved specifications and timelines.

Special appreciation is extended to School-Based Management Committees (SBMCs), community leaders, contractors, and civil society partners whose active participation strengthened transparency, accountability, and community ownership of projects.

Their collective contributions have significantly enhanced the delivery of basic education services across the State.

Dr, Isah Idris Zakari
Board Secretary
State Universal Basic Education Board (SUBEB)

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Acronyms

Acronyms	Meaning
AETP	Agric Education Training Program
BESDA-AF	Better Education Service Delivery for All – Additional Financing
ECCDE	Early Childhood Care, Development and Education
ECD	Early Childhood Development
FGN	Federal Government of Nigeria
JSS	Junior Secondary School
LGEAs	Local Government Education Authorities
QA	Quality Assurance
QTY	Quantity
SBMCs	School-Based Management Committees
SUBEB	State Universal Basic Education Board
TESS	Transforming Education System at State Level
UBE	Universal Basic Education
UBEC	Universal Basic Education Commission
WASH	Water, Sanitation, and Hygiene

Executive Summary

The 2023 SUBEB–UBE Intervention Fund Expenditure Report presents a comprehensive overview of financial utilization, implementation progress, and sectoral outcomes achieved under the Universal Basic Education (UBE) Matching Grant and State Counterpart Funding for the 2023 fiscal year. The report demonstrates the State Government’s sustained commitment to expanding access, improving infrastructure, strengthening quality assurance systems, and enhancing governance within the basic education sub-sector.

In 2023, the State Universal Basic Education Board (SUBEB) successfully accessed and fully utilized a total allocation of **₦2,791,569,918.28**, comprising equal contributions from the Federal Government (UBEC Matching Grant) and the State Government counterpart fund. The 100% access and utilization rate reflects strong financial management capacity, adherence to UBEC guidelines, and effective coordination across implementing structures.

In addition to program and infrastructure investments financed through the intervention fund, the State Government continued to support the **basic education system through the payment of LGEA personnel costs and operational overheads**, which play a critical role in sustaining administrative functions, school supervision, and service delivery across Local Government Areas.

Allocation Structure and Strategic Focus

The total expenditure was structured into two major components:

- **Main Project Components – ₦2,596,160,023.99 (93%)**
- **Statutory and Special Allocations – ₦195,409,894.29 (7%)**

This structure ensured that the majority of resources were directed toward direct service delivery while complying with statutory provisions designed to strengthen sector systems and oversight mechanisms.

Infrastructure and Access Expansion

Infrastructure development remained the dominant priority in 2023, accounting for approximately 77% of total expenditure. Investments focused on expanding physical access, reducing congestion, improving safety, and enhancing the overall learning environment across ECCDE, Primary, and Junior Secondary School (JSS) levels.

Key interventions included:

- **New Construction (₦1.25 billion – 44.7%):** Construction of new classroom blocks, ECCDE centres, sanitation facilities, and perimeter fencing to address enrolment growth and underserved communities.
- **Rehabilitation (₦902.5 million – 32.3%):** Renovation of dilapidated classrooms and sanitation facilities to restore functionality and improve safety standards.
- **Furniture and Equipment (₦362.9 million – 13%):** Procurement of thousands of pupil desks and teacher furniture to enhance classroom functionality and improve the teaching-learning environment.
- **Water, Sanitation and Hygiene – WASH (₦78.7 million – 2.8%):** Borehole drilling and sanitation facilities to promote hygiene, support gender inclusion, and improve learner attendance.
- **Geo-Physical Surveys (₦5.04 million – 0.2%):** Technical assessments to ensure proper siting and sustainability of infrastructure projects.

Statutory and System-Strengthening Interventions (7%)

In line with UBE guidelines, 7% of the total allocation was dedicated to statutory and cross-cutting system strengthening components:

- **2% Agricultural Education (₦55.83 million):** Supported school-based agricultural activities, entrepreneurial skills development, monitoring, and student practical learning.
- **1% Sports Development (₦27.92 million):** Supplied sports equipment and supported school competitions to promote holistic learner development and talent discovery.
- **2% Quality Assurance Monitoring (₦55.83 million):** Strengthened school supervision through procurement of motorcycles and tablets, training of QA officers, coordinated monitoring visits, and development of standardized reporting tools.
- **2% Supervision and Project Monitoring (₦55.83 million):** Covered project mobilization, progress inspections, completion verification, retention release, technical training, external monitoring, and procurement of project management tools.

Governance, Accountability, and Performance

The 2023 implementation process was supported by structured supervision mechanisms, inter-agency coordination (UBEC, SUBEB, and LGEAs), and enhanced documentation practices. Monitoring frameworks incorporated digital tools, field inspections, financial reviews, and compliance checks to ensure adherence to approved project specifications and timelines.

Furthermore, the provision of **personnel funding and operational overhead support to LGEAs** strengthened decentralized education management by enabling continuous supervision of schools, monitoring of projects, coordination of education programs, and timely reporting across LGAs.

The full absorption of funds demonstrates improved institutional capacity, stronger planning processes, and effective oversight. Quality assurance mechanisms were strengthened to promote consistent application of education standards and continuous improvement in teaching, learning, and school management practices.

Overall, the investments made in **infrastructure development, statutory education programs, quality assurance systems, and decentralized administrative support** have contributed significantly to strengthening the delivery of basic education services, improving learning environments, and enhancing governance within the State's education sector.

1.0 Introduction

This report provides a comprehensive review and analysis of the **2023 Universal Basic Education (UBE) Intervention Fund expenditures** implemented by the State Universal Basic Education Board (SUBEB). The UBE Intervention Fund, provided under the framework of the Universal Basic Education Commission (UBEC), is designed to support states in expanding access to basic education, improving the quality of teaching and learning, and strengthening institutional capacity within the basic education sub-sector.

The purpose of this report is to present a structured assessment of how **the 2023** intervention funds were allocated, disbursed, and utilized across approved programme components. It examines expenditure patterns, financial distribution across key intervention areas, and the alignment of spending with statutory guidelines and approved action plans. Particular attention is given to investments in **infrastructure development, rehabilitation of school facilities, provision of furniture and learning materials, Water, Sanitation and Hygiene (WASH) facilities, quality assurance services, and system-strengthening initiatives.**

In addition to the capital investments financed through the UBE Intervention Fund, the State Government continued to support the operational functioning of the basic education system through the funding of personnel emoluments and administrative overhead costs at the LGEA level. These expenditures cover the salaries and allowances of education personnel deployed across the LGEAs as well as operational expenses required for administrative coordination, supervision of schools, and implementation of education programmes at the grassroots level.

The Local Government Education Authorities serve as the primary decentralized administrative structures responsible for the day-to-day management and supervision of basic education services, including monitoring school activities, supporting teachers, coordinating community engagement, and ensuring effective implementation of educational policies at the local level. The provision of **personnel costs and operational overhead support** therefore plays an essential role in sustaining education service delivery, strengthening administrative capacity, and ensuring that investments made through the UBE Intervention Fund are effectively monitored and managed across all Local Government Areas.

Furthermore, the integration of **infrastructure investments, statutory programmatic allocations, and personnel financing** contributes to the overall strengthening of the basic education system by ensuring that improved school facilities and learning environments are supported by adequate human resources, administrative coordination, and monitoring structures.

Generally, this document serves as an **accountability and performance review instrument**, providing stakeholders, including government authorities, oversight bodies,

development partners, and the public with clear insights into the financial implementation of the **2023 UBE Intervention Fund**, as well as the complementary role of **state-funded LGEA personnel and operational expenditures** in sustaining effective delivery of basic education services across the state.

2.0 Overview of 2023 UBE Intervention Fund Expenditure

The total recorded expenditure for the 2023 Universal Basic Education (UBE) Intervention Fund amounts to **₦2,791,569,918.28**, representing the combined contribution of the Federal Government Matching Grant through UBEC and the State Counterpart Fund. Both the Federal Government and the State Government contributed **₦1,395,784,959.14** each, reflecting full compliance with the UBE matching grant requirements and demonstrating the State's commitment to accessing and utilizing federal education support funds.

2.1 Allocation Structure

The total allocation of **₦2.79** billion was distributed across core intervention areas in line with UBEC funding guidelines. The expenditure is categorized into two broad segments:

- 1. Main Project Components (₦2,596,160,023.99)**
- 2. Statutory and Special Intervention Components (₦195,409,894.29)**

This structure ensures that the majority of funds are directed toward direct educational service delivery while also meeting statutory obligations for monitoring and sector-specific allocations

Table 1: 2022 UBE Matching Grant & State Counterpart Fund Utilization by Component

TYPES OF PROJECT	EXPENDITURE PER COMPONENT			RATE PER COMPONENT			Total Amount (N)	% Exp.
	ECCDE	PRIMARY	JSS	ECCDE	PRIMARY	JSS		
FGN (Matching Grant)							1,395,784,959.14	50.0%
State (Counter Part)							1,395,784,959.14	50.0%
Total Allocation							2,791,569,918.28	100%
Applied As:								
New Construction	121,989,819.25	513,314,340.06	611,697,970.62	9.8%	41.2%	49.1%	1,247,002,129.93	44.7%
Rehabilitation	3,630,827.07	805,702,446.33	93,173,433.75	0.4%	89.3%	10.3%	902,506,707.15	32.3%
Furniture and Equipment	29,032,327.13	239,516,698.99	94,355,063.24	8.0%	66.0%	26.0%	362,904,089.36	13.0%
Water Supply and Sanitation		33,013,780.97	45,693,316.58	0.0%	41.9%	58.1%	78,707,097.55	2.8%
Geo-physical survey		2,160,000.00	2,880,000.00	0.0%	42.9%	57.1%	5,040,000.00	0.2%
Sub-Total							2,596,160,023.99	
2% Agric Education							55,831,398.37	2%
1% Sport Development							27,915,699.18	1%
2% Quality Assurance Monitoring							55,831,398.37	2%
2% Supervision and Project Monitoring							55,831,398.37	2%
Sub-Total	154,652,973.45	1,593,707,266.35	847,799,784.19				195,409,894.29	
Grand-Total							2,791,569,918.28	

2.2 Breakdown of Major Project Components

The main project components accounted for approximately **93%** of the total expenditure and covered the following:

- **New Construction – ₦1,247,002,129.93 (44.67%)**

This represents the largest share of the expenditure, indicating strong emphasis on expanding access to basic education through classroom construction and infrastructure development across ECCDE, Primary, and Junior Secondary School (JSS) levels.

- **Rehabilitation – ₦902,506,707.15 (32.33%)**

A significant proportion was invested in upgrading and rehabilitating existing school facilities, reflecting efforts to improve learning environments and address infrastructural decay.

- **Furniture and Equipment – ₦362,904,089.36 (13.00%)**

This allocation supported the provision of desks, chairs, and other essential school equipment to complement infrastructure expansion and enhance classroom functionality.

- **Water Supply and Sanitation (WASH) – ₦78,707,097.55 (2.82%)**

Investments in WASH facilities demonstrate commitment to safe and inclusive learning environments, particularly improving hygiene and sanitation standards in schools.

- **Geo-Physical Survey – ₦5,040,000.00 (0.18%)**

Funds were allocated for technical assessments and site surveys to ensure proper planning and sustainable infrastructure development.

2.3 Statutory and Special Allocations

In compliance with UBEC statutory provisions, **₦195,409,894.29 (7%)** was allocated to special and mandatory intervention areas:

- 2% Quality Assurance Monitoring – ₦55,831,398.37
- 2% Supervision and Project Monitoring – ₦55,831,398.37
- 2% Agricultural Education – ₦55,831,398.37
- 1% Sports Development – ₦27,915,699.18

These allocations strengthen oversight mechanisms, promote sector development initiatives, and ensure that infrastructure investments are complemented by effective monitoring, evaluation, and program quality control.

2.4 Sectoral Distribution (ECCDE, Primary, JSS)

Expenditure distribution across educational levels indicates that the **Primary Education sector received the largest share**, followed by **Junior Secondary Schools (JSS)** and **ECCDE**. This reflects prioritization of foundational education while still maintaining support for early childhood and lower secondary education.

2.5 Key Observations

- The State fully accessed the Federal Matching Grant by providing its counterpart contribution.
- Infrastructure development (new construction and rehabilitation combined) accounted for over **77%** of total expenditure, highlighting strong focus on improving physical learning spaces.
- Complementary investments in furniture, WASH, and technical planning reinforce sustainability and quality enhancement.
- Statutory allocations were fully observed, demonstrating compliance with UBEC funding guidelines.
- Monitoring and quality assurance provisions strengthen accountability and implementation effectiveness.

3.0 Expenditure Breakdown by Sector and Major Component

Table 2 presents a comprehensive distribution of investments across ECCDE, Primary Schools, JSS, and cross-cutting system support interventions under the 2023 UBE Matching Grant.

The overall Grant Total for 2023 amounted to **₦2,791,569,918.28**, comprising:

- **Federal Government Matching Grant:** ₦1,395,784,959.14
- **State Counterpart Contribution:** ₦1,395,784,959.14

The total allocation was fully accessed and utilized in line with UBEC guidelines, reflecting a 100 percent budget execution rate.

Spending in 2023 focused on four major thematic areas:

1. **Infrastructure Development (Construction and Rehabilitation)**
2. **Provision of Furniture and Equipment**
3. **Water, Sanitation and Hygiene (WASH)**
4. **System Strengthening and Sector Support**

Infrastructure-related interventions (new construction and renovation) accounted for over **77 percent** of total expenditure, demonstrating strong prioritization of improving physical learning environments across the State.

3.1 Early Childhood Care, Development and Education (ECCDE)

A total of approximately **₦154.65 million** was invested in ECCDE interventions in 2023.

The construction and furnishing of ECCDE centres strengthened access to pre-primary education and improved foundational learning environments. The integration of sanitation facilities further enhanced hygiene standards and child-friendly learning conditions.

All ECCDE allocations were fully expended, indicating effective implementation at this critical foundational level.

3.2 Primary Education

Primary education received the largest share of the 2023 UBE Matching Grant, with a total expenditure of approximately **₦2.08 billion**, representing about **74 percent** of total project-level spending (excluding statutory allocations).

Investment priorities focused on expanding access, rehabilitating aging infrastructure, reducing classroom congestion, and improving WASH services. The large-scale renovation programme (over **₦805 million**) reflects a deliberate strategy to upgrade existing infrastructure and optimize existing school assets. Combined with new construction and WASH facilities, these investments directly addressed overcrowding, safety concerns, and environmental conditions affecting teaching and learning.

3.3 Junior Secondary School (JSS)

The JSS component received approximately **₦752.44 million**, representing about **27 percent** of total expenditure.

This funding supported both infrastructure expansion and facility upgrading to strengthen transition from primary to junior secondary education. These interventions strengthened learning environments at the JSS level and responded to increasing enrolment pressures resulting from improved primary school retention and transition rates.

3.4 System Strengthening and Sector Support

Beyond school-level infrastructure, the 2023 UBE programme earmarked **₦195.41 million (7% of total allocation)** for statutory and cross-cutting sector development and oversight functions.

This included:

- **2% for Agricultural Education – ₦55.83 million**
- **1% for Sports Development – ₦27.92 million**
- **2% for Quality Assurance Monitoring – ₦55.83 million**
- **2% for Supervision and Project Monitoring – ₦55.83 million**

These allocations ensured that infrastructure investments were supported by strong supervision, monitoring, quality control, and co-curricular development initiatives. The quality assurance and monitoring components in particular strengthened accountability, compliance, and sustainability of funded projects.

3.5 Overall Expenditure Performance

In summary, the 2023 UBE Expenditure in Katsina State demonstrates strong alignment between planned allocations and actual spending. The full utilization of **₦2.79 billion** across ECCDE, Primary, JSS, and system strengthening interventions reflects effective fund access and implementation capacity.

The dominant focus on infrastructure development, supported by furniture provision and WASH investments, highlights the State's commitment to:

- Expanding access to basic education
- Reducing overcrowding
- Improving safety and hygiene standards
- Enhancing classroom functionality
- Strengthening monitoring and sector oversight

Table 2: Summary of Intervention by Sector for the Year 2023

Component	Sector/Description	QTY	BUDGET 2023 (N)	ACTUAL 2023 (N)
	ECD			
New Construction	Construction of ECD centre (2-classes)	5	105,591,628.85	105,591,628.85
	Construction of VIP Toilets	4	16,398,190.40	16,398,190.40
Rehabilitation	Renovation of 4 VIP Toilets	4	3,630,827.07	3,630,827.07
Furniture and Equipment	Procurement of ECD furniture (1 Table and 4 Chairs)	335	26,472,327.13	26,472,327.13
	Procurement of 2 set of Teachers 'furniture	32	2,560,000.00	2,560,000.00
	Sub-Total		154,652,973.45	154,652,973.45
	PRIMARY			
New Construction	Construction of a Block of 6 Classrooms Storey Building	3	261,891,637.53	261,891,637.53
	Construction of a block of 2 classrooms with office and store	9	190,064,931.93	190,064,931.93
	Construction of wall fencing	1	36,760,485.00	36,760,485.00
	Construction of a block 2-Cubicles VIP Toilets	6	24,597,285.60	24,597,285.60
Rehabilitation	Renovation of a block of 2-classrooms with office and store	8	142,831,442.40	142,831,442.40
	Renovation of a block of 3-classrooms with office and store	5	122,170,570.65	122,170,570.65
	Renovation of Classrooms only	34	530,980,735.64	530,980,735.64
	Renovation of VIP Toilets	1	1,730,309.86	1,730,309.86
	Renovation of Wall Fencing	1	7,989,387.78	7,989,387.78
WASH	Drilling of Hand Pump Borehole	12	32,805,990.00	32,805,990.00
	Repairs of Hand Pump Borehole	1	207,790.97	207,790.97
Geo-physical	Geo-physical survey	12	2,160,000.00	2,160,000.00
Furniture	Procurement of 2 Seater pupil's furniture	3,234	226,380,000.00	226,380,000.00
	Procurement of Teacher's Tables and Chairs	164	13,136,698.99	13,136,698.99
	Sub-Total		1,593,707,266.35	1,593,707,266.35
	JSS			
New Construction	Construction of a bloc of 2 classrooms with office and store	20	460,390,730.40	460,390,730.40
	Construction of a bloc of 2 classrooms only	6	126,709,954.62	126,709,954.62
	Construction of Blocks of 2-Cubicles VIP Toilets	6	24,597,285.60	24,597,285.60
Renovation	Renovation of a block of 2-classrooms, office & store	5	89,269,651.50	89,269,651.50
	Renovation of 4 Cubicle VIP Toilets	4	3,843,196.36	3,843,196.36
	Renovation of Wall Fencing	1	60,585.89	60,585.89
WASH	Drilling of Hand Pump Borehole	16	43,741,320.00	43,741,320.00
	Repairs of Hand Pump Borehole	1	1,951,996.58	1,951,996.58
Geo-physical	Geo-physical survey	16	2,880,000.00	2,880,000.00
Furniture	Procurement of 2 Seater pupil's furniture	1,260	89,555,063.24	89,555,063.24
	Procurement of Teacher's Tables and Chairs	60	4,800,000.00	4,800,000.00
	Sub-Total		847,799,784.19	847,799,784.19
	2% Agric Edu		55,831,398.37	55,831,398.37
	1% Sport Development		27,915,699.18	27,915,699.18
	2% Quality Assurance Monitoring		55,831,398.37	55,831,398.37
	2% Supervision and Project Monitoring		55,831,398.37	55,831,398.37
	Subtotal		195,409,894.29	195,409,894.29
	GRANT TOTAL		2,791,569,918.28	2,791,569,918.28

4.0 Financial Analysis

Analysis of the 2023 UBE Intervention Fund expenditure totaling ₦2,791,569,918.28 reveals clear and distinct patterns in resource allocation across the basic education sub-sector in Katsina State.

A substantial portion of the budget was directed toward school infrastructure development, reflecting the State Government's strong commitment to improving physical learning environments. This included:

- Construction of new classroom blocks across ECCDE, Primary, and JSS levels
- Rehabilitation of existing classroom structures
- Construction and renovation of VIP toilets
- Drilling and repair of boreholes
- Conducting geo-physical surveys
- Procurement of school furniture and equipment

Infrastructure-related interventions (construction and rehabilitation combined) accounted for approximately **77% of total expenditure**, demonstrating a capital-intensive strategy aimed at expanding access, reducing overcrowding, and improving safety and learning conditions—particularly in underserved communities.

Another significant pattern observed is the investment in **furniture and equipment (13%)**, which ensured that newly constructed and rehabilitated classrooms were fully functional. The procurement of thousands of pupil desks and teachers' furniture directly addressed classroom congestion and enhanced teaching effectiveness.

While the allocation was predominantly infrastructure-focused, **system strengthening and oversight mechanisms (7%)** also featured prominently. Funds were allocated to:

- Agricultural Education (2%)
- Sports Development (1%)
- Quality Assurance Monitoring (2%)
- Supervision and Project Monitoring (2%)

These allocations strengthened governance, accountability, and project quality control, ensuring that capital investments were properly monitored and aligned with UBEC standards.

Table 3: Summary of Key Expenditure Patterns – 2023 UBE Intervention Fund

Component	Description	Proportion of Total Expenditure (%)	Key Items/Activities
School Infrastructure Development	Construction and rehabilitation of school facilities	~77%	Classroom construction (ECCDE, Primary, JSS), renovation works, VIP toilets, fencing
Furniture & Equipment	Provision of classroom furniture and essential fittings	~13%	Pupils' desks, teachers' tables and chairs
Water, Sanitation & Hygiene (WASH)	Provision of water and sanitation facilities	~3%	Borehole drilling, repairs, VIP toilets, geo-physical surveys
System Strengthening & Monitoring	Statutory and oversight allocations	7%	Quality Assurance, Supervision & Project Monitoring, Agricultural Education, Sports Development
Other / Technical Support	Technical and pre-construction services	<1%	Geo-physical surveys and planning activities

5.0 Sample of Expenditure Records

5.1 School Improvement

Table 4: Detailed Expenditure per Output

S/N	CODING	ACTIVITIES	QTY	RATE	TARGET GROUP	NAME OF SCHOOL	LGEA	GPS		EXPECTED OUTPUT & OUTCOME	BUDGET (N)	ACTUAL AMOUNT (N)				
								Lat	Long							
CONSTRUCTION OF ECCDE CENTRES																
1	UBEC/SUBEB/ECD/NC/2023/001	Construction Of 1 Blocks Of 2 Classrooms Only	1	21,118,325.77	ECCDE - Pupils/Teachers	Makera Pre-P.S	Mani	12.8265771	7.8740246	5No block of 2 Classrooms, Constructed.	105,591,628.85	105,591,628.85				
2	UBEC/SUBEB/ECD/NC/2023/002	Construction Of 1 Blocks Of 2 Classrooms Only	1	21,118,325.77		Abdulksudu Rogoo P.S	Zango	12.9253	8.5484							
3	UBEC/SUBEB/ECD/NC/2023/003	Construction Of 1 Blocks Of 2 Classrooms Only	1	21,118,325.77		Karachi Pre-P.S	Musawa	12.1704	7.7388							
4	UBEC/SUBEB/ECD/NC/2023/004	Construction Of 1 Blocks Of 2 Classrooms Only	1	21,118,325.77		Ungwar Shamu P.S	Furtua	11.53875	7.324111111							
5	UBEC/SUBEB/ECD/NC/2023/005	Construction Of 1 Blocks Of 2 Classrooms Only	1	21,118,325.77		Jergaba P.S	Kafur	11.72530556	7.744138889							
CONSTRUCTION OF VIP TOILETS																
6	UBEC/SUBEB/ECD/NC/2023/006	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60	ECCDE - Pupils/Teachers	Kufaa-Tambo P.S	Kafur	11.6906	7.5819	4No. Block of 2 cubicle toilets completed and are usable	16,396,190.40	16,396,190.40				
7	UBEC/SUBEB/ECD/NC/2023/007	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Lemo P.S	Sandamu	12.8861	8.3593							
8	UBEC/SUBEB/ECD/NC/2023/008	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Yankara New Extension P.S	Faskari	11.7778	7.0749							
9	UBEC/SUBEB/ECD/NC/2023/009	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Chakau P.S	Danmusa	12.1756	7.4858							
CONSTRUCTION OF CLASSROOMS																
10	UBEC/SUBEB/PRI/NC/2023/001	Construction of a Blocks of 6 Classrooms of Storey Building	1	87,297,212.51	Primary - Pupils/Teachers	Danyari P.S	Malumfashi	11.9339	7.7678	36 classes constructed alongside with 9 offices and store. Increase enrolment and improved conducive learning environment	451,956,569.46	451,956,569.46				
11	UBEC/SUBEB/PRI/NC/2023/002	Construction of a Blocks of 6 Classrooms of Storey Building	1	87,297,212.51		Kawarin Galadima P.S	Kankia	12.5131	7.8598							
12	UBEC/SUBEB/PRI/NC/2023/003	Construction of a Blocks of 6 Classrooms of Storey Building	1	87,297,212.51		Kwado P.S	Kateina	12.9879	7.6453							
13	UBEC/SUBEB/PRI/NC/2023/004	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Havin Pastor P.S	Kafur	11.64238889	7.738388889							
14	UBEC/SUBEB/PRI/NC/2023/005	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Makwalia P.S	Furtua	11.5086	7.2231							
15	UBEC/SUBEB/PRI/NC/2023/006	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Ung Liman	Batagarawa	12.9065	7.4648							
16	UBEC/SUBEB/PRI/NC/2023/007	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Daga P.S	Jibia	13.149	7.6335							
17	UBEC/SUBEB/PRI/NC/2023/008	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Yalwa P.S	Dutsin-ma	12.4817	7.6323							
18	UBEC/SUBEB/PRI/NC/2023/009	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Tuwuru P.S	Bindawa	12.7339	7.8967							
19	UBEC/SUBEB/PRI/NC/2023/010	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Eka P.S	Dutsi	12.88280556	8.095777778							
20	UBEC/SUBEB/PRI/NC/2023/011	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77		Majamar Ajiwa P.S	Rimi	12.9368	7.6946							
21	UBEC/SUBEB/PRI/NC/2023/012	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	21,118,325.77	Gwarandama P.S	Baure	12.85119444	8.702416667								
CONSTRUCTION OF WALL FENCING																
22	UBEC/SUBEB/PRI/NC/2023/013	Construction of wall fencing	1	36,760,485.00		Yargogo P.S	Bakori	11.5616	7.4319	Enhanced Security	36,760,485.00	36,760,485.00				
CONSTRUCTION OF VIP TOILETS (PRIMARY)																
23	UBEC/SUBEB/PRI/NC/2023/014	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60	Primary - Pupils/Teachers	Marrabar Kankara P.S	M/fashi	11.7488	7.5544	240 Pupils provided with Toilets facilities, hygiene sanitary condition improved.	24,597,285.60	24,597,285.60				
24	UBEC/SUBEB/PRI/NC/2023/015	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Kauran Rifa' A' P.S	Katsina	11.7681	7.8229							
25	UBEC/SUBEB/PRI/NC/2023/016	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Kamarawa P.S	Mashi	13.2958	8.0206							
26	UBEC/SUBEB/PRI/NC/2023/017	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Jawurde P.S	Kaita	12.4707	7.9777							
27	UBEC/SUBEB/PRI/NC/2023/018	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Lambar Rimi P.S	Rimi	12.8348	7.6777							
28	UBEC/SUBEB/PRI/NC/2023/019	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		Family Support Nur P.S	Daura	13.0210	8.3311							
CONSTRUCTION OF CLASSROOMS (JSS)																
29	UBEC/SUBEB/ISS/NC/2023/001	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52	JSS - Pupils/Teachers	PISS Dodoji	Ingawa	12.7256	8.0309	52 classes constructed alongside with 20 offices and store. Increase enrolment and improved conducive learning environment	587,100,685.02	587,100,685.02				
30	UBEC/SUBEB/ISS/NC/2023/010	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Nasarawa	Kafur	11.7320	7.8619							
31	UBEC/SUBEB/ISS/NC/2023/003	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Baryawa	Mani	12.9356	7.8448							
32	UBEC/SUBEB/ISS/NC/2023/004	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Dari	Batagarawa	12.8519	7.8283							
33	UBEC/SUBEB/ISS/NC/2023/005	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		JSS Lemu	Sandamu	12.8861	8.3593							
34	UBEC/SUBEB/ISS/NC/2023/006	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Kurmin Chakara	Dandume	11.4031	7.2423							
35	UBEC/SUBEB/ISS/NC/2023/007	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Dorawa gerna	Baure	12.8618	8.9004							
36	UBEC/SUBEB/ISS/NC/2023/008	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Usman Sembo Idris	Faskari	11.6005	7.3047							
37	UBEC/SUBEB/ISS/NC/2023/009	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Alhial Community Makera	Kateina	13.0082	7.6690							
38	UBEC/SUBEB/ISS/NC/2023/014	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Mara Z'	Danmusa	12.2308	7.2612							
39	UBEC/SUBEB/ISS/NC/2023/011	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Sembo Idris Sambo	Furtua	11.5277	7.3184							
40	UBEC/SUBEB/ISS/NC/2023/012	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Birnin Marmnan	Mashi	13.2252	7.8697							
41	UBEC/SUBEB/ISS/NC/2023/013	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Gidan Adamu	Danji	11.28445	7.25214							
42	UBEC/SUBEB/ISS/NC/2023/014	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Bare-Bari	Safena	12.6813	7.2229							
43	UBEC/SUBEB/ISS/NC/2023/015	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Marrabar Kuka Sheka	Kankara	11.8248	7.5309							
44	UBEC/SUBEB/ISS/NC/2023/016	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Abdurrahman	Daura	13.0418	8.3166							
45	UBEC/SUBEB/ISS/NC/2023/017	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Dugunji	Dutsi	12.8766	8.2238							
46	UBEC/SUBEB/ISS/NC/2023/018	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Malamawa	Musawa	12.1578	7.7715							
47	UBEC/SUBEB/ISS/NC/2023/019	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		PISS Awala	Sabawa	11.2060	7.1452							
48	UBEC/SUBEB/ISS/NC/2023/020	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	23,019,536.52		Karkaru P.S	Sandamu	12.6561	8.0899							
49	UBEC/SUBEB/ISS/NC/2023/021	Construction of 1 blocks Of 2 Classrooms Only	1	21,118,325.77		PISS Famfantola	Kaita	13.2350	7.7354							
50	UBEC/SUBEB/ISS/NC/2023/022	Construction of 1 blocks Of 2 Classrooms Only	1	21,118,325.77		PISS Daurawa	Batsari	12.6804	7.1753							
51	UBEC/SUBEB/ISS/NC/2023/023	Construction of 1 blocks Of 2 Classrooms Only	1	21,118,325.77		PISS Dankindi	Mai'adua	13.18786111	8.258944444							
52	UBEC/SUBEB/ISS/NC/2023/024	Construction of 1 blocks Of 2 Classrooms Only	1	21,118,325.77		PISS Kawarin Yashe	Kusada	12.38225	7.960416667							
53	UBEC/SUBEB/ISS/NC/2023/025	Construction of 1 blocks Of 2 Classrooms Only	1	21,118,325.77		PISS Ung. Sarka	Matazu	12.14080556	7.564916667							
54	UBEC/SUBEB/ISS/NC/2023/026	Construction of 1 blocks Of 2 Classrooms Only	1	21,118,325.77		PISS Sabon Layi	Faskari	11.57769444	7.021055556							
CONSTRUCTION OF VIP TOILETS (JSS)																
55	UBEC/SUBEB/ISS/NC/2023/027	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60			PISS Lambar Rimi	Rimi	12.83477778				7.677666667			

56	UBEC/SUBEB/JSS/NC/2023/028	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60	ISS - Pupils/Teachers	PJSS Gafia	Kaita	13.07372222	7.757305556	240 Pupils provided with Toilets facilities, hygiene sanitary condition improved.	24,597,285.60	24,597,285.60				
57	UBEC/SUBEB/JSS/NC/2023/029	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		PJSS Bundu	Sandamu	12.8397	8.3945							
58	UBEC/SUBEB/JSS/NC/2023/030	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		PJSS Tudun Malamai	Faskari	11.62422222	7.209694444							
59	UBEC/SUBEB/JSS/NC/2023/031	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		PJSS Dankanjiba Model	Kafur	11.7681	7.8229							
60	UBEC/SUBEB/JSS/NC/2023/032	Construction of Blocks of 2-Cubicles VIP Toilets	1	4,099,547.60		PJSS Garo	Mashi	12.9760	7.9823							
RENOVATION OF VIP TOILETS (ECDI)																
61	UBEC/SUBEB/ECD/RN/2023/001	Renovation of 4 VIP Toilets	1	3,630,827.07	ECD-Pupils/Teachers	at Kofar Sauri	Katsina	13.0051	7.6004	Improved hygiene & sanitary	3,630,827.07	3,630,827.07				
RENOVATION OF CLASSROOMS (PRIMARY)																
62	UBEC/SUBEB/PRI/RN/2023/001	Renovation of a block of 2-classrooms only	1	15,617,080.46	Primary - Pupils/Teachers	BT Mangal P.S	Katsina	13.0074	7.5872	99 classrooms renovated alongside with 13 offices and store. Increase enrolment and improved conducive learning environment	795,962,748.69	795,962,748.69				
63	UBEC/SUBEB/PRI/RN/2023/002	Renovation of a block of 2-classrooms only	1	15,617,080.46		Karare Model P.S	Batsari	12.7157	7.3969							
64	UBEC/SUBEB/PRI/RN/2023/003	Renovation of a block of 2-classrooms only	1	15,617,080.46		Kayauki P.S	Batagarawa	13.0095	7.7021							
65	UBEC/SUBEB/PRI/RN/2023/004	Renovation of a block of 2-classrooms only	1	15,617,080.46		Magaje P.S	Rimi	12.7789	7.6202							
66	UBEC/SUBEB/PRI/RN/2023/005	Renovation of a block of 2-classrooms only	1	15,617,080.46		Garu P.S	Kaita	13.1703	7.7383							
67	UBEC/SUBEB/PRI/RN/2023/006	Renovation of a block of 2-classrooms only	1	15,617,080.46		Hakau P.S	Kurfi	12.7503	7.4944							
68	UBEC/SUBEB/PRI/RN/2023/007	Renovation of a block of 2-classrooms only	1	15,617,080.46		Gumi P.S	Dutsin-ma	12.4637	7.4877							
69	UBEC/SUBEB/PRI/RN/2023/008	Renovation of a block of 2-classrooms only	1	15,617,080.46		Mara 'A' P.S	Danmusa	12.2388	7.2676							
70	UBEC/SUBEB/PRI/RN/2023/009	Renovation of a block of 2-classrooms only	1	15,617,080.46		Duma P.S	Jibia	13.0836	7.2236							
71	UBEC/SUBEB/PRI/RN/2023/010	Renovation of a block of 2-classrooms only	1	15,617,080.46		Yarima A/Kadir P.S	Safana	12.4058	7.4158							
72	UBEC/SUBEB/PRI/RN/2023/011	Renovation of a block of 2-classrooms only	1	15,617,080.46		Kaikai P.S	Kusada	12.4907	8.0013							
73	UBEC/SUBEB/PRI/RN/2023/012	Renovation of a block of 2-classrooms only	1	15,617,080.46		Shadawa P.S	Bindawa	12.5443	7.5986							
74	UBEC/SUBEB/PRI/RN/2023/013	Renovation of a block of 2-classrooms only	1	15,617,080.46		Yar -yandi P.S	Mai'adua	13.1303	8.1694							
75	UBEC/SUBEB/PRI/RN/2023/014	Renovation of a block of 2-classrooms only	1	15,617,080.46		Kundu Waje P.S	Ingawa	12.6114	8.0018							
76	UBEC/SUBEB/PRI/RN/2023/015	Renovation of a block of 2-classrooms only	1	15,617,080.46		Sarkin Fada Abdu P.S	Daura	13.0422	8.3240							
77	UBEC/SUBEB/PRI/RN/2023/016	Renovation of a block of 2-classrooms only	1	15,617,080.46		Babban Mutum I P.S	Baure	12.6208	8.9934							
78	UBEC/SUBEB/PRI/RN/2023/017	Renovation of a block of 2-classrooms only	1	15,617,080.46		Suleiman P.S	Kankia	12.5550	7.8427							
79	UBEC/SUBEB/PRI/RN/2023/018	Renovation of a block of 2-classrooms only	1	15,617,080.46		Centre for Arabic & Islamic Studies	Mashi	12.98525	7.950277778							
80	UBEC/SUBEB/PRI/RN/2023/019	Renovation of a block of 2-classrooms only	1	15,617,080.46		Adamu P.S	Zengo	13.0587	8.4903							
81	UBEC/SUBEB/PRI/RN/2023/020	Renovation of a block of 2-classrooms only	1	15,617,080.46		Kuringa P.S	Mani	13.0616	7.9604							
82	UBEC/SUBEB/PRI/RN/2023/021	Renovation of a block of 2-classrooms only	1	15,617,080.46		Godai P.S	Daura	13.0167	8.2915							
83	UBEC/SUBEB/PRI/RN/2023/022	Renovation of a block of 2-classrooms only	1	15,617,080.46		Dadin-Kowa P.S	Dutsi	12.9652	8.0591							
84	UBEC/SUBEB/PRI/RN/2023/023	Renovation of a block of 2-classrooms only	1	15,617,080.46		Kanon Haki P.S	Faskari	11.6516	7.1944							
85	UBEC/SUBEB/PRI/RN/2023/024	Renovation of a block of 2-classrooms only	1	15,617,080.46		Sambo P.S	Furtua	11.5205	7.3248							
86	UBEC/SUBEB/PRI/RN/2023/025	Renovation of a block of 2-classrooms only	1	15,617,080.46		Comm. Girls Day P.S	Danja	11.50541667	7.439416667							
87	UBEC/SUBEB/PRI/RN/2023/026	Renovation of a block of 2-classrooms only	1	15,617,080.46		Garu P.S	Musawa	12.2109	7.8465							
88	UBEC/SUBEB/PRI/RN/2023/027	Renovation of a block of 2-classrooms only	1	15,617,080.46		Kwskina P.S	Bakori	11.5447	7.4029							
89	UBEC/SUBEB/PRI/RN/2023/028	Renovation of a block of 2-classrooms only	1	15,617,080.46		Ilatla P.S	Dandume	11.4463	7.1940							
90	UBEC/SUBEB/PRI/RN/2023/029	Renovation of a block of 2-classrooms only	1	15,617,080.46		Ung. Sani 'A' P.S	Sabura	11.2634	7.1639							
91	UBEC/SUBEB/PRI/RN/2023/030	Renovation of a block of 2-classrooms only	1	15,617,080.46		Hamshim Girls P.S	Kankara	11.9255	7.4056							
92	UBEC/SUBEB/PRI/RN/2023/031	Renovation of a block of 2-classrooms only	1	15,617,080.46		Sabon-Layin Suran P.S	Kafur	11.6704	7.8179							
93	UBEC/SUBEB/PRI/RN/2023/032	Renovation of a block of 2-classrooms only	1	15,617,080.46		Ung. Jajeye (Dabai) P.S	Danja	11.4005	7.6323							
94	UBEC/SUBEB/PRI/RN/2023/033	Renovation of a block of 2-classrooms only	1	15,617,080.46		Karawo P.S	Matazu	12.2111	7.6458							
95	UBEC/SUBEB/PRI/RN/2023/034	Renovation of a block of 2-classrooms only	1	15,617,080.46		Karau P.S	Mashi	13.0124	8.0083							
96	UBEC/SUBEB/PRI/RN/2023/035	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Ung. Ali P.S	Faskari	11.6516	7.1944							
97	UBEC/SUBEB/PRI/RN/2023/036	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Tashar Maje P.S	Kankara	11.5165	7.6792							
98	UBEC/SUBEB/PRI/RN/2023/037	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Dangwauro P.S	Kafur	11.6424	7.7384							
99	UBEC/SUBEB/PRI/RN/2023/038	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Radda Model P.S	Charanchi	12.4750	7.6541							
100	UBEC/SUBEB/PRI/RN/2023/040	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Lambar Rimi P.S	Rimi	12.8348	7.6777							
101	UBEC/SUBEB/PRI/RN/2023/041	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Dunun Gabas P.S	Daura	13.0135	8.3278							
102	UBEC/SUBEB/PRI/RN/2023/042	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Dambo Abubakar P.S	Ingawa	12.6430	8.0460							
103	UBEC/SUBEB/PRI/RN/2023/043	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		Ali Usman P.S	Jibia	13.19725	7.63275							
104	UBEC/SUBEB/PRI/RN/2023/044	Renovation of a block of 3-classrooms with office and store	1	24,434,114.13		Girls P.S	Kaita	13.0779	7.7360							
105	UBEC/SUBEB/PRI/RN/2023/045	Renovation of a block of 3-classrooms with office and store	1	24,434,114.13		Mararrabar Kankara P.S	M/fashi	11.7488	7.5544							
106	UBEC/SUBEB/PRI/RN/2023/046	Renovation of a block of 3-classrooms with office and store	1	24,434,114.13		Girls P.S	Mani	12.8578	7.8622							
107	UBEC/SUBEB/PRI/RN/2023/047	Renovation of a block of 3-classrooms with office and store	1	24,434,114.13		Majiyawa P.S	Sandamu	12.8490	8.2880							
108	UBEC/SUBEB/PRI/RN/2023/048	Renovation of a block of 3-classrooms with office and store	1	24,434,114.13		Girls P.S	Charanchi	12.6693	7.7222							
RENOVATION OF VIP TOILETS																
109	UBEC/SUBEB/PRI/RN/2023/049	Renovation of VIP Toilets	1	1,730,309.86		Primary - Pupils	Kofar Sauri P.S	Katsina	13.0051				7.6004	Improved hygiene & sanitary	1,730,309.86	1,730,309.86
RENOVATION OF WALL FENCING (PRIMARY)																
110	UBEC/SUBEB/PRI/RN/2023/050	Renovation of wall fencing	1	7,989,387.78		Pupils/Teachers	At Kofar Sauri	Katsina	13.0051				7.6004	Enhanced Security	7,989,387.78	7,989,387.78
RENOVATION OF CLASSROOMS (JSS)																
111	UBEC/SUBEB/JSS/RN/2023/001	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		ISS - Pupils/Teachers	PJSS Tsauri	Kurfi	12.51016667				7.666333333	99 classrooms renovated alongside with 5 offices & store. improved conducive	89,269,651.50	89,269,651.50
112	UBEC/SUBEB/JSS/RN/2023/002	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30			PJSS Ali Usman Model	Jibia	13.19725				7.63275			
113	UBEC/SUBEB/JSS/RN/2023/003	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30			Sayaya Model P.S	Matazu	12.2735				7.6481			
114	UBEC/SUBEB/JSS/RN/2023/004	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30			PJSS Takude	Sandamu	12.98919444				8.354833333			

115	UBEC/SUBEB/JSS/RN/2023/005	Renovation of a block of 2-classrooms with office and store	1	17,853,930.30		PISS Jana	Mashi	12.99730556	8.01230556	learning environment		
RENOVATION OF VIP TOILETS (JSS)												
116	UBEC/SUBEB/JSS/RN/2023/006	Renovation of 3 Cubicles VIP Toilets	1	2,803,965.79	JSS - Pupils/Teachers	at Kofar Sauri	Katsina	13.0051	7.6004	Improved hygiene & sanitary	3,843,196.36	3,843,196.36
117	UBEC/SUBEB/JSS/RN/2023/007	Renovation of 1 Cubicle VIP Toilets	1	1,039,230.57		at Kofar Sauri	Katsina	13.0051	7.6004			
RENOVATION OF WALL FENCING (JSS)												
118	UBEC/SUBEB/JSS/RN/2023/008	Renovation of wall fencing	1	60,585.89	Pupils/Teachers	At Kofar Sauri	Katsina	13.0051	7.6004	Enhanced Security	60,585.89	60,585.89
WATER SUPPLY & SANITATION (PRIMARY)												
119	UBEC/SUBEB/PRI/W&S/2023/001	Drilling of Hand Pump Borehole	1	2,733,832.50	Primary - Pupils/Teachers	Girls P.S	Batagarawa	12.9105	7.6107	Source of portable drinking water provided for hygiene and improvement of standard learning environment	33,013,780.97	33,013,780.97
120	UBEC/SUBEB/PRI/W&S/2023/002	Drilling of Hand Pump Borehole	1	2,733,832.50		Batsari Annex P.S	Batsari	12.7539	7.2483			
121	UBEC/SUBEB/PRI/W&S/2023/003	Drilling of Hand Pump Borehole	1	2,733,832.50		Farin Ruwa P.S	Charanchi	12.6617	7.6880			
122	UBEC/SUBEB/PRI/W&S/2023/004	Drilling of Hand Pump Borehole	1	2,733,832.50		Sabi P.S	Kaita	13.0469	7.7486			
123	UBEC/SUBEB/PRI/W&S/2023/005	Drilling of Hand Pump Borehole	1	2,733,832.50		Guzu P.S	Ma'adua	13.0416	8.2598			
124	UBEC/SUBEB/PRI/W&S/2023/006	Drilling of Hand Pump Borehole	1	2,733,832.50		Alkarya P.S	Kurfi	12.5711	7.5954			
125	UBEC/SUBEB/PRI/W&S/2023/007	Drilling of Hand Pump Borehole	1	2,733,832.50		Beguwa P.S	Rimi	12.7808	7.7146			
126	UBEC/SUBEB/PRI/W&S/2023/008	Drilling of Hand Pump Borehole	1	2,733,832.50		Bagudu P.S	Danmusa	12.2048	7.4770			
127	UBEC/SUBEB/PRI/W&S/2023/009	Drilling of Hand Pump Borehole	1	2,733,832.50		Takatsaba P.S	Dutsin-ma	12.4793	7.4463			
128	UBEC/SUBEB/PRI/W&S/2023/010	Drilling of Hand Pump Borehole	1	2,733,832.50		Bete 'F' P.S	Faskari	11.5774	7.3071			
129	UBEC/SUBEB/PRI/W&S/2023/011	Drilling of Hand Pump Borehole	1	2,733,832.50		Italla P.S	Dandume	11.4463	7.1940			
130	UBEC/SUBEB/PRI/W&S/2023/012	Drilling of Hand Pump Borehole	1	2,733,832.50		Kauran Rafa 'A' P.S	Katsina	11.7538	7.8567			
131	UBEC/SUBEB/PRI/W&S/2023/013	Repairs of Hand Pump Borehole	1	207,790.97		At Yammawa	Katsina	13.0051	7.6004			
WATER SUPPLY & SANITATION (JSS)												
132	UBEC/SUBEB/JSS/W&S/2023/001	Drilling of Hand Pump Borehole	1	2,733,832.50	JSS - Pupils/Teachers	PISS Sabuwa Girls	Sabuwa	11.1813	7.1226	Source of portable drinking water provided for hygiene and improvement of standard learning environment	45,693,316.58	45,693,316.58
133	UBEC/SUBEB/JSS/W&S/2023/002	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Samba	Funtu	11.5277	7.3184			
134	UBEC/SUBEB/JSS/W&S/2023/003	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Nabukka	Bakori	11.5458	7.3364			
135	UBEC/SUBEB/JSS/W&S/2023/004	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Tafida 'A'	Danja	11.5122	7.4778			
136	UBEC/SUBEB/JSS/W&S/2023/005	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Wanzamai	Malumfashi	11.7639	7.5708			
137	UBEC/SUBEB/JSS/W&S/2023/006	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Kwado	Katsina	12.1578	7.7715			
138	UBEC/SUBEB/JSS/W&S/2023/007	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Zakin Baure	Matazu	12.30733333	7.577361111			
139	UBEC/SUBEB/JSS/W&S/2023/008	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Yakubawa	Zango	13.0692	8.4889			
140	UBEC/SUBEB/JSS/W&S/2023/009	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Baure I	Baure	12.8415	8.7454			
141	UBEC/SUBEB/JSS/W&S/2023/010	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Karemi	Dutsi	12.9259	8.0903			
142	UBEC/SUBEB/JSS/W&S/2023/011	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Zorori	Ingawa	12.6444	8.0568			
143	UBEC/SUBEB/JSS/W&S/2023/012	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Magami	Mani	12.8588	7.9224			
144	UBEC/SUBEB/JSS/W&S/2023/013	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Kauyen Dawa	Kankia	12.5515	7.8122			
145	UBEC/SUBEB/JSS/W&S/2023/014	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Shangel	Ma'adua	13.0793	8.1731			
146	UBEC/SUBEB/JSS/W&S/2023/015	Drilling of Hand Pump Borehole	1	2,733,832.50		PISS Iya Aminu	Mashi	12.9756	7.9609			
147	UBEC/SUBEB/JSS/W&S/2023/016	Drilling of Hand Pump Borehole	1	2,733,832.50		Gafia P.S	Kaita	13.0737	7.7573			
148	UBEC/SUBEB/JSS/W&S/2023/017	Repairs of Hand Pump Borehole	1	1,951,996.58		PISS Zabaro	Mashi	12.9949	7.9105			
GEOPHYSICAL SURVEY												
149	UBEC/SUBEB/PRI/GS/2023/001	Geophysical Survey for drilling of borehole	1	180,000.00	Primary - Pupils/Teachers	Girls P.S	Batagarawa	12.9105	7.6107	Source of portable drinking water provided for hygiene and improvement of standard learning environment	2,160,000.00	2,160,000.00
150	UBEC/SUBEB/PRI/GS/2023/002	Geophysical Survey for drilling of borehole	1	180,000.00		Batsari Annex P.S	Batsari	12.7539	7.2483			
151	UBEC/SUBEB/PRI/GS/2023/003	Geophysical Survey for drilling of borehole	1	180,000.00		Farin Ruwa P.S	Charanchi	12.6617	7.6880			
152	UBEC/SUBEB/PRI/GS/2023/004	Geophysical Survey for drilling of borehole	1	180,000.00		Sabi P.S	Kaita	13.0469	7.7486			
153	UBEC/SUBEB/PRI/GS/2023/005	Geophysical Survey for drilling of borehole	1	180,000.00		Guzu P.S	Ma'adua	13.0416	8.2598			
154	UBEC/SUBEB/PRI/GS/2023/006	Geophysical Survey for drilling of borehole	1	180,000.00		Alkarya P.S	Kurfi	12.5711	7.5954			
155	UBEC/SUBEB/PRI/GS/2023/007	Geophysical Survey for drilling of borehole	1	180,000.00		Beguwa P.S	Rimi	12.7808	7.7146			
156	UBEC/SUBEB/PRI/GS/2023/008	Geophysical Survey for drilling of borehole	1	180,000.00		Bagudu P.S	Danmusa	12.2048	7.4770			
157	UBEC/SUBEB/PRI/GS/2023/009	Geophysical Survey for drilling of borehole	1	180,000.00		Takatsaba P.S	Dutsin-ma	12.4793	7.4463			
158	UBEC/SUBEB/PRI/GS/2023/010	Geophysical Survey for drilling of borehole	1	180,000.00		Bete 'F' P.S	Faskari	11.5774	7.3071			
159	UBEC/SUBEB/PRI/GS/2023/011	Geophysical Survey for drilling of borehole	1	180,000.00	Italla P.S	Dandume	11.4463	7.1940				
160	UBEC/SUBEB/PRI/GS/2023/012	Geophysical Survey for drilling of borehole	1	180,000.00	Kauran Rafa 'A' P.S	Katsina	11.7538	7.8567				
161	UBEC/SUBEB/JSS/GS/2023/001	Geophysical Survey for drilling of borehole	1	180,000.00	JSS - Pupils/Teachers	PISS Sabuwa Girls	Sabuwa	11.1813	7.1226	Source of portable drinking water provided for hygiene and improvement of standard learning environment	2,880,000.00	2,880,000.00
162	UBEC/SUBEB/JSS/GS/2023/002	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Samba	Funtu	11.5277	7.3184			
163	UBEC/SUBEB/JSS/GS/2023/003	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Nabukka	Bakori	11.5458	7.3364			
164	UBEC/SUBEB/JSS/GS/2023/004	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Tafida 'A'	Danja	11.5122	7.4778			
165	UBEC/SUBEB/JSS/GS/2023/005	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Wanzamai	Malumfashi	11.7639	7.5708			
166	UBEC/SUBEB/JSS/GS/2023/006	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Kwado	Katsina	12.1578	7.7715			
167	UBEC/SUBEB/JSS/GS/2023/007	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Zakin Baure	Matazu	12.30733333	7.577361111			
168	UBEC/SUBEB/JSS/GS/2023/008	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Yakubawa	Zango	13.0692	8.4889			
169	UBEC/SUBEB/JSS/GS/2023/009	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Baure I	Baure	12.8415	8.7454			
170	UBEC/SUBEB/JSS/GS/2023/010	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Karemi	Dutsi	12.9259	8.0903			
171	UBEC/SUBEB/JSS/GS/2023/011	Geophysical Survey for drilling of borehole	1	180,000.00	PISS Zorori	Ingawa	12.6444	8.0568				
172	UBEC/SUBEB/JSS/GS/2023/012	Geophysical Survey for drilling of borehole	1	180,000.00	PISS Magami	Mani	12.8588	7.9224				
173	UBEC/SUBEB/JSS/GS/2023/013	Geophysical Survey for drilling of borehole	1	180,000.00	PISS Kauyen Dawa	Kankia	12.5515	7.8122				
174	UBEC/SUBEB/JSS/GS/2023/014	Geophysical Survey for drilling of borehole	1	180,000.00	PISS Shangel	Ma'adua	13.0793	8.1731				

175	UBEC/SUBEB/SS/GS/2023/015	Geophysical Survey for drilling of borehole	1	180,000.00		PISS Iya Aminu	Mashi	12.9756	7.9509					
176	UBEC/SUBEB/SS/GS/2023/016	Geophysical Survey for drilling of borehole	1	180,000.00		Gafia P.S	Kaita	13.0737	7.7573					
PROCUREMENT OF FURNITURE (ECCD)														
177	UBEC/SUBEB/ECD/FURN/2023/001	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Charanchi Model P.S	Charanchi	12.6708	7.7312					
178	UBEC/SUBEB/ECD/FURN/2023/002	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Gafia P.S	Kaita	13.0737	7.7573					
179	UBEC/SUBEB/ECD/FURN/2023/003	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Batsari P.S	Batsari	12.7539	7.2483					
180	UBEC/SUBEB/ECD/FURN/2023/004	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Yarima P.S	Dutsin-ma	12.9816	7.5850					
181	UBEC/SUBEB/ECD/FURN/2023/005	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Musa Mota P.S	Jibia	13.0928	7.2341					
182	UBEC/SUBEB/ECD/FURN/2023/006	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Sabuwa Model P.S	Sabuwa	11.1741	7.1064					
183	UBEC/SUBEB/ECD/FURN/2023/007	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Danja Model P.S	Danja	11.3771	7.5621					
184	UBEC/SUBEB/ECD/FURN/2023/008	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Aya P.S	Funtua	11.5337	7.3078					
185	UBEC/SUBEB/ECD/FURN/2023/009	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Malamawa 'A' P.S	Kafur							
186	UBEC/SUBEB/ECD/FURN/2023/010	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Girls Dandume P.S	Dandume	11.4648	7.1170					
187	UBEC/SUBEB/ECD/FURN/2023/011	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Gamzo P.S	Mashi	12.9831	7.9504					
188	UBEC/SUBEB/ECD/FURN/2023/012	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Mu'yd Dikko P.S	Mani							
189	UBEC/SUBEB/ECD/FURN/2023/013	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Shargalle Model P.S	Dutsi	12.9634	8.1062					
190	UBEC/SUBEB/ECD/FURN/2023/014	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Baure I P.S	Baure	12.8415	8.7454					
191	UBEC/SUBEB/ECD/FURN/2023/015	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Girls Pilot P.S	Daura	13.0294	8.3175					
192	UBEC/SUBEB/ECD/FURN/2023/016	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,742,600.00		Ketare Model P.S	Kankara	11.9143	7.6189					
193	UBEC/SUBEB/ECD/FURN/2023/017	Supply and delivery of 15 sets (1 Table 4 chairs) ECCDE	15	1,150,727.13		Karofi P.S	Dutsin-ma	12.4906	7.5860					
PROCUREMENT OF FURNITURE (PRIMARY)														
194	UBEC/SUBEB/PRI/FURN/2023/001	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Magaji Ummaru Pilot P.S	Daura	13.0320	8.3207					
195	UBEC/SUBEB/PRI/FURN/2023/002	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Muhammadu Bashir P.S	Daura	13.0376	8.3244					
196	UBEC/SUBEB/PRI/FURN/2023/003	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Bindawa Model P.S	Bindawa	12.6719	7.8095					
197	UBEC/SUBEB/PRI/FURN/2023/004	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Doro Model P.S	Bindawa	12.7778	7.9030					
198	UBEC/SUBEB/PRI/FURN/2023/005	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Dutsi Pilot P.S	Dutsi	12.8246	8.1442					
199	UBEC/SUBEB/PRI/FURN/2023/006	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		PISS Sirika	Dutsi	12.9817	8.1440					
200	UBEC/SUBEB/PRI/FURN/2023/007	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Katsayal I P.S	Sandamu	12.9352	8.4419					
201	UBEC/SUBEB/PRI/FURN/2023/008	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Fago 2 P.S	Sandamu	12.8961	8.3781					
202	UBEC/SUBEB/PRI/FURN/2023/009	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Kadarabe P.S	Mani	12.8242	7.8931					
203	UBEC/SUBEB/PRI/FURN/2023/010	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Bagaruwa P.S	Mani	13.0054	7.8489					
204	UBEC/SUBEB/PRI/FURN/2023/011	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Baure II P.S	Baure	12.8343	8.7467					
205	UBEC/SUBEB/PRI/FURN/2023/012	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Babban Mutum II P.S	Baure	12.8208	8.9934					
206	UBEC/SUBEB/PRI/FURN/2023/013	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Ingawa Pilot P.S	Ingawa	12.6404	8.0606					
207	UBEC/SUBEB/PRI/FURN/2023/014	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00		Tsamcini P.S	Ingawa	12.7032	8.0934					
										ECD - Pupils/Teachers	335 sets (1 Table and 4 chairs) of Pupil's ECCDE and 32 set of Teachers Furniture Supplied		29,032,327.13	29,032,327.13

208	UBEC/SUBEB/PRI/FURN/2023/015	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
209	UBEC/SUBEB/PRI/FURN/2023/016	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
210	UBEC/SUBEB/PRI/FURN/2023/017	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
211	UBEC/SUBEB/PRI/FURN/2023/018	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
212	UBEC/SUBEB/PRI/FURN/2023/019	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
213	UBEC/SUBEB/PRI/FURN/2023/020	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
214	UBEC/SUBEB/PRI/FURN/2023/021	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
215	UBEC/SUBEB/PRI/FURN/2023/022	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
216	UBEC/SUBEB/PRI/FURN/2023/023	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
217	UBEC/SUBEB/PRI/FURN/2023/024	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
218	UBEC/SUBEB/PRI/FURN/2023/025	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
219	UBEC/SUBEB/PRI/FURN/2023/026	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
220	UBEC/SUBEB/PRI/FURN/2023/027	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
221	UBEC/SUBEB/PRI/FURN/2023/028	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
222	UBEC/SUBEB/PRI/FURN/2023/029	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
223	UBEC/SUBEB/PRI/FURN/2023/030	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
224	UBEC/SUBEB/PRI/FURN/2023/031	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
225	UBEC/SUBEB/PRI/FURN/2023/032	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
226	UBEC/SUBEB/PRI/FURN/2023/033	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
227	UBEC/SUBEB/PRI/FURN/2023/034	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
228	UBEC/SUBEB/PRI/FURN/2023/035	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
229	UBEC/SUBEB/PRI/FURN/2023/036	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
230	UBEC/SUBEB/PRI/FURN/2023/037	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
231	UBEC/SUBEB/PRI/FURN/2023/038	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
232	UBEC/SUBEB/PRI/FURN/2023/039	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
233	UBEC/SUBEB/PRI/FURN/2023/040	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
234	UBEC/SUBEB/PRI/FURN/2023/041	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
235	UBEC/SUBEB/PRI/FURN/2023/042	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
236	UBEC/SUBEB/PRI/FURN/2023/043	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
237	UBEC/SUBEB/PRI/FURN/2023/044	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
238	UBEC/SUBEB/PRI/FURN/2023/045	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
239	UBEC/SUBEB/PRI/FURN/2023/046	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
240	UBEC/SUBEB/PRI/FURN/2023/047	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00

Primary -
Pupils/Teachers

Adamu P.S	Zango	13.0567	8.4903
Kututturu P.S	Zango	12.9681	8.5473
Sada P.S	Kankia	12.5387	7.8196
Hassan Usman P.S	Kankia	12.5487	7.8378
Kwangwalam I P.S	Mai'adua	13.1653	8.2891
Amadu P.S	Mai'adua	13.1803	8.2357
Iya Aminu P.S	Mashi	12.9756	7.9509
Kasanki P.S	Mashi	13.2515	7.9800
Kusada Model P.S	Kusada	12.4643	7.9778
Kusada Girls P.S	Kusada	12.4617	7.9765
Dr. Shema P.S	Katsina	12.9838	7.6043
Dr. Kabir Usman Nagoggo P.S	Katsina	12.9698	7.6084
Gafia P.S	Kaita	13.0737	7.7573
G.A.A Yandaki P.S	Kaita	13.0458	7.6826
Maradi Amadu P.S	Kurfi	12.6644	7.4866
Sama'la Mamman P.S	Kurfi	12.6651	7.4783
Kaura Abdulkadir Memorial P.S	Rimi	12.8504	7.7077
Majidadi Abubakar Memorial P.S	Rimi	12.9114	7.7260
Kurmiyal P.S	Batsari	12.8674	7.3314
Batagarawa Model P.S	Batagarawa	12.9053	7.6163
Mailalle P.S	Batagarawa	12.7775	7.5942
Dallaje Pilot P.S	Safana	12.4121	7.4123
Bare-bari P.S	Safana	12.6813	7.2229
Ali Usman P.S	Jibia	13.0770	7.2961
Moh'd Rabi'u P.S	Jibia	13.0944	7.2270
Karofi Model P.S	Dutsin-ma	12.4906	7.5860
Yandaka P.S	Dutsin-ma	12.4501	7.4952
Magajin Malam P.S	Danmusa	12.2584	7.3296
Yarima Pilot P.S	Danmusa	12.2584	7.3296
Sako P.S	Charanchi	12.6608	7.7708
Idalawa P.S	Charanchi		
Batsari Model P.S	Batsari	12.7539	7.2483
Wagini Model P.S	Batsari	12.6894	7.2038

3,244 sets (2 seater)
Pupil's and 154 set of
Teachers Furniture
Supplied

239,516,698.99

239,516,698.99

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241	UBEC/SUBEB/PRI/FURN/2023/048	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
242	UBEC/SUBEB/PRI/FURN/2023/049	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
243	UBEC/SUBEB/PRI/FURN/2023/050	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
244	UBEC/SUBEB/PRI/FURN/2023/051	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
245	UBEC/SUBEB/PRI/FURN/2023/052	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
246	UBEC/SUBEB/PRI/FURN/2023/053	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
247	UBEC/SUBEB/PRI/FURN/2023/054	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
248	UBEC/SUBEB/PRI/FURN/2023/055	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
249	UBEC/SUBEB/PRI/FURN/2023/056	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
250	UBEC/SUBEB/PRI/FURN/2023/057	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
251	UBEC/SUBEB/PRI/FURN/2023/058	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
252	UBEC/SUBEB/PRI/FURN/2023/059	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
253	UBEC/SUBEB/PRI/FURN/2023/060	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
254	UBEC/SUBEB/PRI/FURN/2023/061	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
255	UBEC/SUBEB/PRI/FURN/2023/062	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
256	UBEC/SUBEB/PRI/FURN/2023/063	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
257	UBEC/SUBEB/PRI/FURN/2023/064	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
258	UBEC/SUBEB/PRI/FURN/2023/065	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
259	UBEC/SUBEB/PRI/FURN/2023/066	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
260	UBEC/SUBEB/PRI/FURN/2023/067	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
261	UBEC/SUBEB/PRI/FURN/2023/068	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
262	UBEC/SUBEB/PRI/FURN/2023/069	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
263	UBEC/SUBEB/PRI/FURN/2023/070	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
264	UBEC/SUBEB/PRI/FURN/2023/071	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
265	UBEC/SUBEB/PRI/FURN/2023/072	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
266	UBEC/SUBEB/PRI/FURN/2023/073	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
267	UBEC/SUBEB/PRI/FURN/2023/074	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
268	UBEC/SUBEB/PRI/FURN/2023/075	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
269	UBEC/SUBEB/PRI/FURN/2023/076	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
270	UBEC/SUBEB/PRI/FURN/2023/077	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
271	UBEC/SUBEB/PRI/FURN/2023/078	Construction and Delivery of 10-sets Teacher's Table and Chair	10	816,698.99
PROCUREMENT OF FURNITURE (JSS)				
272	UBEC/SUBEB/JSS/FURN/2023/001	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00

Mahuta P.S	Dandume	11.4500	7.2709
Dandume P.S	Dandume	11.4648	7.1170
Jikamshi 'B' P.S	Musawa	12.1782	7.7736
Usman Liman P.S	Musawa	12.1253	7.6753
Isma'il Model P.S	Musawa	12.1867	7.7845
Galadima Model P.S	Malumfashi	11.7918	7.6251
Dudi P.S	Malumfashi	11.7991	7.6209
Sallau P.S	Malumfashi	11.7845	7.6308
Doki P.S	Kafur	11.4126	7.6551
Kadandanni P.S	Kafur	11.7686	7.7928
Danja Model P.S	Danja	11.3771	7.5621
Dahiru P.S Dabai	Danja	11.3746	7.6462
Mai'ruwa P.S	Faskari	11.5990	7.2222
Faskari Model P.S	Faskari	11.7215	7.0319
Sheme P.S	Faskari	11.7065	7.1595
Nuhu Model P.S	Kankara	11.9293	7.4123
Gundawa P.S	Kankara	12.0284	7.5129
Matazu Model P.S	Matazu	12.2380	7.6754
Kogari Model P.S	Matazu	12.2121	7.7648
Sabuwa Model P.S	Sabuwa	11.1741	7.1064
A. Sharehu P.S	Sabuwa	11.3947	7.1159
Tsiga Model P.S	Bakori	11.6072	7.5258
Kabomo Model P.S	Bakori	11.5977	7.4509
Shehu P.S	Funtua	11.5198	7.3143
Sha'iskawa P.S	Funtua	11.5306	7.3032
Kongolam P.S	Mai'adua	13.1653	8.2891
Pilot P.S	Mashi	12.9795	7.9448
Barhim Housing Estate P.S	Batagarawa	12.9657	7.6436
Girls P.S	Mai'adua	13.1811	8.2376
Kanon-Haki P.S	Faskari	11.6516	7.1944
At Kofar Sauri	Katsina	13.0051	7.6004
G.JSS Radda	Charanchi	12.47466667	7.656777778

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273	UBEC/SUBEB/ISS/FURN/2023/002	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
274	UBEC/SUBEB/ISS/FURN/2023/003	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
275	UBEC/SUBEB/ISS/FURN/2023/004	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
276	UBEC/SUBEB/ISS/FURN/2023/005	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
277	UBEC/SUBEB/ISS/FURN/2023/006	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
278	UBEC/SUBEB/ISS/FURN/2023/007	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
279	UBEC/SUBEB/ISS/FURN/2023/008	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
280	UBEC/SUBEB/ISS/FURN/2023/009	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
281	UBEC/SUBEB/ISS/FURN/2023/010	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
282	UBEC/SUBEB/ISS/FURN/2023/011	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
283	UBEC/SUBEB/ISS/FURN/2023/012	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
284	UBEC/SUBEB/ISS/FURN/2023/013	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
285	UBEC/SUBEB/ISS/FURN/2023/014	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
286	UBEC/SUBEB/ISS/FURN/2023/015	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
287	UBEC/SUBEB/ISS/FURN/2023/016	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
288	UBEC/SUBEB/ISS/FURN/2023/017	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
289	UBEC/SUBEB/ISS/FURN/2023/018	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
290	UBEC/SUBEB/ISS/FURN/2023/019	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
291	UBEC/SUBEB/ISS/FURN/2023/020	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
292	UBEC/SUBEB/ISS/FURN/2023/021	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
293	UBEC/SUBEB/ISS/FURN/2023/022	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
294	UBEC/SUBEB/ISS/FURN/2023/023	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
295	UBEC/SUBEB/ISS/FURN/2023/024	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
296	UBEC/SUBEB/ISS/FURN/2023/025	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
297	UBEC/SUBEB/ISS/FURN/2023/026	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
298	UBEC/SUBEB/ISS/FURN/2023/027	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
299	UBEC/SUBEB/ISS/FURN/2023/028	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
300	UBEC/SUBEB/ISS/FURN/2023/029	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
301	UBEC/SUBEB/ISS/FURN/2023/030	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	3,100,000.00
302	UBEC/SUBEB/ISS/FURN/2023/031	Construction and Delivery of 20-Units Pupils furniture	20	1,355,063.24

JSS - Pupils/Teachers

GJSS Hui	Baure	12.70402778	8.779555556
GJSS Fago	Sandamu	12.90333333	8.377833333
GJSS Rogogo	Zango	12.9265	8.549
GJSS Family Support	Daura	13.02044444	8.331166667
GJSS Dutsi	Dutsi	12.83280556	8.133166667
GJSS Bum-Bum	Mai'adua	13.27863889	8.28825
GJSS Karofi	Dutsin-ma	12.48355556	7.584277778
GJSS Birchi	Kurfi	12.58269444	7.496944444
GJSS Dankanjiba	Kafur	11.76796111	7.834694444
GJSS Mahuta D.	Dandume	11.45194444	7.275166667
GJSS Tafoki	Faskari	11.63072222	7.282472222
GJSS Damari	Sabuwa	11.38888889	7.097944444
GJSS Dukke	Funtua	11.57980556	7.243694444
GJSS Karkarku	Ingawa	12.66052778	8.104194444
GJSS Kofa	Kusada	12.45641667	7.880333333
GJSS Magama	Jibia	13.11063889	7.264666667
GJSS Yantumaki	Danmusa	12.20433333	7.475527778
GJSS Sir Emeka Offor Kamarawa	Katsina	12.99316667	7.657638889
GJSS Kankara	Kankara	11.94511111	7.415916667
GJSS Dayi	Malumfashi	11.97713889	7.693277778
GJSS Shibdawa	Bindawa	12.68802778	7.814972222
GJSS Muduru	Mani	13.01372222	7.833222222
GGJSS Mashi	Mashi	12.98372222	7.935111111
GJSS Gwarjo	Matazu	12.14547222	7.56025
GJSS Dangani	Musawa	12.10122222	7.559305556
GJSS Abukur	Rimi	12.86522222	7.661805556
GGJSS Rogogo	Zango	12.91580556	8.55425
GJSS Safana	Safana	12.41616667	7.416611111
GJSS Gafia	Kaita	13.08430556	7.731888889
GJSS Gora	M/fashi	11.9184	7.6682

1,280 sets (2 seater) Student's and 60 set of Teachers Furniture Supplied

94,355,063.24

94,355,063.24

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5.2 Agricultural Education Training Programme (AETP)

The 2023 AETP represents the statutory 2% allocation dedicated to strengthening agricultural education across basic education schools in Katsina State. The programme is designed to promote practical skills acquisition, entrepreneurial development, and experiential learning among pupils and students, while also enhancing institutional capacity for effective implementation and monitoring.

A total sum of **₦55,831,398.37** was expended under the AETP component. The expenditure framework reflects a strong emphasis on school-based entrepreneurial and hands-on agricultural learning, which accounted for the largest share (70%) of the allocation. The remaining funds supported career guidance, leadership development, critical and reflective thinking skills, and logistics, performance monitoring, and evaluation activities.

The AETP expenditure demonstrates a strategic focus on equipping learners with practical agricultural knowledge and life skills, while ensuring effective coordination, supervision, and accountability mechanisms at SUBEB, LGEA, and school levels.

Table 5: Summary of Agric Education Training Program (AETP) Budget Expenditure

S/N	ITERMS	Target Beneficiary	%	AMOUNT
1	Promoting Entrepreneurial Education and Experiential Learning	Schools	70%	39,081,978.80
2	Career Guidance and Promotion	SUBEB LGEAs	5%	2,791,569.93
3	Leadership Education	SUBEB	5%	2,791,569.93
4	Scientific Critical and Reflective Thinking of Pupils and Students	SUBEB	10%	5,583,139.86
5	Logistics, Performance Monitoring and Evaluation	SUBEB, LGEA, SCHOOLS	10%	5,583,139.86
GRAND TOTAL				55,831,398.37

Table 6: Promoting Entrepreneurial Education and Experiential Learning

S/N	ACTIVITIES	OBJECTIVES	QUANTITY PER SCHOOL	UNIT COST	TOTAL COST
A	POULTRY PRODUCTION BROILERS				
1	Provision of Broilers operating cost to rise 150 from day Old to table size 8 weeks (Sub-Total)		15 Schools	₦1,500,000.00	₦22,500,000.00
i	Provision of 3 Step Standard Mobile Cage to rise 150 Broilers		1	250,000.00	3,750,000.00
ii	Day Old Chicks (150)		1	232,600.00	3,489,000.00
iii	Feed Free starter		8	152,000.00	2,280,000.00
iv	Feed Broiler Starter Mash		12	204,000.00	3,060,000.00
v	Feed Broiler Finisher Mash		12	204,000.00	3,060,000.00
vi	Vaccines Gambaro 500d (2)		2	6,000.00	90,000.00
vii	Lasota 500d (2)		2	5,000.00	75,000.00
viii	Antibiotics (6)		6	15,000.00	225,000.00

ix	Vitamin (6)		6	15,000.00	225,000.00
x	Anticocidia (6)		6	15,000.00	225,000.00
xi	Disinfectant 5 lit		1	10,000.00	150,000.00
xii	Transportation		1	100,000.00	1,500,000.00
xiii	Sign Board		1	20,000.00	300,000.00
xiv	Solar inverter (1)		1	100,000.00	1,500,000.00
xv	Wheel Barrow (1)		1	50,000.00	750,000.00
xvi	Pupils Slippers pair (12)		12	10,000.00	150,000.00
xvii	Teachers Rain Boots (2)		2	15,000.00	225,000.00
xviii	Tarpaulin (4)		4	30,000.00	450,000.00
xix	Chick Tray (9)		9	9,000.00	135,000.00
xx	Drinkers 4Ltrs (9)		9	4,500.00	67,500.00
xxi	Drinkers 8Ltrs (9)		9	7,000.00	105,000.00
xxii	Drinker Gurds		9	7,000.00	105,000.00
xxiii	Feeding trough hanging (12)		12	8,400.00	126,000.00
xxiv	Shovel (2)		2	10,000.00	150,000.00
xxv	Brooms (5)		5	2,500.00	37,500.00
xxvi	Chacoal 3 Bags		3	18,000.00	270,000.00
B	CROP FARMING				
2	Provision of School Farm with arable crops and farm inputs (Sub-Total)		25 Schools	₦469,646.50	₦16,581,978.80
i	Land Preparation Visit		1	20,000.00	500,000.00
ii	Land Preparations Ploughing tillage operation.		1	25,000.00	625,000.00
iii	Insect control measures.		1	25,000.00	625,000.00
iv	Chemical Insecticides		1	30,000.00	750,000.00
v	Chemical fertilizer NPK 15:15:15		2	45,000.00	2,250,000.00
vi	Chemical Fertilize UREA		2	40,000.00	2,000,000.00
vii	Teachers Rain Boot		1	10,000.00	250,000.00
viii	Organic Manure (1 Tipper)		1	30,000.00	750,000.00
ix	Hoes		10	3,000.00	750,000.00
x	Rakes		2	8,400.00	420,000.00
xi	Shovels		3	5,000.00	375,000.00
xii	Rainboat for Pupils		6	7,046.53	1,056,979.50
xiii	Head pan		5	2,000.00	250,000.00
xiv	Wheel barrow		1	50,000.00	1,250,000.00
xv	Measuring Tape		1	6,000.00	150,000.00
xvi	Sprayer (1)		1	35,000.00	875,000.00
xvii	Seeds (Maize, Rice, Sesame, Groundnut, Beans, Soya BEANS)		1	50,000.00	1,250,000.00
xviii	Agric Attendance officers		2	20,000.00	1,000,000.00
xix	Transportation		1	58,199.97	1,454,999.30
	Grand-Total (A + B)				39,081,978.80

Table 7: Career Guidance and Promotion

S/N	ACTIVITY	FUCUS	QUANTITY	UNIT COST	TOTAL COST
3	Sensitization and Advocacy to Federal College of Education Katsina Department of Agriculture and Live Stock	Learners and Teachers			
i	Transport allowance for participants		110	5,220.56	574,261.57
ii	Feeding of pupils Break Fast/ Lunch		50	6,525.70	326,284.98
iii	Feeding of LGEA D.Os Break Fast/ Lunch		34	7,830.84	266,248.54
iv	Feeding of School D.Os Break Fast/ Lunch		50	7,830.84	391,541.98
v	Feeding of SUBEB Officials Break Fast/ Lunch		12	7,830.84	93,970.07
vi	Stationaries for participants		110	2,610.28	287,130.78
vii	Resources persons allowance		2	130,513.99	261,027.98
viii	Fueling of 3 vehicles		4	77,624.73	310,498.93
ix	PHOTO BOOK		1	130,513.99	130,513.99
x	Media Houses NTA and State Radio		1	130,513.99	130,513.99
xi	Report writing		1	19,577.10	19,577.10
	Grand-Total				2,791,569.93

Table 8: Leadership Education (Excursion Visit to Katarda)

S/N	ACTIVITY	FUCUS	QUANTITY	UNIT COST	TOTAL COST
4	Excursion visit to Katarda	Learners and Teachers			
i	Transport allowance for participants		110	5,220.56	574,261.57
ii	Feeding of pupils Break Fast/ Lunch		50	6,525.70	326,284.98
iii	Feeding of LGEA D.Os Break Fast/ Lunch		34	7,830.84	266,248.54
iv	Feeding of School D.Os Break Fast/ Lunch		50	7,830.84	391,541.98
v	Feeding of SUBEB Officials Break Fast/ Lunch		12	7,830.84	93,970.07
vi	Stationaries for participants		110	2,610.28	287,130.78
vii	Resources persons allowance		2	130,513.99	261,027.98
viii	Fueling of 3 vehicles		4	77,624.73	310,498.93
ix	PHOTO BOOK		1	130,513.99	130,513.99
x	Media Houses NTA and State Radio		1	130,513.99	130,513.99
xi	Report writing		1	19,577.10	19,577.10
	Grand-Total				2,791,569.93

Table 9 : Scientific and Reflective Critical Thinking through Debate Participation

S/N	ACTIVITY	TAGET	QUANTITY	UNIT COST	TOTAL COST
1	Scientific and reflective critical thinking of learners				₦4,817,809.42
i	Establishment of Agricultural Resource Center	Learners & Teachers	1	5,070,009.00	5,070,009.00
ii	Management of Resource Center		1	513,130.86	513,130.86
	Grand Total				5,583,139.86

Table 10: Breakdown of Logistics, Performance Monitoring & Evaluation Expenditure

S/N	ACTIVITY	TARGET GROUP	QUANTITY	UNIT COST	TOTAL COST
1	Logistics, Performance, Monitoring and Evaluation				₦4,817,809.42
i	State General Verification	AETP Committee	13	283,088.54	3,680,151.00
ii	Regular supervision		11	73,182.64	805,009.00
iii	Coordination/ Logistics		2	548,989.93	1,097,979.86
	Grand total				5,583,139.86

5.3: Sport Development Activities

The **2023 Sports Development Intervention** represents the statutory 1% allocation dedicated to promoting sports and physical education across basic education schools in the State. The intervention is aimed at strengthening school sports programmes, encouraging student participation in competitive activities, and promoting holistic learner development through physical fitness and teamwork.

A total of **₦27,915,699.17** was expended under the Sports Development component. The largest proportion of the allocation (60%) was devoted to the purchase and supply of sports equipment, ensuring that schools are adequately equipped to conduct sporting activities. Additionally, 30% of the funds supported the organization of competitions, fostering talent identification, teamwork, and healthy rivalry among students.

The remaining 10% was allocated to administration, publicity, supervision, assessment, and verification to ensure effective coordination, transparency, and accountability in implementation.

Overall, the 2023 Sports Development expenditure demonstrates the State's commitment to integrating physical education into the broader basic education framework, supporting both academic and non-academic development of learners.

Table 11: Breakdown of Expenditure on Sport Development Activities

S/N	ITERMS	Percentage	AMOUNT	TOTAL
1	Purchase Supply	60%	16,749,419.50	16,749,419.50
2	Administration And Publicity	5%	1,395,784.96	1,395,784.96
3	Competitions	30%	8,374,709.75	8,374,709.75
4	Supervision, Assessment and Verification	5%	1,395,784.96	1,395,784.96
	GRAND TOTAL			27,915,699.17

Table 12: Procurement of Facilities, Equipment, Supplies & Installation

S/NO	ACTIVITY	OBJECTIVE	NUMER OF BENEFITING SCHOOLS	UNIT COST PER SCHOOL	TOTAL COST
1	ATHELETICS				
	RUNNING SHOES				
i	15 jersey junior size	To create Sportsmanship in Schools	5	35,000.00	₦175,000.00
ii	15 Running shoes junior size		5	105,000.00	₦525,000.00
iii	11 set of batting relay		5	40,000.00	₦200,000.00
iv	10 socks junior size		5	15,000.00	₦75,000.00
	SUB - TOTAL				₦975,000.00
2	BALL GAME				
	FOOTBALL				
i	2 Goal Keeper Qut Fits	To create Sportsmanship in Schools	23	24,000.00	₦552,000.00
ii	2 Hand Gloves Junior Size		23	24,000.00	₦552,000.00
iii	22 Socks		23	22,000.00	₦506,000.00
iv	6 Balls		23	60,000.00	₦1,380,000.00
v	Football Net		23	35,000.00	₦805,000.00
vi	Football jersey by 22 pieces (junior size)		23	60,000.00	₦1,380,000.00
vii	22 boats		23	212,500.00	₦4,887,500.00
	SUB - TOTAL				₦10,062,500.00
3	HAND BALL				
i	Hand ball goal post by 3 meter	To create Sportsmanship in Schools	5	32,983.90	₦164,919.51
ii	Hand ball Net		5	15,000.00	₦75,000.00
iii	Hand ball Jersey by 14 pieces (junior size)		5	40,000.00	₦200,000.00
iv	14 canvasses (junior size)		5	112,000.00	₦560,000.00
v	14 socks SET		5	14,000.00	₦70,000.00
vi	4 Hand ball balls		5	30,000.00	₦150,000.00
	SUB - TOTAL				₦1,219,919.51
4	VOLLYBALL				
i	Volley ball headstand by 3 metre	To create Sportsmanship in Schools	5	30,000.00	₦150,000.00
ii	Volley Net		5	10,000.00	₦50,000.00
iii	Volleyball jersey by 12 pieces (junior size)		5	40,000.00	₦200,000.00
iv	4 Volleyball Balls		5	32,000.00	₦160,000.00
v	12 Socks		5	12,000.00	₦60,000.00
vi	12 Canvasses (junior size)		5	96,000.00	₦480,000.00
	SUB - TOTAL				₦1,100,000.00
RACKET GAME					
5	Table Tennis				
i	Table Tennis Set	To create Sportsmanship in Schools	8	350,000.00	₦2,800,000.00
ii	4 Table Tennis canvasses (junior size)		8	32,000.00	₦256,000.00
iii	4 Table Tennis jersey junior size		8	12,000.00	₦96,000.00
iv	4 socks		8	4,000.00	₦32,000.00
	SUB - TOTAL				₦3,184,000.00
6	Cording and Distribution		8	26,000.00	₦208,000.00
	SUB - TOTAL				₦208,000.00
	GRAND TOTAL				₦16,749,419.51

Table 13: Administration and Publicity Sensitization

S/No	ACTIVITY	OBJECTIVE	UNIT COST	TOTAL COST
1	Electronic Media			
a	Radio Vision FM Katsina	Educate, Informed, & entertain the general public on the important of sporting activities in educational sector in the state organized by SUBEB & UBE	150,000.00	₦150,000.00
b	N.T.A katsina and Channel TV		150,000.00	₦150,000.00
2	Print Media			
a	100 T-Shirt for Official and Participants & 100 Facecap		8,000.00	₦800,000.00
b	Banner		50,000.00	₦50,000.00
3	Social Media			
a	Facebook		30,000.00	₦30,000.00
b	WhatsApp		30,000.00	₦30,000.00
c	Photo Book		92,892.48	₦185,784.96
	Grand TOTAL			₦1,395,784.96

Table 14: School Competition

S/No	ACTIVITY	NUMBER OF BENEFITTING SCHOOL/ PARTICIPANTS	UNIT OF ITEMS (EQUIPMENT & FACILITIES)	UNIT COST	TOTAL COST
1	COMPETITION	To promote sportsmanship among the pupils and community	60 Schools		
i	Inter-Schools Competition		46	9,102.95	₦418,735.49
ii	Inter-LGEAs Competition		34	12,315.75	₦418,735.49
	Sub Total				₦837,470.98
2	STATE FINAL				
i	Breakfast For Participant		100	2,000.00	₦200,000.00
ii	Lunch For Participant		100	2,500.00	₦250,000.00
iii	First Aid		1	50,000.00	₦50,000.00
iv	Desk Officer and 3 Subordinate Official for Monitoring the State Final		4	144,970.98	₦579,883.92
v	3 SUBEB Management		3	100,000.00	₦300,000.00
vi	UBEC Monitoring Officers		1	150,000.00	₦150,000.00
vii	Security Police, Civil Defense and Vigilante During the State Final		1	150,000.00	₦150,000.00
viii	Referee Allowances and Match Commissioner for 15 Sports Officials for the State Final		15	6,666.67	₦100,000.00
ix	Certificate for Participation for all 5 Sport Games		200	700.00	₦140,000.00
x	Refreshment of Dignitaries		1	200,000.00	₦200,000.00
xi	Fueling For 2 Vehicle For Conveying The Participant To The Venue		2	75,000.00	₦150,000.00
xii	3 Drivers Allowances		3	10,000.00	₦30,000.00
xiii	Trophies, For The 5 Games		1	200,000.00	₦200,000.00
xiv	100 Children Watch @2000		100	2,000.00	₦200,000.00

xv	100 Bags @ 4000		100	4,000.00	₦400,000.00
xvi	Entertainment of Dignitaries		1	100,000.00	₦100,000.00
xvii	Match Ball		1	50,000.00	₦50,000.00
xviii	Stadium Maintainace for all 5 Sport Games		1	100,000.00	₦100,000.00
Sub Total					₦3,349,883.92
3	ZONAL FINAL	Number of Days			
i	Registration	1	1	200,000.00	₦200,000.00
ii	Breakfast for Participant	3	64	1,000.00	₦192,000.00
iii	Lunch for Participant	3	64	1,500.00	₦288,000.00
iv	Dinner for 100 Participant	3	64	1,500.00	₦288,000.00
v	Fueling of 2 Vehicle 2 & Fro	3	2	83,333.33	₦500,000.00
vi	2 Drivers Allowances	3	2	15,735.49	₦94,412.94
vii	Couches Allowances	3	5	10,000.00	₦150,000.00
viii	Desk officer and 3 Subordinate Allowances	3	4	66,666.67	₦800,000.00
Sub Total					₦2,512,412.94
3	NATIONAL FINAL	Number of Days			
i	Other competition	1	1	837,470.96	₦837,470.96
ii	Super six (6) hit competition	1	1	837,470.96	₦837,470.96
Sub Total					₦1,674,941.91
Grand Total					₦8,374,709.75

Table 15: Supervision, Verification, Assessment and Reporting

S/N	ACTIVITY	NUMBER OF BENEFITTING SCHOOL	UNIT OF ITEMS (EQUIPMENT & FACILITIES)	UNIT COST	TOTAL COST
i	Management SUBEB - 5	5	2	50,000.00	₦500,000.00
ii	D.O and 3 Subordinate	4	2	89,473.12	₦715,784.96
iii	34 LGEAs D.O	34	1	5,000.00	₦170,000.00
iv	Report Writing	1	1	10,000.00	₦10,000.00
TOTAL					₦1,395,784.96

5.4 Quality Assurance Component

This section presents a review of the **2023 expenditure under the Quality Assurance (QA) Component**, highlighting the utilization of funds to strengthen school supervision, monitoring systems, operational efficiency, and data-driven decision-making across the education sector.

In 2023, a **total of ₦55,831,398.37** was expended across six major intervention areas. The investments prioritized mobility, joint monitoring, routine supervision, compliance follow-up, and the standardization of QA tools and reporting systems.

i. Procurement of Mobility and Digital Equipment – ₦20,000,000.00

To enhance the operational efficiency of QA officers, the following were procured:

- **15 brand-new Boxer motorcycles** – ₦17,000,000.00
- **8 tablets** – ₦2,800,000.00
- **Configuration and customization of devices (23 units)** – ₦200,000.00

This intervention significantly improved access to schools, particularly in hard-to-reach areas, and strengthened real-time digital data collection, reporting accuracy, timeliness, and completeness of QA data.

ii. Master Training of Quality Assurance Officers (QAOs) – ₦5,000,000.00

A total of **25 QA officers** underwent master training at a unit cost of ₦200,000.00 per participant. The training enhanced technical capacity for effective service delivery, monitoring, and evaluation, thereby improving the overall quality of supervision within schools.

iii. Conduct of Coordinated Quality Assurance (CQA) Visits – ₦18,615,000.00

Three cycles of coordinated monitoring visits were conducted involving UBEC, SUBEB, and LGEA officials. These 9-week monitoring exercises evaluated **144 schools per term**, strengthening inter-agency collaboration and ensuring consistency in quality standards across sampled schools.

iv. Transport and Fuel Support – ₦2,436,398.37

Provision of transport and fuel for three monitoring cycles enabled QA officers to effectively reach schools for supervision and evaluation. This intervention enhanced coverage within the monitoring cycle and supported continuous oversight.

v. Follow-Up Monitoring Visits – ₦1,800,000.00

Three follow-up exercises were conducted to assess compliance with previous QA recommendations. This systematic review mechanism contributed to sustained improvement in teaching practices, school management, and adherence to established quality standards.

vi. Routine School Monitoring – ₦7,080,000.00

Routine monitoring was institutionalized through daily school visits across UBEC, SUBEB, and LGEAs. This intervention reinforced continuous supervision and strengthened teaching and learning processes in schools.

vii. Production of QA Instruments and Harmonized Reporting – ₦900,000.00

Standardized QA monitoring tools and harmonized reporting templates were developed and deployed. This ensured improved documentation, evidence-based planning, and policy formulation across the sector.

The 2023 QA expenditure demonstrates a strong commitment to strengthening school supervision systems through:

- Improved mobility and digital integration
- Institutionalized routine and joint monitoring
- Strengthened inter-agency coordination
- Enhanced compliance verification mechanisms
- Standardized monitoring and reporting frameworks

Compared to previous allocations, the 2023 expenditure reflects a scale-up in operational activities, particularly in coordinated monitoring and mobility support, contributing to broader school coverage and improved data reliability.

Table 16: 2022 Quality Assurance 2% Allocation Expenditure by Activity

S/N	ACTIVITY	QTY	OBJECTIVES	IMPLEMENTATION STRATEGY	TARGET GROUP	LOCATION	OUTCOME	UNIT COST	SUB-TOTAL	TOTAL
1	Procurement of Boxer Motocycles Brand New	15	To enhance the mobility and operational efficiency and strengthen digital data collection, real-time reporting, and evidence-	Request for Quotation	SUBEB Dept. QA & LGEAs	SUBEB Dept. of QA	Improved access to schools, accuracy, timeliness, and completeness of QA data.	1,133,333.33	17,000,000.00	20,000,000.00
	Procurement of Tablets	8						350,000.00	2,800,000.00	
	Configuration and customization	23						8,695.65	200,000.00	
2	Master Training of QAO's	25	For effective service delivery	UBEC/SUBEB	Dept. of QA	SUBEB Dept. of QA		200,000.00	5,000,000.00	5,000,000.00
2	Conduct of CQA for 9-Wweeks to visit schools by UBEC, SUBEB & LGEA to evaluate 144 Schools per Term	3	To facilitate joint quality evaluation of sampled schools through coordinated monitoring visits by UBEC, SUBEB, and LGEA officials	Evaluation Of Sample Schools	UBEC, SUBEB & LGEA	SUBEB & LGEA	Strengthened inter-agency collaboration in school quality assurance	6,205,000.00	18,615,000.00	30,831,398.37
3	Transport and fuel	3	To support the movement of QA officers and monitoring teams to schools	Conveyqa Officersto Schools.	UBEC, SUBEB & LGEA	LGEA & Schools	Enhanced coverage of schools within the monitoring cycle	812,132.79	2,436,398.37	
4	Follow-Up	3	To ensure level of compliance with earlier QA recommendations	Use previous Report to Crosscheck Compliance Level	SCHOOLS PREVIOUSLY VISITED	LGEA & Schools	Continuous improvement in teaching, learning, and school management practices	600,000.00	1,800,000.00	
5	Routine School Monitoring by QA Officers	3	To institutionalize regular and systematic school monitoring	Daily schools visit	UBEC, SUBEB& LGEAs	LGEA & Schools	Improved teaching and learning processes in schools.	2,360,000.00	7,080,000.00	
6	Production of QA Instruments, Report Writing and Harmonization	3	To develop standardized QA monitoring instruments and produce harmonized reports for informed decision-making and policy formulation	Use of staff and Instruments	UBEC, SUBEB& LGEAs	LGEA & Schools	Availability of standardized QA tools and reporting templates	300,000.00	900,000.00	
TOTAL										55,831,398.37

5.5 Supervision and Project Monitoring

Effective supervision and monitoring remain critical to ensuring that education infrastructure and related projects are implemented efficiently, transparently, and in accordance with approved standards. In 2023, a total of **₦55,831,398.37** was expended under the Supervision and Project Monitoring component, covering project oversight, compliance verification, technical inspections, and provision of project management tools.

The allocation was structured under three major components:

1. Supervision of Projects – ₦22,800,000.00

This component covered all key stages of project implementation, including:

- **Project take-off/mobilization** – ₦9,000,000.00
- **Progress monitoring** – ₦4,000,000.00
- **Completion verification** – ₦1,500,000.00
- **Release of retention** – ₦1,500,000.00
- **LGEA Heads of Physical Planning/Technical Officers & Education Secretaries (34 persons @ ₦150,000)** – ₦6,800,000.00

These expenditures ensured structured oversight from commencement to final certification, strengthened technical supervision at LGEA level, and enhanced accountability before retention payments were released.

2. Projects Monitoring – ₦26,500,000.00

Monitoring activities involved multiple layers of oversight, including SUBEB management, engineers, finance and audit officers, committees, and external monitoring teams. Key expenditures included:

- SUBEB Management with Engineers – ₦2,500,000.00
- SUBEB Management/Finance/Engineers – ₦2,500,000.00
- SUBEB Board Members/Engineers – ₦3,500,000.00
- Finance, Audit & Store Monitoring – ₦1,000,000.00
- Committees/Engineers Monitoring – ₦1,000,000.00
- External Monitoring Team (Engineers & Finance) – ₦2,500,000.00 (combined entries)

- State & Local Government Audit – ₦1,000,000.00
- State Projects Monitoring & Inspection Standard Committee – ₦500,000.00
- Training of 9 Technical Officers on Enhancing Quality at Project Sites (NBRRI) – ₦12,000,000.00

The substantial allocation for technical training strengthened quality assurance at project sites by equipping officers with practical, on-the-spot assessment tools. Overall, this component reinforced compliance with engineering standards, financial transparency, and inter-agency coordination.

3. Project Management Tools – ₦6,531,398.37

To support effective supervision and documentation, funds were invested in:

ICT and Office Equipment

- 6 Laptop Computers – ₦2,100,000.00
- Distilled battery chemicals – ₦431,398.37
- A4 papers – ₦475,000.00
- Colour printers – ₦144,000.00
- Black toner printers – ₦130,000.00
- Servicing of computers – ₦100,000.00
- Servicing of printers/photocopiers – ₦126,000.00
- Labour support – ₦25,000.00

Repairs of Monitoring Vehicles (Hilux)

- Six monitoring vehicles repaired at a total cost of ₦2,999,000.00

These investments ensured mobility, improved documentation, strengthened reporting capacity, and minimized downtime during field monitoring activities.

Table 17: Breakdown of Supervision and Project Monitoring Expenditure

S/N	Budget Line / Component	Activity Description	Amount (₦)
1	Supervision of Projects	Take – off of the project/mobilization	9,000,000.00
		Progress of the project	4,000,000.00
		Completion of the project	1,500,000.00
		Release of retention	1,500,000.00
		LGEA Heads of Physical Planning/Technical Officers, & Education Secretaries 34No. @ 150,000	6,800,000.00
	Sub-Total		22,800,000.00
2	Projects monitoring	SUBEB Management/with Engineers	2,500,000.00
		SUBEB Management/Finance/Engineers	2,500,000.00
		SUBEB Board members/Engineers	3,500,000.00
		Finance ,Audit/Store Monitoring	1,000,000.00
		Committees/Engineers Monitoring	1,000,000.00
		External Monitoring Team/Engineers & Finance	1,000,000.00
		State & Local Govt. Audit	1,000,000.00
		State projects Monitoring and Inspection Standard Committee	500,000.00
		External Monitoring Team/Engineers & Finance	1,500,000.00
		Training of 9 Technical Officers on “Enhancing Quality at Project Sites using simple Tools on the Spot Assessment by NBRRI	12,000,000.00
	Sub-Total		26,500,000.00
3	Project Management Tools	Laptop Computers 6No. @350,000.00 each	2,100,000.00
		Distle water battery Chemical to existing one 8No - 10 liter @ 53,924.796 x 8	431,398.37
		Servicing Office Equipment/Working Materials	
		A4 Papers @25,000.00 x 19	475,000.00
		Purchase of Colour Printer 18,000x8	144,000.00
		Purchase of Black Toner Printer 13,000 x10	130,000.00
		Servicing of Computers @20,000 x 5	100,000.00
		Servicing of Printers/Photocopy@25200x5	126,000.00
		Allow for Labour	25,000.00
		Repairs of Monitoring Vehicles (Hilux)	
		06 D17 KT	380,000.00
		06 D78 KT	458,500.00
		06 D81 KT	449,500.00
		06 D79 KT	535,000.00
06 D83 KT	575,000.00		
06 D23 KT	602,000.00		
	Sub-Total		6,531,398.37
	Grand Total		55,831,398.37

6.0 LGEA Personnel Cost and Overhead

Personnel expenditure under the LGEAs constitutes a significant component of the overall financing of basic education in the state. In 2023, a substantial portion of government resources was dedicated to the payment of **salaries and allowances of primary school teachers**, who form the largest share of the workforce responsible for delivering basic education services. These payments ensure the continuous availability of qualified teaching personnel across public primary schools and support the effective implementation of the basic education curriculum.

The personnel cost covered the remuneration of classroom teachers as well as selected administrative and support staff working within the LGEA structure who contribute to the coordination and supervision of primary education at the local government level. Regular payment of salaries remains essential for maintaining teacher motivation, improving instructional delivery, and sustaining stable school operations.

In addition to personnel costs, **overhead expenditures** were provided to support routine administrative and operational activities of the LGEAs. These include office operations, coordination of school supervision activities, communication, minor logistics, and other operational needs required to facilitate effective management of primary education services.

From January to December 2023, a total of **Twenty-Two Billion, Nine Hundred and Sixty-One Million, Three Hundred and Seventy-Two Thousand, One Hundred and Thirty-One Naira, Forty-Five Kobo (₦22,961,372,131.45)** was expended on personnel running costs, primarily covering the salaries and allowances of primary school teachers and other supporting staff under the LGEAs. In addition, an amount of **Four Hundred and Thirty-One Million, Five Hundred and Sixteen Thousand, Five Hundred and Forty-Three Naira, Fifty-Two Kobo (₦431,516,543.52)** as allocated to overhead expenditures was fully utilized to fund routine administrative and operational activities necessary for the effective management and supervision of primary education across the LGAs.

Table 18: Summary of Personnel Cost (Salary) for the Months of January to April 2023

N	LGEA	JANUARY 2023			FEBRUARY 2023			MARCH 2023			APRIL 2023		
		SALARY	S-POWER	TOTAL	SALARY	S-POWER	TOTAL	SALARY	S-POWER	TOTAL	SALARY	S-POWER	TOTAL
	BAKORI	76,616,324.43	3,140,000.00	79,756,324.43	77,496,466.39	4,020,000.00	81,516,466.39	76,615,371.47	3,580,000.00	80,195,371.47	76,262,571.23	3,520,000.00	79,782,571.23
	BATAGARAWA	55,584,970.97	1,660,000.00	57,244,970.97	56,229,961.17	3,220,000.00	59,449,961.17	55,830,496.07	2,440,000.00	58,270,496.07	55,751,441.69	2,540,000.00	58,291,441.69
	BATSARI	38,652,375.08	1,280,000.00	39,932,375.08	39,219,153.16	2,200,000.00	41,419,153.16	38,847,858.77	1,740,000.00	40,587,858.77	38,477,128.76	1,760,000.00	40,237,128.76
	BAURE	59,733,344.55	1,820,000.00	61,553,344.55	59,760,192.49	2,500,000.00	62,260,192.49	58,897,301.80	2,160,000.00	61,057,301.80	58,572,024.92	2,060,000.00	60,632,024.92
	BINDAWA	47,777,526.80	1,840,000.00	49,617,526.80	48,117,440.07	2,600,000.00	50,717,440.07	47,745,655.79	2,220,000.00	49,965,655.79	47,513,348.61	2,320,000.00	49,833,348.61
	CHARANCHI	43,069,944.81	1,840,000.00	44,909,944.81	43,598,811.80	4,000,000.00	47,598,811.80	43,059,709.28	2,920,000.00	45,979,709.28	42,924,280.31	2,660,000.00	45,584,280.31
	DANDUME	30,515,527.33	1,340,000.00	31,855,527.33	30,494,094.74	1,740,000.00	32,234,094.74	30,395,885.24	1,540,000.00	31,935,885.24	30,395,885.24	1,500,000.00	31,895,885.24
	DANJA	34,486,393.28	1,780,000.00	36,266,393.28	34,868,220.08	2,460,000.00	37,328,220.08	34,750,359.71	2,120,000.00	36,870,359.71	34,724,977.54	2,040,000.00	36,764,977.54
	DANMUSA	50,006,340.19	1,620,000.00	51,626,340.19	50,541,166.70	2,340,000.00	52,881,166.70	50,137,104.09	1,980,000.00	52,117,104.09	50,248,245.46	1,880,000.00	52,128,245.46
	DAURA	74,092,603.08	2,580,000.00	76,672,603.08	74,139,555.54	4,860,000.00	78,999,555.54	72,869,540.03	3,720,000.00	76,589,540.03	72,656,676.28	3,740,000.00	76,396,676.28
1	DUTSI	40,022,747.06	860,000.00	40,882,747.06	40,323,373.57	1,300,000.00	41,623,373.57	40,040,063.39	1,080,000.00	41,120,063.39	40,024,001.51	1,100,000.00	41,124,001.51
2	DUTSINMA	76,479,759.82	2,320,000.00	78,799,759.82	77,190,885.12	3,960,000.00	81,150,885.12	76,548,793.43	3,140,000.00	79,688,793.43	76,477,888.11	3,240,000.00	79,717,888.11
3	FASKARI	63,472,088.03	2,240,000.00	65,712,088.03	63,926,202.43	3,160,000.00	67,086,202.43	63,719,505.81	2,700,000.00	66,419,505.81	63,719,505.81	2,620,000.00	66,339,505.81
4	FUNTUA	76,660,904.80	3,700,000.00	80,360,904.80	77,757,251.11	5,580,000.00	83,337,251.11	76,968,857.95	4,580,000.00	81,548,857.95	76,008,553.60	4,340,000.00	80,348,553.60
5	INGAWA	47,708,772.37	1,520,000.00	49,228,772.37	48,270,991.40	2,560,000.00	50,830,991.40	47,837,708.19	2,040,000.00	49,877,708.19	47,881,989.94	2,080,000.00	49,961,989.94
7	JIBIA	59,056,977.09	2,100,000.00	61,156,977.09	60,325,772.46	3,260,000.00	63,585,772.46	59,327,104.50	2,680,000.00	62,007,104.50	59,099,174.82	2,480,000.00	61,579,174.82
7	KAFUR	107,218,717.95	1,960,000.00	109,178,717.95	107,711,868.78	4,280,000.00	111,991,868.78	106,697,617.91	3,120,000.00	109,817,617.91	106,185,041.48	2,780,000.00	108,965,041.48
8	KAITA	38,912,748.73	1,640,000.00	40,552,748.73	39,421,474.26	2,560,000.00	41,981,474.26	38,677,447.61	2,100,000.00	40,777,447.61	38,476,495.68	2,160,000.00	40,636,495.68
9	KANKARA	68,174,970.61	1,380,000.00	69,554,970.61	68,433,211.10	2,540,000.00	70,973,211.10	68,188,104.51	1,960,000.00	70,148,104.51	68,188,104.51	2,020,000.00	70,208,104.51
0	KANKIA	56,494,415.09	2,640,000.00	59,134,415.09	57,171,232.59	5,640,000.00	62,811,232.59	56,798,610.29	4,140,000.00	60,938,610.29	56,432,242.96	4,320,000.00	60,752,242.96
1	KATSINA	137,169,629.73	12,320,000.00	149,489,629.73	139,043,125.73	28,800,000.00	167,843,125.73	137,087,762.99	20,560,000.00	157,647,762.99	138,829,341.79	21,606,000.00	160,435,341.79
2	KURFI	47,716,871.64	1,300,000.00	49,016,871.64	48,320,301.85	2,100,000.00	50,420,301.85	48,004,726.93	1,700,000.00	49,704,726.93	47,570,791.56	1,660,000.00	49,230,791.56
3	KUSADA	25,325,351.06	1,340,000.00	26,665,351.06	25,803,545.75	1,820,000.00	27,623,545.75	25,608,780.59	1,580,000.00	27,188,780.59	25,534,309.52	1,440,000.00	26,974,309.52
4	MAI'ADUA	79,460,907.75	1,460,000.00	80,920,907.75	79,948,051.81	3,580,000.00	83,528,051.81	77,530,544.10	2,520,000.00	80,050,544.10	77,111,616.60	2,540,000.00	79,651,616.60
5	MALUMFASHI	78,605,384.27	3,760,000.00	82,365,384.27	79,044,646.29	5,720,000.00	84,764,646.29	78,408,516.57	4,740,000.00	83,148,516.57	78,111,425.27	4,700,000.00	82,811,425.27
7	MANI	60,956,943.14	1,960,000.00	62,916,943.14	61,325,438.91	3,360,000.00	64,685,438.91	60,763,349.25	2,660,000.00	63,423,349.25	60,709,405.64	2,560,000.00	63,269,405.64
7	MASHI	49,232,693.50	1,080,000.00	50,312,693.50	49,795,984.98	1,720,000.00	51,515,984.98	49,431,353.68	1,400,000.00	50,831,353.68	49,311,760.27	1,360,000.00	50,671,760.27
8	MATAZU	49,907,394.67	1,720,000.00	51,627,394.67	50,282,526.95	2,840,000.00	53,122,526.95	49,868,887.36	2,280,000.00	52,148,887.36	49,726,305.90	2,200,000.00	51,926,305.90
9	MUSAWA	55,896,795.02	2,080,000.00	57,976,795.02	56,739,481.16	3,400,000.00	60,139,481.16	56,243,594.31	2,740,000.00	58,983,594.31	56,035,711.32	2,580,000.00	58,615,711.32
0	RIMI	52,221,492.14	1,600,000.00	53,821,492.14	52,506,930.35	2,440,000.00	54,946,930.35	51,890,356.36	2,020,000.00	53,910,356.36	51,603,140.19	1,800,000.00	53,403,140.19
1	SABUWA	19,481,464.28	1,000,000.00	20,481,464.28	19,696,379.94	1,480,000.00	21,176,379.94	19,616,247.36	1,240,000.00	20,856,247.36	19,616,247.36	1,220,000.00	20,836,247.36
2	SAFANA	39,514,588.44	1,460,000.00	40,974,588.44	39,841,272.62	2,260,000.00	42,101,272.62	39,357,511.90	1,860,000.00	41,217,511.90	39,256,164.52	1,840,000.00	41,096,164.52
3	SANDAMU	42,064,720.87	1,760,000.00	43,824,720.87	42,350,889.74	2,400,000.00	44,750,889.74	41,291,750.06	2,080,000.00	43,371,750.06	40,869,520.53	2,060,000.00	42,929,520.53
4	ZANGO	55,501,785.83	900,000.00	56,401,785.83	55,844,839.04	1,380,000.00	57,224,839.04	55,140,995.45	1,140,000.00	56,280,995.45	55,010,109.95	960,000.00	55,970,109.95
	TOTAL	1,937,793,474.41	73,000,000.00	2,010,793,474.41	1,955,540,740.08	128,080,000.00	2,083,620,740.08	2,034,677,472.75	100,480,000.00	2,135,157,472.75	1,929,315,428.88	99,686,000.00	2,029,001,428.88

Table 19: Summary of Personnel Cost (Salary) for the Months of May to December 2023

S/N	LGEA	MAY 2023			JUNE 2023			JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023	DECEMBER 2023
		SALARY	S-POWER	TOTAL	SALARY	S-POWER	TOTAL	SALARY	SALARY	SALARY	SALARY	SALARY	SALARY
1	BAKORI	76,272,404.44	3,940,000.00	80,212,404.44	71,198,945.80	5,073,458.64	76,272,404.44	70,571,090.73	67,796,338.61	75,294,330.39	74,641,694.13	74,704,470.02	77,321,168.28
2	BATAGARAWA	55,475,958.80	2,260,000.00	57,735,958.80	51,290,598.13	4,265,493.25	55,556,091.38	51,016,452.33	48,419,299.25	53,731,148.31	54,766,807.51	54,553,402.66	55,476,878.80
3	BATSARI	38,411,075.09	1,560,000.00	39,971,075.09	35,143,708.75	3,267,366.34	38,411,075.09	35,354,587.93	31,909,544.36	34,617,970.43	35,324,606.35	35,334,858.64	36,398,040.04
4	BAURE	58,258,052.01	2,480,000.00	60,738,052.01	55,053,490.05	3,204,561.96	58,258,052.01	54,767,193.40	44,530,000.08	56,651,250.00	56,543,708.08	56,550,959.63	58,700,125.37
5	BINDAWA	47,201,605.96	2,360,000.00	49,561,605.96	43,849,267.67	3,352,338.29	47,201,605.96	43,771,006.69	46,431,672.79	46,729,668.70	45,914,770.11	45,781,826.73	47,535,272.86
6	CHARANCHI	42,538,590.00	2,440,000.00	44,978,590.00	39,711,563.85	2,827,026.15	42,538,590.00	39,418,974.03	31,659,874.05	41,080,806.79	42,237,791.72	42,299,623.59	43,701,247.70
7	DANDUME	30,411,695.60	1,540,000.00	31,951,695.60	28,979,227.83	1,432,467.77	30,411,695.60	28,915,425.83	26,653,392.07	30,020,682.58	29,603,525.05	29,266,154.60	30,425,765.49
8	DANJA	34,427,152.05	2,220,000.00	36,647,152.05	31,539,003.51	2,928,214.83	34,467,218.34	31,382,396.41	28,030,254.96	33,991,571.08	33,546,328.75	33,470,261.05	34,482,809.77
9	DANMUSA	49,878,423.80	2,120,000.00	51,998,423.80	46,287,576.16	3,590,847.64	49,878,423.80	45,855,114.52	45,349,682.43	46,633,171.87	47,801,563.10	47,818,702.01	49,574,936.32
10	DAURA	72,240,329.80	3,920,000.00	76,160,329.80	65,674,051.24	6,646,411.14	72,320,462.38	65,640,071.19	62,908,489.85	71,690,393.33	71,796,009.51	71,571,909.81	73,529,750.08
11	DUTSI	39,920,156.23	1,260,000.00	41,180,156.23	37,822,686.52	2,097,469.71	39,920,156.23	37,587,875.13	30,993,707.36	39,296,177.69	39,196,482.44	39,355,336.55	40,688,672.55
12	DUTSINMA	76,487,273.05	3,340,000.00	79,827,273.05	70,775,147.73	5,711,125.32	76,486,273.05	70,676,626.50	51,357,469.51	69,342,606.56	71,861,086.58	72,170,535.52	74,628,603.57
13	FASKARI	63,352,162.83	2,480,000.00	65,832,162.83	61,139,645.54	2,212,517.29	63,352,162.83	61,088,914.12	51,703,674.94	62,721,935.66	62,593,569.96	62,500,355.76	64,921,039.62
14	FUNTUA	75,825,653.51	4,240,000.00	80,065,653.51	70,493,717.23	5,366,436.28	75,860,153.51	70,038,946.13	68,528,928.22	74,992,302.33	73,335,581.59	72,741,869.97	74,848,852.78
15	INGAWA	47,685,501.02	2,320,000.00	50,005,501.02	44,086,720.93	3,638,846.38	47,725,567.31	43,154,462.10	31,000,222.54	46,654,149.09	46,615,164.77	46,621,884.81	48,193,412.98
16	JIBIA	58,981,758.46	2,800,000.00	61,781,758.46	54,268,480.82	4,713,277.64	58,981,758.46	54,013,176.98	56,803,550.97	57,775,586.29	57,936,054.66	57,696,657.09	59,374,593.19
17	KAFUR	106,031,971.61	3,460,000.00	109,491,971.61	99,217,522.03	6,814,449.58	106,031,971.61	98,333,845.52	76,653,501.24	104,579,757.44	104,300,812.45	104,232,159.89	108,388,051.68
18	KAITA	38,216,905.11	2,260,000.00	40,476,905.11	35,087,774.37	3,169,197.03	38,256,971.40	35,208,503.23	34,552,223.40	37,381,142.74	37,654,897.28	37,585,668.74	38,583,288.44
19	KANKARA	67,832,427.33	2,440,000.00	70,272,427.33	63,102,322.64	4,730,104.69	67,832,427.33	62,070,543.41	59,022,753.34	66,358,605.83	66,333,150.46	65,547,136.68	67,385,059.92
20	KANKIA	56,195,279.61	3,820,000.00	60,015,279.61	51,260,508.87	5,009,337.03	56,269,845.90	50,992,918.18	50,172,460.57	55,869,419.92	55,924,070.42	55,589,295.38	57,389,462.91
21	KATSINA	136,559,006.51	13,580,000.00	150,139,006.51	121,395,332.49	15,358,439.18	136,753,771.67	120,662,926.86	122,022,070.95	131,190,872.97	131,665,933.92	130,518,373.37	132,687,880.15
22	KURFI	47,321,937.50	2,120,000.00	49,441,937.50	43,771,352.83	3,550,584.67	47,321,937.50	43,823,881.44	44,735,828.19	45,092,215.53	44,559,184.59	44,559,184.59	46,045,279.89
23	KUSADA	25,512,044.54	1,720,000.00	27,232,044.54	23,836,878.89	1,675,165.65	25,512,044.54	23,648,395.20	22,827,241.73	25,194,320.00	25,281,339.20	25,192,801.79	25,908,883.81
24	MAI'ADUA	76,666,627.34	2,520,000.00	79,186,627.34	72,294,873.21	4,371,754.13	76,666,627.34	71,973,616.83	44,683,479.48	75,164,671.93	75,117,007.78	74,801,993.13	77,825,350.98
25	MALUMFASHI	78,024,370.83	4,800,000.00	82,824,370.83	72,018,739.82	6,005,631.01	78,024,370.83	70,876,929.26	55,453,887.61	75,088,680.26	76,804,503.62	75,310,864.01	77,752,323.92
26	MANI	60,022,655.83	2,540,000.00	62,562,655.83	56,388,095.81	3,634,560.02	60,022,655.83	55,365,162.59	56,221,688.81	58,385,218.77	55,284,201.71	54,996,540.29	57,169,930.23
27	MASHI	49,155,520.75	2,180,000.00	51,335,520.75	44,252,865.08	4,902,655.67	49,155,520.75	43,923,333.19	43,075,002.62	48,634,147.35	48,051,674.46	48,026,820.58	49,864,823.53
28	MATAZU	49,508,494.86	2,280,000.00	51,788,494.86	46,528,060.32	2,980,434.54	49,508,494.86	45,858,099.09	17,729,308.13	47,821,021.89	48,629,782.06	48,458,499.61	50,222,387.78
29	MUSAWA	55,619,783.50	2,900,000.00	58,519,783.50	51,837,295.99	3,782,487.51	55,619,783.50	50,890,926.42	51,372,619.54	53,352,870.57	53,243,883.81	53,071,079.07	54,403,950.37
30	RIMI	51,513,087.19	2,360,000.00	53,873,087.19	47,874,672.10	3,678,481.38	51,553,153.48	47,774,915.03	46,406,112.24	51,224,368.58	51,301,213.49	51,177,378.83	52,286,826.95
31	SABUWA	19,616,247.36	1,320,000.00	20,936,247.36	18,118,800.27	1,497,447.09	19,616,247.36	18,051,041.44	16,418,342.56	19,349,322.26	19,218,436.76	19,178,965.14	19,805,354.98
32	SAFANA	39,590,802.19	2,020,000.00	41,610,802.19	36,535,344.43	3,055,457.76	39,590,802.19	35,886,951.20	32,255,287.67	32,860,263.31	37,774,607.96	37,438,563.26	38,963,668.70
33	SANDAMU	40,891,882.82	2,420,000.00	43,311,882.82	37,684,014.53	3,207,868.29	40,891,882.82	37,348,944.11	36,256,865.02	40,123,765.91	39,955,324.59	39,862,110.39	41,314,987.18
34	ZANGO	54,701,397.02	2,160,000.00	56,861,397.02	50,394,950.93	4,306,446.09	54,701,397.02	50,101,718.57	49,290,158.05	53,669,098.91	53,758,913.30	53,689,338.55	55,897,825.73
	TOTAL	1,920,348,234.55	98,180,000.00	2,018,528,234.55	1,778,913,236.37	142,058,359.95	1,920,971,596.32	1,766,044,965.59	1,583,224,933.14	1,862,563,515.27	1,868,573,682.17	1,861,675,581.74	1,921,696,506.55

Table 20: Summary of LGEAs Overhead Cost for the Months of Jan. to Dec. 2023

S/NO	LGEA	1MONTH OH	JAN TO DEC 2023
1	BAKORI	1,416,573.32	16,998,879.84
2	BATAGARAWA	900,982.02	10,811,784.24
3	BATSARI	866,947.59	10,403,371.08
4	BAURE	1,021,629.07	12,259,548.84
5	BINDAWA	995,309.71	11,943,716.52
6	CHARANCHI	801,559.10	9,618,709.20
7	DANDUME	490,615.91	5,887,390.92
8	DANJA	689,163.86	8,269,966.32
9	DANMUSA	911,393.70	10,936,724.40
10	DAURA	1,452,790.36	17,433,484.32
11	DUTSI	709,109.60	8,509,315.20
12	DUTSINMA	1,450,263.82	17,403,165.84
13	FASKARI	1,038,959.91	12,467,518.92
14	FUNTUA	1,396,933.56	16,763,202.72
15	INGAWA	899,872.31	10,798,467.72
16	JIBIA	1,038,251.30	12,459,015.60
17	KAFUR	1,534,203.89	18,410,446.68
18	KAITA	730,099.86	8,761,198.32
19	LGEA KANKARA	1,293,227.42	15,518,729.04
20	KANKIA	1,190,054.24	14,280,650.88
21	KATSINA	2,579,138.23	30,949,658.76
22	KURFI	1,015,766.27	12,189,195.24
23	KUSADA	539,399.20	6,472,790.40
24	MAI'ADUA	1,487,964.38	17,855,572.56
25	MALUMFASHI	1,442,235.51	17,306,826.12
26	MANI	1,220,654.68	14,647,856.16
27	MASHI	1,030,981.80	12,371,781.60
28	MATAZU	910,454.46	10,925,453.52
29	MUSAWA	1,004,430.28	12,053,163.36
30	RIMI	916,624.45	10,999,493.40
31	SABUWA	354,368.80	4,252,425.60
32	SAFANA	814,841.80	9,778,101.60
33	SANDAMU	816,524.58	9,798,294.96
34	ZANGO	998,386.97	11,980,643.64
		35,959,711.96	431,516,543.52

7.0 Conclusion

The 2023 UBE Intervention Fund utilization reflects the State's sustained commitment to strengthening the basic education sub-sector through expanded access, improved learning conditions, and enhanced system governance. The level of implementation recorded indicates deliberate efforts to address infrastructure gaps, support teacher development, provide instructional materials, and promote inclusive education. Furthermore, the progressive increase in fund absorption and compliance with UBE guidelines demonstrates improved financial management capacity within SUBEB.

However, to consolidate these gains and ensure that investments translate into measurable improvements in enrolment, retention, and learning outcomes, stronger linkages between financial inputs and performance results are required. Greater emphasis should also be placed on sustainability, accountability, and data-driven decision-making.

8.0 Appendix I: Schools Benefited from Agricultural Education Training Program

Table 21: List of Benefitting Schools under Agricultural Education Training Program

S/N	NAME OF SCHOOL	LOCAL GOVERNMENT	ENTERPRISE	NAME OF CHAIRMAN SBMC	PHONE NUMBER
1	SARKIN NOMA PRIMARY SCHOOL	KATSINA	POULTRY PRODUCTION	MAHARAZU SALISU	08032878016
2	FAMILY SUPPORT PRIMARY SCHOOL	KATSINA	POULTRY PRODUCTION	MUSTAPHA AMINU	08034236838
3	GIDADO PRIMARY SCHOOL	KATSINA	POULTRY PRODUCTION	RABI ALIYU	07018612907
4	SARKI MUHAMMAD KABIR PRIMARY SCHOOL	BATAGARAWA	POULTRY PRODUCTION	ALH MANU FARUK	08028580257
5	GIRLS PRIMARY SCHOOL DUTSINMA	DUTSINMA	POULTRY PRODUCTION	ABDULAZIZ HALLILU	08063320354
6	LAWAL PRIMARY SCHOOL	KANKARA	POULTRY PRODUCTION	ALH RABIU UMAR	08029101071
7	PILOT PRIMARY SCHOOL	DANDUME	POULTRY PRODUCTION	HASSAN GARBA	09036529833
8	SMART SCHOOL DAURA	DAURA	POULTRY PRODUCTION	DR. SANI LAWAL	08027219952
9	BAGARI PRIMARY SCHOOL	FUNTUA	POULTRY PRODUCTION	M. ABDULLAHI	07033351444
10	SHEHU GOVERNMENT PILOT JUNIOR SECONDARY SCHOOL	FUNTUA	POULTRY PRODUCTION	KABIR LABARAN KAURA	07063408140
11	KAYAWA MODEL PRIMARY SCHOOL	DUTSI	POULTRY PRODUCTION	SALISU LAWAL	08062333648
12	SALLAU PRIMARY SCHOOL	MALUMFASHI	POULTRY PRODUCTION	ALH ABDULLAHI	07064843699
13	ARMY CHILD PRIMAR SCHOOL	JIBIA	POULTRY PRODUCTION	ALIYU SANI FARIN YARO	07068724244
14	SADA SOLI PRIMARY SCHOOL	KAITA	POULTRY PRODUCTION	ABDULAZIZ UMAR	07036452907
15	GOVERNMENT JUNIOR SCIENCE SECONDARY SCHOOL AJIWA	BATAGARAWA	POULTRY PRODUCTION	SANI ABDULRAZAK	09025260307
1	YARRUMA PRIMARY SCHOOL	DUTSINMA	CROP FARMING	SALISU GALADIMA	08020781842
2	MADAWA PRIMARY SCHOOL	DAN MUSA	CROP FARMING	LAWAL WAKILI	08081349217
3	MAGAM PRIMARY SCHOOL	KANKIA	CROP FARMING	FARUK MUHAMMAD MAGAM	09034725787

4	MAZOJI NOMADIC PRIMARY SCHOOL	DAURA	CROP FARMING	SAMINU MUHAMMAD	08067596115
5	SABON LAYI NOMADIC PRIMARY SCHOOL	KURFI	CROP FARMING	SANUSI SULEIMAN	07032501547
6	DOKI BABBA PRIMARY SCHOOL	BAURE	CROP FARMING	SUFYANU UMAR	08138012165
7	GARNI PRIMARY SCHOOL	ZANGO	CROP FARMING	ABDULLAHI BALA	07065065994
8	RIMI MADINKA PRIMARY SCHOOL	RIMI	CROP FARMING	ISAH JUME ILIYASU	08069090850
9	SHANIYA PRIMARY SCHOOL	INGAWA	CROP FARMING	ALH SALISU MATI	08081699319
10	MAIKONI PRIMARY SCHOOL	MAIADUA	CROP FARMING	LAWAL SANDA	08064638678
11	GIRL PRIMARY SCHOOL MASHI	MASHI	CROP FARMING	SALISU RABIU	08087966132
12	KATSAYAL II PRIMARY SCHOOL	SANDAMU	CROP FARMING	DAYYABU MADUGU	08068720275
13	KWAKINA PRIMARY SCHOOL	BAKORI	CROP FARMING	ABDULLAHI UMAR	09066995887
14	DAUDAWA MODEL PRIMARY SCHOOL	FASKARI	CROP FARMING	IRO GAMBO	08028101089
15	PILOT PRIMARY SCHOOL MAHUTA	KAFUR	CROP FARMING	RABIU D MUHAMMAD	08155602641
16	GAZARI PRIMARY SCHOOL	SABUWA	CROP FARMING	YUSUF SANI	07047792278
17	HANAYE PRIMARY SCHOOL	CHARANCHI	CROP FARMING	MAI UNGUWA UMMURU	09127765891
18	WAGINI PRIMARY SCHOOL	BATSARI	CROP FARMING	ABDU ALIYU WAGINI	08055296652
19	BARYAWA PRIMARY SCHOOL	MANI	CROP FARMING	YAHAYA BETI	08106875190
20	RAFINFA PRIMARY SCHOOL	SABUWA	CROP FARMING	ALH ABDULMUDALLAB BILYAMINU	08034119964
21	DADIN KOWA PRIMARY SCHOOL	BINDAWA	CROP FARMING	SHAMSUDDEEN IBRAHIM	07065844418
22	AGANTA PRIMARY SCHOOL	KUSADA	CROP FARMING	SANUSI ISAH	07033761794
23	GIDAN GWARJI PRIMARY SCHOOL	MATAZU	CROP FARMING	MAI UNGUWA DAHIRU	09160998125
24	GADANGA PRIMARY SCHOOL	MUSAWA	CROP FARMING	MAI UNGUWA SALE GADANGA	08036365073
25	BAUDE PRIMARY SCHOOL	SAFANA	CROP FARMING	NURA LAWAL	07033531449

8.1 Appendix II: Schools Benefited from Sports Equipments

Table 22: List of Selected Schools that Benefited from Supply of Sports Equipment

S/No	NAME OF BENEFICIARY SCHOOLS	LGEA	SENATORIAL ZONE	NAME OF ITEMS PROCURED AND QUANTITY OF ITEMS PROCURED				
				FOOT BALL	VOLLEY BALL	HAND BALL	ATHLETIC	TABLE TENIS
	KATSINA ZONE							
1	HON SANI ALIYU DANLAMI SCIENCE PRIMARY SCHOOL	KATSINA	KATSINA ZONE	1				
2	ISAH KAI QURANIC MODEL PRIMARY SCHOOL	KATSINA		1				
3	MUSA YARADUA QURANIC MODEL PRIMARY SCHOOL	KATSINA			1			
4	KWAI MODEL PRIMARY SCHOOL	KATSINA						1
5	TSANNI MODEL PRIMARY SCHOOL	BATAGARAWA				1		
6	DABAIBAYAWA MODEL MODEL PRIMARY SCHOOL	BATAGARAWA		1				
7	MAGAMA PRIMARY SCHOOL	BATSARI				1		
8	KURAYE PRIMARY SCHOOL	CHARANCHI		1				
9	ZUBAIRU PILOT PRIMARY SCHOOL	DUTSINMA		1				
10	PILOT PRIMARY SCHOOL TUDUN WADA	JIBIA				1		
11	SULE NA KULE PRIMARY SCHOOL	KAITA		1				
12	GAFIYA MODEL PRIMARY SCHOOL	KAITA		1				

13	GIRLS DAY PILOT PRIMAR SCHOOL	KURFI		1				
14	KOFAR KUDU CONVENTIONAL PRIMARY SCHOOL	RIMI		1				
41	MAISHANU PRIMARY SCHOOL	DANMUSA			1			
46	ABUBAKAR GUMI ISLAMIYYA PRI SCH	SAFANA						1
15	DAUDA DAURA NURSERY AND PRIMAY SCHOOL	DAURA		1				
16	KALGO PRIMARY SCHOOL	DAURA					1	
17	MADAWAKI ABUBAKAR PRIMARY SCHOOL	DAURA		1				
18	GEP PRIMART SCHOOL BAURE	BAURE			1			
19	FATIMA SHEMA GIRLS PRI. SCHOOL	DUTSI				1		
20	TASHAR MALAMA PRI. SCH	INGAWA					1	
21	HAMZA ABDULLAHI PRIMARY SCHOOL	MAIADUA				1		
22	DURBI PRIMARY SCHOOL	MANI		1				
23	JIGAWA PRIMARY SCHOOL	MASHI		1				
24	MAGAJIYA PRIMARY SCHOOL	SANDAMU			1			
25	ISHIYA PRIMARY SCHOOL	ZANGO					1	
39	DANYUSUFA MODEL PRIMARY SCHOOL	BINDAWA		1				
40	MODEL PRIMARY SCHOOL	BINDAWA			1			
42	SULEIMAN PRIMARY SCHOOL	KANKIA		1				
43	KOFA PRIMARY SCHOOL	KUSADA		1				
26	MAKERA PRIMARY SCHOOL	FUNTUA		1				
27	SHEHU PRIMARY SCHOOL	FUNTUA					1	

28	TARZANA PRIMARY SCHOOL	BAKORI	1				
29	YAMMA PRIMARY SCHOOL	DANDUME	1				
30	LEA PRIMARY SCHOOL	DANJA					1
31	MAIRUWA MODEL PRIMARY SCHOOL	FASKARI					1
32	DURMAI PRIMARY SCHOOL	KAFUR	1				
33	DANMARKE PRIMARY SCHOOL	KANKARA	1				
34	YARGOJE PRIMARY SCHOOL	KANKARA					1
35	PILOT PRIMARY SCHOOL	MALUMFASHI	1				
36	YARMAMA PRIMARY SCHOOL	MALUMFASHI					1
37	ALIYU PRIMARY SCHOOL	MALUMFASHI				1	
38	PILOT PRIMARY SCHOOL SABUWA	SABUWA					1
44	MATAZU C PRIMARY SCHOOL	MATAZU	1				
45	GIRLS P.S	MUSAWA					1
	TOTAL ITEMS PROCURED	M	23	5	5	5	8

Key – Name and quantity of items procured:

- FOOT BALL - 2 Goal keeper out fits; 2 Hand Gloves Junior size; 22 Socks; 6 Balls; Football Net; Football Jersey by 22 Pieces; 22 Boats
- VOLLEY BALL - Volley ball headstand by 3 metre; volley Net; volleyball jersey by 12 pieces; 4 volleyball Balls; 12 socks; 12 canvasses
- HAND BALL - Hand ball goal post by 3 meter; Hand ball Net; Hand ball Jersey by 14 pieces; 14 canvasses; 14 socks; 4 Hand ball balls
- ATHLETIC - 10 jersey; 10 spike shoes; Batting relay by 11 set; 10 socks