



KATSINA STATE
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2022 UBE INTERVENTION FUND EXPENDITURE REPORT



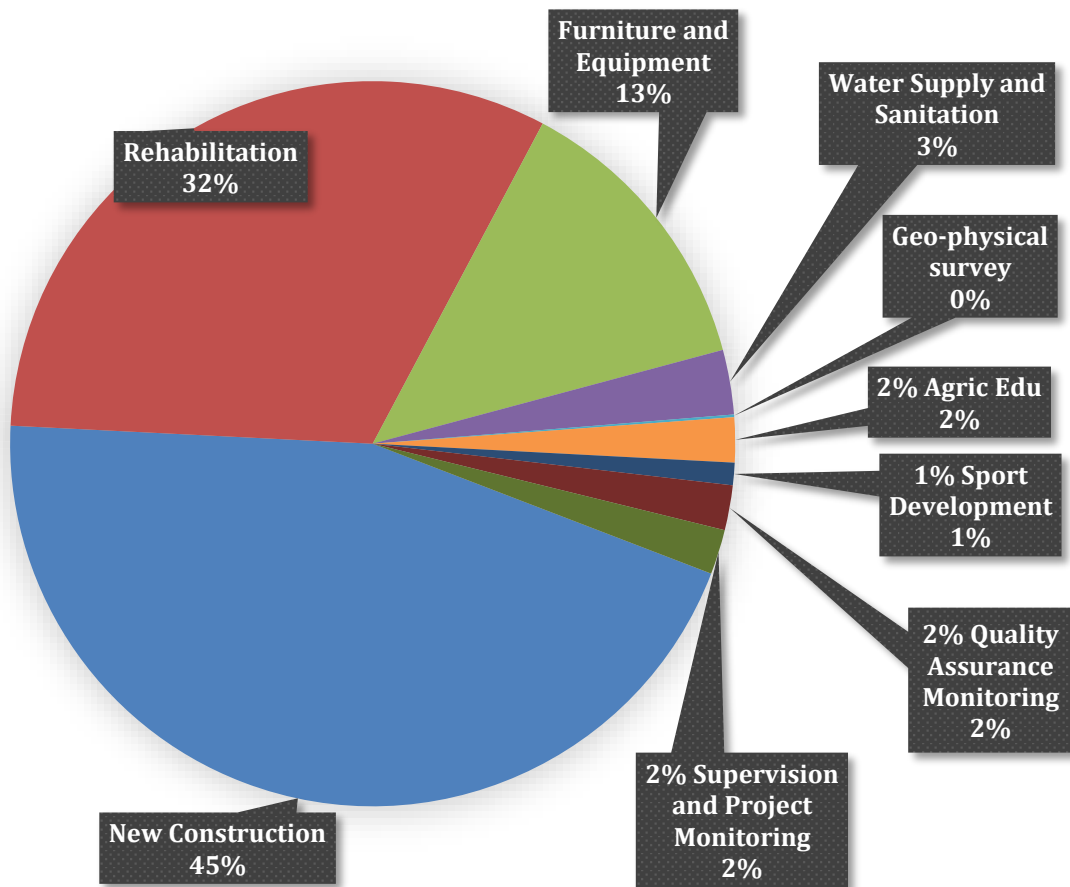
KATSINA STATE
Universal Basic
Education Board

Katsina State Universal Basic Education Board

2022 UBE Matching Grant Program Expenditure Review Report

Reporting Year: 2022

Prepared on: December 12, 2025



Foreword

It is with great pleasure that I present the **2022 Universal Basic Education (UBE) Intervention Fund Expenditure Report for Katsina State**. This report provides a comprehensive account of how resources jointly provided by the Federal Government of Nigeria through the UBE Matching Grant and the Katsina State Government through its Counterpart Contribution were utilized to strengthen basic education delivery across the State.

The total investment of **₦2.41 billion** in 2022 reflects a strong commitment to expanding access to quality education, improving learning environments, and strengthening systems for accountability and performance. The emphasis on new construction, rehabilitation of classrooms, provision of furniture, water and sanitation facilities, and investments in quality assurance and supervision demonstrates a strategic focus on both infrastructure development and system strengthening.

This report is more than a financial statement; it is a tool for transparency, learning, and planning. By documenting how funds were allocated and applied across ECCDE, Primary, and Junior Secondary School levels, it supports evidence-based decision-making and reinforces our shared responsibility to ensure that every naira invested delivers real value for learners, teachers, and communities.

I commend the Katsina State Universal Basic Education Board (SUBEB) and all stakeholders for their dedication to accountability, quality, and continuous improvement. As we look ahead, the insights from this report will guide future investments and help us sustain progress toward equitable and high-quality basic education for all children in Katsina State.

Kabir Magaji PhD
Executive Chairman
Katsina State Universal Basic Education Board (SUBEB)

Acknowledgements

The successful production of the **2022 UBE Intervention Fund Expenditure Report for Katsina State** is the result of the collective efforts of many institutions and individuals committed to the advancement of basic education in the State.

The Katsina State Universal Basic Education Board (SUBEB) gratefully acknowledges the Federal Government of Nigeria, through the Universal Basic Education Commission (UBEC), for the provision of the UBE Matching Grant and for its continued technical guidance and oversight. We also deeply appreciate the **Katsina State Government** for the timely release of its counterpart contribution, demonstrating strong political will and commitment to education development.

Our sincere appreciation goes to the **SUBEB Management and Staff**, particularly the Departments of Planning, Finance and Accounts, Quality Assurance, Physical Planning, and Monitoring and Evaluation, for providing the data, documentation, and technical input that made this report possible. We also acknowledge the contributions of **Local Government Education Authorities (LGEAs)**, Education Secretaries, and school administrators who supported data verification and field-level reporting.

We are grateful to development partners, civil society organizations, and community stakeholders for their collaboration and constructive engagement in promoting transparency and accountability in education spending.

Finally, we recognize the dedication of all education officers, teachers, and school leaders across Katsina State whose daily efforts translate these investments into real learning opportunities for children. This report is a reflection of your collective commitment to building a stronger, more inclusive, and more effective basic education system.

Dr, Isah Idris Zakari
Board Secretary
Katsina State Universal Basic Education Board (SUBEB)

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Acronyms

Acronyms	Meaning
AETP	Agric Education Training Program
ECCDE	Early Childhood Care, Development and Education
ECD	Early Childhood Development
FGN	Federal Government of Nigeria
JSS	Junior Secondary School
LGEAs	Local Government Education Authorities
QA	Quality Assurance
QTY	Quantity
SUBEB	State Universal Basic Education Board
UBE	Universal Basic Education
UBEC	Universal Basic Education Commission
WASH	Water, Sanitation, and Hygiene

Executive Summary

This report presents a review of the 2022 Education Sector Capital Expenditure under the Universal Basic Education (UBE) programme in Katsina State, totaling ₦2.409,904,707.52 billion. The funding was jointly provided by the Federal Government of Nigeria (FGN) UBE Matching Grant (₦1.204 billion, 50%) and the Katsina State Government Counterpart Contribution (₦1.20x4 billion, 50%), demonstrating strong intergovernmental commitment to basic education development.

The bulk of the investment was applied directly to improving school infrastructure and learning environments. New construction projects accounted for the largest share at **₦1.083 billion (45%)**, with spending focused primarily on Junior Secondary Schools (48%) and Primary Schools (42%), reflecting efforts to expand access and reduce overcrowding. Rehabilitation of existing facilities followed at **₦770.3 million (32%)**, concentrated overwhelmingly at the primary level (90%), addressing aging and deteriorating school infrastructure.

Spending on furniture and equipment amounted to **₦314.7 million (13%)**, supporting classrooms across ECCDE, Primary, and JSS levels, while Water, Sanitation, and Hygiene (WASH) investments totaled **₦69.4 million (3%)**, improving health and safety conditions, especially in Primary and JSS schools. Smaller allocations were made for geo-physical surveys (**₦2.88 million**) to support site planning and development.

In addition to capital investments, statutory allocations were made for LGEA personnel costs, with **₦22,970,134,605.84** expended primarily on salaries and allowances for primary school teachers and other supporting staff, ensuring the continued operation of basic education services. Overhead expenditures of **₦431,516,543.52** were also fully utilized to support routine administrative and operational activities essential for effective management and supervision of primary education across the Local Government Areas.

Other statutory allocations covered agricultural education (2%), sports development (1%), quality assurance monitoring (2%), and supervision and project monitoring (2%), amounting to over **₦168.6 million**. These expenditures strengthen system oversight, accountability, and holistic learner development.

Overall, the 2022 expenditure pattern demonstrates a strategic focus on infrastructure expansion, rehabilitation, and quality learning environments, particularly at the primary and junior secondary levels. The balanced federal–state financing model, coupled with targeted investments in construction, rehabilitation, and supervision, positions Katsina State to improve access, equity, and quality in basic education. Continued emphasis on WASH, quality assurance, and monitoring will be essential to sustain gains and maximize the impact of future investments.



KATSINA STATE UNIVERSAL BASIC EDUCATION BOARD

2022 UBE INTERVENTION FUND EXPENDITURE



Table 1: 2022 UBE Matching Grant & State Counterpart Fund Utilization by Component

TYPES OF PROJECT	EXPENDITURE PER COMPONENT			RATE PER COMPONENT			Total Amount (N)	%
	ECCDE	PRIMARY	JSS	ECCDE	PRIMARY	JSS		
FGN (Matching Grant)							1,204,452,353.76	50%
State (Counter Part)							1,204,452,353.76	50%
Total Allocation							2,408,904,707.52	100%
Applied As:								
New Construction	107,986,189.41	451,620,698.48	523,420,402.68	10%	42%	48%	1,083,027,290.57	45%
Rehabilitation	-	693,202,756.19	77,084,950.62	0%	90%	10%	770,287,706.81	32%
Furniture and Equipment	25,052,608.96	208,226,630.42	81,420,000.00	8%	66%	26%	314,699,239.38	13%
Water Supply and Sanitation	-	29,152,199.32	40,234,941.91	0%	42%	58%	69,387,141.23	3%
Geo-physical survey	-	1,200,000.00	1,680,000.00	0%	42%	58%	2,880,000.00	0%
Sub-Total							2,240,281,377.99	
2% Agric Edu							48,178,094.15	2%
1% Sport Development							24,089,047.08	1%
2% Quality Assurance Monitoring							48,178,094.15	2%
2% Supervision and Project Monitoring							48,178,094.15	2%
Sub-Total	133,038,798.37	1,383,402,284.41	723,840,295.21				168,623,329.53	
Grand-Total							2,408,904,707.52	

1. Introduction

The 2022 Universal Basic Education (UBE) Programme Expenditure Review provides a systematic assessment of how financial resources allocated to the basic education sector in Katsina State were planned, disbursed, and utilized during the 2022 fiscal year. The review examines expenditure patterns across Early Childhood Care and Development Education (ECCDE), Primary, and Junior Secondary School (JSS) components, with particular attention to equity, efficiency, and alignment with national and state education priorities.

The report analyzes the distribution of funds by programme type, level of education, and geographic location (LGAs), and assesses the extent to which expenditures contributed to improving access, quality, infrastructure, and learning environments in public schools. It also reviews compliance with UBE intervention guidelines, counterpart funding requirements, and accountability standards.

In addition to capital investments, significant allocations were made to support the operational and administrative functioning of the education system. Personnel costs, amounting to ₦22,970,134,605.84, primarily covered salaries and allowances for primary school teachers and other supporting staff under the LGEAs, ensuring continuity of educational service delivery. Overhead expenditures of ₦431,516,543.52 were fully utilized to support routine administrative, supervisory, and operational activities necessary for effective management of primary education across all Local Government Areas.

Together, these investments reflect a holistic approach to education sector development in Katsina State, integrating infrastructure expansion, human resource support, and system management to enhance access, equity, and quality in basic education.

2. Data Source and Methodology

This Expenditure Review is based on official financial and programme implementation data drawn from the UBE 2022 Education Expenditure dataset provided by the Katsina State Universal Basic Education Board (SUBEB). The dataset contains detailed records of approved allocations, counterpart contributions, and actual expenditures across key programme components, including ECCDE, Primary, and Junior Secondary School (JSS) interventions.

The data was subjected to a structured cleaning and validation process to ensure accuracy, consistency, and completeness. This involved removing duplicate entries, reconciling inconsistencies between allocation and expenditure fields, standardizing project and LGA names, and verifying totals against approved UBE and State counterpart funding ceilings. Where necessary, missing or unclear entries were cross-checked with

supporting financial schedules and project documentation. Following validation, the data was organized and classified using standard financial analysis procedures. Expenditures were grouped by:

- Programme level (ECCDE, Primary, JSS)
- Type of intervention (new construction, rehabilitation, furniture and equipment, WASH, surveys, monitoring, etc.)
- Geographic location (Local Government Area)
- Funding source (FGN-UBE matching grant and State counterpart contribution)
- Cost category (capital investments, supervision, quality assurance, and sectoral earmarks)

Descriptive and comparative analyses were then applied to examine spending patterns, proportional allocations, and sectoral priorities. Percentage shares, sub-totals, and grand totals were generated to assess balance across components and compliance with UBE guidelines. Selected tables and figures were produced to visually present expenditure trends and distribution.

This methodological approach ensures that the findings of the review are evidence-based, transparent, and useful for strengthening financial planning, accountability, and resource allocation decisions under the UBE Programme in Katsina State.

3. Overview of Expenditure

Table 2 present a comprehensive spread of investments across Early Childhood Development (ECD), Primary Education, Junior Secondary School (JSS), and cross-cutting system support interventions. The overall **Grant Total for 2022 amounted to ₦2.408,904,707.52 billion**, all of which was fully utilized as planned, indicating a **100 percent budget execution rate**.

Spending in 2022 focused on four major thematic areas:

1. Infrastructure Development (construction and rehabilitation)
2. Provision of Furniture and Equipment
3. Water, Sanitation and Hygiene (WASH)
4. System Strengthening and Sector Support

3.1 Early Childhood Development (ECD)

A total of **₦133.04 million** was invested in ECD interventions. These funds supported the construction of **seven (7) new ECD centres**, each with two classrooms, as well as the construction of **three (3) VIP toilet blocks** to improve sanitation facilities in pre-primary schools. In addition, **300 sets of ECD furniture** and **30 sets of teachers' tables and chairs**

were procured and distributed. All ECD-related allocations were fully expended, demonstrating strong implementation performance at this foundational level of education.

Table 2: Summary of Intervention by Sector for the Year 2022

Component	Sector/Description	QTY	BUDGET 2022 (N)	ACTUAL 2022 (N)
	ECD			
New Construction	Construction of ECD centre (2-classes)	7	101,776,189.41	101,776,189.41
	Construction of VIP Toilets	3	6,210,000.00	6,210,000.00
Furniture and Equipment	Procurement of ECD furniture	300	23,702,608.96	23,702,608.96
	Procurement of 1-seater Teachers Plastic Chair & Table	30	1,350,000.00	1,350,000.00
	Sub-Total		133,038,798.37	133,038,798.37
	PRIMARY			
New Construction	Construction of a bloc of 2 classroom	24	348,946,935.12	348,946,935.12
	Construction of a bloc of 2 classrooms with office and store	3	50,921,763.36	50,921,763.36
	Construction of a block 2-Cubicles VIP Toilets	19	51,752,000.00	51,752,000.00
Rehabilitation	Renovation of Classrooms with office and store	43	505,071,684.59	505,071,684.59
	Renovation of Classrooms only	18	188,131,071.60	188,131,071.60
Geo-physical	Geo-physical survey	10	1,200,000.00	1,200,000.00
WASH	Drilling of Borehole with Overhead Tank	10	29,152,199.32	29,152,199.32
Furniture	Procurement of 2 Seater pupil's furniture	4,947	197,651,630.42	197,651,630.42
	Procurement of Teacher's Tables and Chairs	235	10,575,000.00	10,575,000.00
	Sub-Total		1,383,402,284.41	1,383,402,284.41
	JSS			
New Construction	Construction of a bloc of 2 classrooms	36	523,420,402.68	523,420,402.68
Renovation	Renovation of Classroom, office & store	7	77,084,950.62	77,084,950.62
Geo-physical	Geo-physical survey	14	1,680,000.00	1,680,000.00
WASH	Drilling of Borehole with Overhead Tank	13	38,035,507.25	38,035,507.25
	Drilling of Hand Pump Borehole	1	2,199,434.66	2,199,434.66
Furniture	Procurement of 2 Seater pupil's furniture	1,932	77,280,000.00	77,280,000.00
	Procurement of Teacher's Tables and Chairs	92	4,140,000.00	4,140,000.00
	Sub-Total		723,840,295.21	723,840,295.21
	2% Agric Edu		48,178,094.15	48,178,094.15
	1% Sport Development		24,089,047.08	24,089,047.08
	2% Quality Assurance Monitoring		48,178,094.15	48,178,094.15
	2% Supervision and Project Monitoring		48,178,094.15	48,178,094.15
	Sub-Total		168,623,329.53	168,623,329.53
	GRANT TOTAL		2,408,904,707.52	2,408,904,707.52

3.2 Primary Education

Primary education received the largest share of the 2022 UBE matching grant, with a total expenditure of **₦1.38 billion**, accounting for over **57 percent of the total grant**. Investment priorities centered on expanding access, reducing overcrowding, and improving learning environments.

Key infrastructure activities included:

- Construction of 24 blocks of two classrooms and 3 blocks of two classrooms with office and store
- Construction of 19 blocks of VIP toilets
- Renovation of 61 classroom blocks (43 with office and store; 18 classroom-only)
- Drilling of 10 boreholes with overhead tanks
- Conducting 10 geo-physical surveys for water projects

In addition, significant resources were allocated to furniture provision, including 4,947 sets of two-seater pupils' desks and 235 sets of teachers' tables and chairs. These investments directly addressed issues of classroom congestion, pupil comfort, and teaching effectiveness.

3.3 Junior Secondary School (JSS)

The JSS component received **₦723.84 million**, representing about **30 percent of total expenditure**. This funding supported both expansion and upgrading of facilities to improve transition and retention from primary to junior secondary education.

Major JSS interventions included:

- Construction of 36 blocks of two classrooms
- Renovation of 7 classroom blocks with office and store
- Drilling of 14 boreholes (13 with overhead tanks and 1 hand pump)
- Procurement of 1,932 sets of two-seater pupils' furniture and 92 sets of teachers' furniture
- Completion of 14 geo-physical surveys

These investments strengthened the learning environment and ensured that new and existing JSS facilities met minimum infrastructure and WASH standards.

3.4 System Strengthening and Sector Support

Beyond school-level infrastructure, the UBE programme also earmarked **₦168.62 million** for cross-cutting sector development and oversight functions. This included:

- 2% for Agricultural Education – ₦48.18 million
- 1% for Sports Development – ₦24.09 million
- 2% for Quality Assurance Monitoring – ₦48.18 million
- 2% for Supervision and Project Monitoring – ₦48.18 million
- These allocations ensured that investments were supported by strong supervision, monitoring, and quality control mechanisms, thereby enhancing accountability and sustainability.

3.5 Overall Expenditure Performance

In summary, the 2022 UBE Expenditure in Katsina State demonstrates a strong alignment between budgetary priorities and actual spending. All allocated funds **₦2.41 billion** were fully utilized across ECD, Primary, JSS, and system strengthening interventions. The dominant focus on infrastructure and furniture reflects the State's commitment to improving access, reducing overcrowding, and providing safe, functional learning environments for children at all levels of basic education.

This expenditure profile positions Katsina State to make measurable progress in enrollment, retention, and learning outcomes under the UBE matching grant / Programme.

4. Key Expenditure Patterns

Analysis of the expenditure data for the year indicates distinct patterns in the allocation of resources across the education sector. A substantial portion of the budget was allocated to **school infrastructure development**, reflecting the government's commitment to improving the learning environment. This included the **construction of new classrooms, rehabilitation of existing structures**, installation and maintenance of **Water, Sanitation, and Hygiene (WASH) facilities**, and the provision of **school furniture and essential equipment**. These investments aimed to enhance access to safe and conducive learning spaces for students, particularly in underserved communities.

Another prominent area of expenditure was **instructional materials and teaching resources**. Funds were directed towards procuring textbooks, teaching aids, laboratory equipment, and digital learning tools to strengthen the quality of education. Complementing this, a significant investment was made in **capacity building programs** for teachers, school administrators, and education managers. These programs included professional development workshops, training on modern pedagogical methods, and

leadership and management capacity enhancement, aiming to improve instructional delivery and overall school management.

Overall, the expenditure pattern highlights a dual focus on both **physical infrastructure** and **human capacity development**, reflecting a holistic approach to improving education outcomes. The spending trends demonstrate an effort to create not only accessible but also high-quality learning environments across the state by balancing investments in facilities and skills development.

Table 3: Summary of Key Expenditure Patterns in the Education Sector

Component	Description	Proportion of Total Expenditure (%)	Key Items/Activities
School Infrastructure	Construction, rehabilitation, and equipment of school facilities	40-50%	Classroom construction, WASH facilities, school furniture, electricity, and learning spaces
Instructional Materials & Resources	Provision of teaching and learning materials	20-25%	Textbooks, learning aids, laboratory and ICT equipment, digital learning tools
Teacher & Education Manager Capacity Building	Training and professional development	15-20%	Workshops, pedagogical skills training, leadership and management training
System Strengthening & Administration	Support for education management and monitoring	5-10%	EMIS improvement, monitoring & evaluation, governance and policy support
Other / Miscellaneous	Smaller-scale interventions or emergency spending	5-10%	Maintenance, minor projects, contingencies

5. Sample of Expenditure Records

5.1 School Improvement

Table 4: Detailed Expenditure per Output

S/N	CODING	ACTIVITIES	QTY	RATE	TARGET GROUP	NAME OF SCHOOL	LGEA	GPS		EXPECTED OUTPUT & OUTCOME	BUDGET (N)	ACTUAL AMOUNT (N)
								Lat	Long			
CONSTRUCTION OF ECCDE CENTRES												
1	UBEC/SUBEB/ECD/NC/2022/001	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63	ECCDE - Pupils/Teachers	Fatima Baika P.S	Katsina	12.9814	7.5952	7 new classroom blocks (14 classrooms) constructed, ready for use and increased access to safe and conducive learning spaces for ECCDE (pre-primary children), supporting improved early learning opportunities and foundational	101,776,189.41	101,776,189.41
2	UBEC/SUBEB/ECD/NC/2022/002	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63		Makada P.S	Jibia	13.1184	7.2335			
3	UBEC/SUBEB/ECD/NC/2022/003	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63		Kafin-Soli Model P.S	Kankia	12.5032	7.7400			
4	UBEC/SUBEB/ECD/NC/2022/004	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63		Bugawa 'B' P.S	Kafur	11.6694	7.7624			
5	UBEC/SUBEB/ECD/NC/2022/005	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63		Nasarawa Pre-P.S	Dutsi	12.9043	8.1960			
6	UBEC/SUBEB/ECD/NC/2022/006	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63		Tudun Wada P.S	Funtua	11.5205	7.3248			
7	UBEC/SUBEB/ECD/NC/2022/007	Construction Of 1 Blocks Of 2 Classrooms Only	1	14,539,455.63		Makera Qtrs P.S	Katsina	13.0082	7.6690			
CONSTRUCTION OF VIP TOILETS												
8	UBEC/SUBEB/ECD/NC/2022/008	Construction of 2No. Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00	ECCDE - Pupils	Danwaire P.S	Batsari	12.7583	7.2457	4 VIP toilet blocks, each with two cubicles, constructed and fully	6,210,000.00	6,210,000.00
9	UBEC/SUBEB/ECD/NC/2022/009	Construction of 2No. Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		S/Layin Walawal P.S	Dutsi					
10	UBEC/SUBEB/ECD/NC/2022/010	Construction of 2 VIP Toilets	1	690,000.00	ECCDE - Pupils	at Yammawa	Katsina	13.0051	7.6004	2 VIP toilet blocks completed		
CONSTRUCTION CLASSROOMS (PRIMARY)												
11	UBEC/SUBEB/PRI/NC/2022/001	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63	Primary - Pupils/Teachers	Ung. Madaki P.S	Kafur	11.4500	7.6842	24 new classroom blocks (28 classrooms) constructed, put to use and increased access to safe and conducive learning spaces for primary children	348,946,935.12	348,946,935.12
12	UBEC/SUBEB/PRI/NC/2022/002	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Ung. Sodai P.S	Kafur	11.6428	7.6543			
13	UBEC/SUBEB/PRI/NC/2022/003	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Gidan Gwauro P.S	Matazu	12.1906	7.6963			
14	UBEC/SUBEB/PRI/NC/2022/004	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Ung. Maigayya P.S	Dandume	11.4463	7.2988			
15	UBEC/SUBEB/PRI/NC/2022/005	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Babban Kufai P.S	Bakori	11.6379	7.5242			
16	UBEC/SUBEB/PRI/NC/2022/006	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Tashar Malama P.S	Ingawa	12.7575	8.0929			
17	UBEC/SUBEB/PRI/NC/2022/007	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Bukun Fulani P.S	Mashi					
18	UBEC/SUBEB/PRI/NC/2022/008	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Badole P.S	Mani					
19	UBEC/SUBEB/PRI/NC/2022/009	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Binga P.S	Daura					
20	UBEC/SUBEB/PRI/NC/2022/010	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Ung. Isah P.S	Baure	12.8151	8.9398			
21	UBEC/SUBEB/PRI/NC/2022/011	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Filin Dana S/Ung. P.S	Katsina	12.9691	7.6152			
22	UBEC/SUBEB/PRI/NC/2022/012	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Koda P.S	Charanchi	12.6424	7.7355			
23	UBEC/SUBEB/PRI/NC/2022/013	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Magama P.S	Batsari	12.7686	7.2612			
24	UBEC/SUBEB/PRI/NC/2022/014	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Gammo P.S	Dutsin-ma	12.4711	7.4683			
25	UBEC/SUBEB/PRI/NC/2022/015	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Awala P.S	Sabuwa	11.2847	7.0369			
26	UBEC/SUBEB/PRI/NC/2022/016	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Kira P.S	Musawa	12.0213	7.7925			
27	UBEC/SUBEB/PRI/NC/2022/017	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Gobirawa P.S	Kankara	11.8806	7.6413			
28	UBEC/SUBEB/PRI/NC/2022/018	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Alkaryya P.S	Kurfi	12.5711	7.5954			
29	UBEC/SUBEB/PRI/NC/2022/019	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Malumfashi P.S	Rimi	12.8234	7.6823			
30	UBEC/SUBEB/PRI/NC/2022/020	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Tsanni P.S	Batagarawa	12.8007	7.5543			
31	UBEC/SUBEB/PRI/NC/2022/021	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Kiluki Pilot P.S	Bindawa	12.7246	7.9513			
32	UBEC/SUBEB/PRI/NC/2022/022	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Kusada Pilot P.S	Kusada	12.4707	7.9777			
33	UBEC/SUBEB/PRI/NC/2022/023	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Ung. Gaje P.S	Zango	12.9321	8.5097			
34	UBEC/SUBEB/PRI/NC/2022/024	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		Jankyarma P.S	Kaita	13.1397	7.6884			
CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH OFFICE & STORE												
35	UBEC/SUBEB/PRI/NC/2022/025	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	16,973,921.12	Primary - Pupils/Teachers	Jawurde P.S	Kaita			3 blocks of two classrooms, each with an office and store, completed and fully functional to enhance the learning environment	50,921,763.36	50,921,763.36
36	UBEC/SUBEB/PRI/NC/2022/026	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	16,973,921.12		Jakara P.S Dabai	Danja	12.4707	7.9777			
37	UBEC/SUBEB/PRI/NC/2022/027	Construction of 1 blocks Of 2 Classrooms with Office and Store	1	16,973,921.12		Dogon gari P.S	Mashi					
CONSTRUCTION OF VIP TOILETS (PRIMARY)												

CONSTRUCTION OF VIP TOILETS (PRIMARY)												
38	UBEC/SUBEB/PRI/NC/2022/028	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00	Primary - Pupils/Teachers	Walawal P.S	Ingawa	12.6351	7.9756	16 blocks of two-cubicle VIP toilets completed and made functional, improving sanitation facilities in primary schools	51,752,000.00	51,752,000.00
39	UBEC/SUBEB/PRI/NC/2022/029	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Muh'd Bashar Nur. P.S	Daura	13.0376	8.3244			
40	UBEC/SUBEB/PRI/NC/2022/030	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Tsintinya P.S	Mashi	12.9723	8.0033			
41	UBEC/SUBEB/PRI/NC/2022/031	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Maifaru P.S	Mai'adua	13.1996	8.2309			
42	UBEC/SUBEB/PRI/NC/2022/032	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Girls Day P.S	Mani	12.85775	7.8622			
43	UBEC/SUBEB/PRI/NC/2022/033	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Rijiyar Tsamiya I P.S	Sandamu	12.8769	8.2770			
44	UBEC/SUBEB/PRI/NC/2022/034	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Hamza Maigoro P.S	Katsina	12.9816	7.5850			
45	UBEC/SUBEB/PRI/NC/2022/035	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Maijauri P.S	Safana	12.3581	7.3607			
46	UBEC/SUBEB/PRI/NC/2022/036	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Batsari Model P.S	Batsari	12.7539	7.2483			
47	UBEC/SUBEB/PRI/NC/2022/037	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Daga P.S	Jibia	13.1490	7.6335			
48	UBEC/SUBEB/PRI/NC/2022/038	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Salihawa P.S	Kurfi	12.3711	7.343			
49	UBEC/SUBEB/PRI/NC/2022/039	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Girls P.S	Kaita	13.0779	7.7360			
50	UBEC/SUBEB/PRI/NC/2022/040	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Kudu P.S	Dandume	11.4496	7.1284			
51	UBEC/SUBEB/PRI/NC/2022/041	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Kadandani P.S	Kafur	11.7686	7.7928			
52	UBEC/SUBEB/PRI/NC/2022/042	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Girls Day P.S	Danja	11.3737	7.5673			
53	UBEC/SUBEB/PRI/NC/2022/043	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Ung. Dogo P.S	Kankara	11.8270	7.5536			
54	UBEC/SUBEB/PRI/NC/2022/044	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00		Barde P.S	Bakori	11.6071	7.5468			
55	UBEC/SUBEB/PRI/NC/2022/045	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,760,000.00	Mazaga P.S	Charanchi						
56	UBEC/SUBEB/PRI/NC/2022/046	Construction of Blocks of 2-Cubicles VIP Toilets	1	2,072,000.00	Remaye P.S	Kankia	12.3204	7.8628				
CONSTRUCTION OF CLASSROOMS (JSS)												
57	UBEC/SUBEB/JSS/NC/2022/001	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63	JSS - Pupils/Teachers	PJSS Dambuna	Charanchi	12.6317	7.7509	36 blocks of two-classroom completed and made functional, increasing access to adequate learning spaces in junior secondary schools	523,420,402.68	523,420,402.68
58	UBEC/SUBEB/JSS/NC/2022/002	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Kaware	Kurfi	12.7406	7.4684			
59	UBEC/SUBEB/JSS/NC/2022/003	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Dandire	Danmusa	12.3154	7.2528			
60	UBEC/SUBEB/JSS/NC/2022/004	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Batsari Annex	Batsari	12.7539	7.2483			
61	UBEC/SUBEB/JSS/NC/2022/005	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Rimin Guza	Rimi	13.058	7.4654			
62	UBEC/SUBEB/JSS/NC/2022/006	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Sha'iri	Batagarawa					
63	UBEC/SUBEB/JSS/NC/2022/007	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Kurba	Kankara	11.9469	7.5066			
64	UBEC/SUBEB/JSS/NC/2022/008	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Ruwan Sanyi	Malumfashi	11.7211	7.5837			
65	UBEC/SUBEB/JSS/NC/2022/009	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS S/Layin Walawal	Dutsi					
66	UBEC/SUBEB/JSS/NC/2022/010	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Kamfanin Daudawa	Faskari	11.6322	7.1401			
67	UBEC/SUBEB/JSS/NC/2022/011	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Durmai	Kafur	11.7538	7.8567			
68	UBEC/SUBEB/JSS/NC/2022/012	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Jikamshi B.	Musawa	12.1782	7.7736			
69	UBEC/SUBEB/JSS/NC/2022/013	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Matawalle Amadu	Daura	13.0239	8.3219			
70	UBEC/SUBEB/JSS/NC/2022/014	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Sheme	Mani	13.0032	7.8679			
71	UBEC/SUBEB/JSS/NC/2022/015	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Lemu	Sandamu	12.8861	8.3593			
72	UBEC/SUBEB/JSS/NC/2022/016	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Rimaye	Kankia	12.3204	7.8628			
73	UBEC/SUBEB/JSS/NC/2022/017	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Yikka	Sandamu					
74	UBEC/SUBEB/JSS/NC/2022/018	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Maigari	Mai'adua	13.1230	8.2452			
75	UBEC/SUBEB/JSS/NC/2022/019	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Bugawa 'B'	Kafur	11.6694	7.7624			
76	UBEC/SUBEB/JSS/NC/2022/020	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Ung. Sallau P.S	Baure	12.7800	8.8997			
77	UBEC/SUBEB/JSS/NC/2022/021	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Danmarke	Bindawa	12.6124	7.9913			
78	UBEC/SUBEB/JSS/NC/2022/022	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Yamma Dantankari	Dandume	11.4645	7.1484			
79	UBEC/SUBEB/JSS/NC/2022/023	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Makwalla	Danja	11.38437	7.56115			
80	UBEC/SUBEB/JSS/NC/2022/024	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Qur'anic Model	Dutsin-ma	12.4402	7.4982			
81	UBEC/SUBEB/JSS/NC/2022/025	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Tudun Wada	Funtua	11.5205	7.3248			
82	UBEC/SUBEB/JSS/NC/2022/026	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Yarbare	Ingawa	12.6003	8.1428			
83	UBEC/SUBEB/JSS/NC/2022/027	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Daddara Liman	Jibia	13.0894	7.3818			

84	UBEC/SUBEB/JSS/NC/2022/028	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Bele 'I'	Faskari	11.5774	7.3071			
85	UBEC/SUBEB/JSS/NC/2022/029	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Girls	Safana	12.4134	7.4088			
86	UBEC/SUBEB/JSS/NC/2022/030	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Jofalawa	Kusada	12.5643	7.9665			
87	UBEC/SUBEB/JSS/NC/2022/031	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Gwarjo	Matazu	12.1408	7.5649			
88	UBEC/SUBEB/JSS/NC/2022/032	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Yarkinda	Sabuwa	11.5219	7.0499			
89	UBEC/SUBEB/JSS/NC/2022/033	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Yarima A/Kadir	Safana	12.4058	7.4158			
90	UBEC/SUBEB/JSS/NC/2022/034	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Garni	Zango	12.8631	8.5188			
91	UBEC/SUBEB/JSS/NC/2022/035	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Gangara	Malumfashi	11.9314	7.8243			
92	UBEC/SUBEB/JSS/NC/2022/036	Construction of 1 blocks Of 2 Classrooms	1	14,539,455.63		PJSS Rahamawa	Mashi	13.0309	8.1354			
RENOVATION OF 2 CLASSROOMS WITH OFFICE AND STORE												
93	UBEC/SUBEB/PRI/RN/2022/001	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Dutsen-reme P.S	Bakori	11.5252	7.3372			
94	UBEC/SUBEB/PRI/RN/2022/002	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Tarzana P.S	Bakori	11.5378	7.3712			
95	UBEC/SUBEB/PRI/RN/2022/003	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Jiba P.S	Danja	11.4827	7.4203			
96	UBEC/SUBEB/PRI/RN/2022/004	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Ung. Balarabe P.S	Danja	11.5013	7.4354			
97	UBEC/SUBEB/PRI/RN/2022/005	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Girls Day P.S	Funtua	11.5104	7.3208			
98	UBEC/SUBEB/PRI/RN/2022/006	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Goya P.S	Funtua	11.4656	7.3520			
99	UBEC/SUBEB/PRI/RN/2022/007	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Kukar Gesa P.S	Katsina	13.0255	7.6024			
100	UBEC/SUBEB/PRI/RN/2022/008	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Babbar Ruga P.S	Batagarawa	12.9588	7.5663			
101	UBEC/SUBEB/PRI/RN/2022/009	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Morawa P.S	Batagarawa	12.9192	7.6468			
102	UBEC/SUBEB/PRI/RN/2022/010	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Majigiri P.S	Mashi	13.2626	7.9004			
103	UBEC/SUBEB/PRI/RN/2022/011	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Zabaro P.S	Mashi	12.9949	7.9105			
104	UBEC/SUBEB/PRI/RN/2022/012	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		K/Nasagau P.S	Kusada	12.4504	7.9596			
105	UBEC/SUBEB/PRI/RN/2022/013	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Girls P.S	Kaita	13.0779	7.7360			
106	UBEC/SUBEB/PRI/RN/2022/014	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Sule Nakulema P.S	Kaita	13.0882	7.7397			
107	UBEC/SUBEB/PRI/RN/2022/015	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Tundun Turare P.S	Jiba	13.0980	7.2195			
108	UBEC/SUBEB/PRI/RN/2022/016	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Haukan Maza P.S	Mai'adua	13.0346	8.2384			
109	UBEC/SUBEB/PRI/RN/2022/017	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Shangel P.S	Mai'adua	13.0793	8.1731			
110	UBEC/SUBEB/PRI/RN/2022/018	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Indukum P.S	Mani	12.9993	7.8366			
111	UBEC/SUBEB/PRI/RN/2022/019	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Girls P.S	Mani	12.85775	7.8622			
112	UBEC/SUBEB/PRI/RN/2022/020	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Karachi P.S	Musawa	12.1704	7.7388			
113	UBEC/SUBEB/PRI/RN/2022/021	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Gidan Gadi P.S	Matazu	12.1591	7.6147			
114	UBEC/SUBEB/PRI/RN/2022/022	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13	Primary - Pupils/Teachers	Gazari P.S	Dutsi	12.9374	8.1547	Two classrooms, each with an office and store, renovated across 43 primary schools	505,071,684.59	505,071,684.59
115	UBEC/SUBEB/PRI/RN/2022/023	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Dantagwarma P.S	Baure	12.7409	8.7340			
116	UBEC/SUBEB/PRI/RN/2022/024	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Yarshantuna P.S	Dutsin-ma	12.2961	7.5161			
117	UBEC/SUBEB/PRI/RN/2022/025	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Garhi P.S	Dutsin-ma	12.3469	7.4969			
118	UBEC/SUBEB/PRI/RN/2022/026	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Charanchi Pilot P.S	Charanchi	12.6710	7.7238			
119	UBEC/SUBEB/PRI/RN/2022/027	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Dallawa P.S	Charanchi	12.4620	7.7309			
120	UBEC/SUBEB/PRI/RN/2022/028	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Kunamawa P.S	Safana	12.3637	7.3807			
121	UBEC/SUBEB/PRI/RN/2022/029	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Salihawar Nata'ala P.S	Safana	12.6693	7.7222			
122	UBEC/SUBEB/PRI/RN/2022/030	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Bagudu P.S	Danmusa	12.2048	7.4770			
123	UBEC/SUBEB/PRI/RN/2022/031	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Kwarare P.S	Danmusa	12.2488	7.5287			
124	UBEC/SUBEB/PRI/RN/2022/032	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Tsauri P.S	Kurfi	12.7972	7.4709			
125	UBEC/SUBEB/PRI/RN/2022/033	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Majen Gobir P.S	Rimi	12.9368	7.6946			
126	UBEC/SUBEB/PRI/RN/2022/034	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Shehu Inuwa Imam P.S	Faskari	11.7161	7.0291			
127	UBEC/SUBEB/PRI/RN/2022/035	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Bele 'F' P.S	Faskari	11.5774	7.3071			
128	UBEC/SUBEB/PRI/RN/2022/036	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Sabuwa Girls P.S	Sabuwa	11.1756	7.1224			
129	UBEC/SUBEB/PRI/RN/2022/037	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Yargoje P.S	Kankara	11.8661	7.4760			
130	UBEC/SUBEB/PRI/RN/2022/038	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Kudu P.S	Dandume	11.4496	7.1284			
131	UBEC/SUBEB/PRI/RN/2022/039	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Durmai P.S	Kafur	11.7538	7.8567			
132	UBEC/SUBEB/PRI/RN/2022/040	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Shirgi P.S	Batsari	12.7372	7.2994			
133	UBEC/SUBEB/PRI/RN/2022/041	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Kauyen Dawa P.S	Kankia	12.5515	7.8122			
134	UBEC/SUBEB/PRI/RN/2022/042	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Kamri P.S	Bindawa	12.6537	7.8581			
135	UBEC/SUBEB/PRI/RN/2022/043	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		Ung. Gaje P.S	Zango	12.9529	8.5294			
RENOVATION OF 2 CLASSROOMS ONLY (PRIMARY)												
135	UBEC/SUBEB/PRI/RN/2022/044	Renovation of 2-Classrooms	1	10,451,726.20		Daneji P.S	Sandamu	12.8479	8.2624			
136	UBEC/SUBEB/PRI/RN/2022/045	Renovation of 2-Classrooms	1	10,451,726.20		Jiba P.S	Sandamu	12.9142	8.4422			
137	UBEC/SUBEB/PRI/RN/2022/046	Renovation of 2-Classrooms	1	10,451,726.20		Kurfeji P.S	Ingawa	12.6926	7.9889			
138	UBEC/SUBEB/PRI/RN/2022/047	Renovation of 2-Classrooms	1	10,451,726.20		BT Mangal P.S	Katsina	13.0074	7.5872			
139	UBEC/SUBEB/PRI/RN/2022/048	Renovation of 2-Classrooms	1	10,451,726.20		Duduani P.S	Kusada	12.5434	7.9916			
140	UBEC/SUBEB/PRI/RN/2022/049	Renovation of 2-Classrooms	1	10,451,726.20		Riko P.S	Jiba	13.1973	7.6328			
141	UBEC/SUBEB/PRI/RN/2022/050	Renovation of 2-Classrooms	1	10,451,726.20		Dannakola P.S	Daura	12.9749	8.2263			
142	UBEC/SUBEB/PRI/RN/2022/051	Renovation of 2-Classrooms	1	10,451,726.20		Karfi P.S	Malumfashi	11.7354	7.5404			
143	UBEC/SUBEB/PRI/RN/2022/052	Renovation of 2-Classrooms	1	10,451,726.20		Kurkurjan P.S	Musawa	12.1067	7.7391			
144	UBEC/SUBEB/PRI/RN/2022/053	Renovation of 2-Classrooms	1	10,451,726.20	Primary - Pupils/Teachers	Buku P.S	Matazu	12.2417	7.5648	16 Classes renovated, and put to use for conducive learning	188,131,071.60	188,131,071.60
145	UBEC/SUBEB/PRI/RN/2022/054	Renovation of 2-Classrooms	1	10,451,726.20		Kogon Burtu P.S	Dutsi	12.8433	8.1849			

146	UBEC/SUBEB/PRJ/RN/2022/055	Renovation of 2-Classrooms	1	10,451,726.20		Maibara P.S	Baure	12.8487	8.6452			
147	UBEC/SUBEB/PRJ/RN/2022/056	Renovation of 2-Classrooms	1	10,451,726.20		Sabon Gari P.S	Kankara	11.9384	7.4192			
148	UBEC/SUBEB/PRJ/RN/2022/057	Renovation of 2-Classrooms	1	10,451,726.20		Kadawa P.S	Dandume	11.4418	7.2027			
149	UBEC/SUBEB/PRJ/RN/2022/058	Renovation of 2-Classrooms	1	10,451,726.20		Jamo Nomadic P.S	Kafur	11.5284	7.6658			
150	UBEC/SUBEB/PRJ/RN/2022/059	Renovation of 2-Classrooms	1	10,451,726.20		Gobirawa P.S	Batsari	12.7984	7.2381			
151	UBEC/SUBEB/PRJ/RN/2022/060	Renovation of 2-Classrooms	1	10,451,726.20		Kwarago P.S	Kankia	12.5134	7.8929			
152	UBEC/SUBEB/PRJ/RN/2022/061	Renovation of 2-Classrooms	1	10,451,726.20		Rinjil Baushe P.S	Bindawa	12.5851	7.9777			
RENOVATION OF CLASSROOMS WITH OFFICE AND STORE (JSS)												
154	UBEC/SUBEB/JSS/RN/2022/001	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13	Primary - Students/Teachers	PISS Kurmin Sarki	Malumfashi	11.6826	7.5091	4No Renovated Classrooms, provided conducive learning environment	77,084,950.62	77,084,951.62
155	UBEC/SUBEB/JSS/RN/2022/002	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		PISS Huguma	Kafur	11.4495	7.5264			
156	UBEC/SUBEB/JSS/RN/2022/003	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		PISS Shu'aibu	Zango	12.8862	8.6920			
157	UBEC/SUBEB/JSS/RN/2022/004	Renovation of 2-Classrooms, Office & Store	1	11,745,853.13		PISS Sabon-gari	Rimi	12.7432	7.7411			
158	UBEC/SUBEB/JSS/RN/2022/005	Renovation of 1No. Blocks, 2 Classrooms, office & store	1	10,451,726.20		PISS Dugul	Ingawa	12.7105	8.0678			
159	UBEC/SUBEB/JSS/RN/2022/006	Renovation of 1No. Blocks, 2 Classrooms, office & store	1	10,451,726.20		PISS Yarliwa'u	Kurfi	12.6432	7.5536			
160	UBEC/SUBEB/JSS/RN/2022/007	Renovation of 2 Classrooms	1	9,198,085.70		GJSS Tsanni	Batagarawa	12.9095833	7.6018611			
PROVISION OF WATER AND SANITATION												
161	UBEC/SUBEB/PRY/W&S/2022/001	Drilling of Borehole with Overhead Tank	1	2,925,808.25	Primary - Students/Teachers	Kurkujan P.S	Musawa	12.1067	7.7391	Source of portable drinking water provided for hygiene and improvement of standard learning environment	29,152,199.32	29,152,199.32
162	UBEC/SUBEB/PRY/W&S/2022/002	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Danja Model P.S	Danja	11.3771	7.5621			
163	UBEC/SUBEB/PRY/W&S/2022/003	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Mairuwa P.S	Faskari	11.5990	7.2222			
164	UBEC/SUBEB/PRY/W&S/2022/004	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Dadinkowa P.S	Dutsi	12.9652	8.0591			
165	UBEC/SUBEB/PRY/W&S/2022/005	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Shadawa P.S	Bindawa	12.6172	7.8818			
166	UBEC/SUBEB/PRY/W&S/2022/006	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Kadarabe P.S	Mani	12.8242	7.8931			
167	UBEC/SUBEB/PRY/W&S/2022/007	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Yanlawal P.S	Ingawa	12.6602	8.0296			
168	UBEC/SUBEB/PRY/W&S/2022/008	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Tilla Bakin Kure P.S	Mai'adua	13.1186	8.3281			
169	UBEC/SUBEB/PRY/W&S/2022/009	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Shema P.S	Dutsin-ma	12.5279	7.5331			
170	UBEC/SUBEB/PRY/W&S/2022/010	Drilling of Borehole with Overhead Tank	1	2,819,925.07		MT Mangal	Katsina	13.0074	7.5872			
171	UBEC/SUBEB/JSS/W&S/2022/001	Drilling of Borehole with Overhead Tank	1	2,925,808.25	JSS - Students/Teachers	PISS Kafarda	Kusada	12.4299	8.0222	Source of portable drinking water provided for hygiene and improvement of standard learning environment	40,234,941.91	40,234,941.91
172	UBEC/SUBEB/JSS/W&S/2022/002	Drilling of Borehole with Overhead Tank	1	2,925,808.25		Jana P.S	Mashi	12.9973	8.0123			
173	UBEC/SUBEB/JSS/W&S/2022/003	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Baure II	Baure	12.8343	8.7467			
174	UBEC/SUBEB/JSS/W&S/2022/004	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Maigari	Mai'adua	13.1230	8.2452			
175	UBEC/SUBEB/JSS/W&S/2022/005	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Tadata	Batsari	12.7826	7.2667			
176	UBEC/SUBEB/JSS/W&S/2022/006	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Kunatau	Charanchi	12.6851	7.7624			
177	UBEC/SUBEB/JSS/W&S/2022/007	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Makada	Jibia	13.1184	7.2335			
178	UBEC/SUBEB/JSS/W&S/2022/008	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Tashar Kadanya	Danmusa	12.1090	7.4879			
179	UBEC/SUBEB/JSS/W&S/2022/009	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Karmawa	Bakori	11.5923	7.5872			
180	UBEC/SUBEB/JSS/W&S/2022/010	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Kagadama	Matazu	12.2831	7.7558			
181	UBEC/SUBEB/JSS/W&S/2022/011	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Hayin Tabo	Sabuwa	11.3775	7.0890			
182	UBEC/SUBEB/JSS/W&S/2022/012	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Jabiri	Funtua	11.4987	7.3133			
183	UBEC/SUBEB/JSS/W&S/2022/013	Drilling of Borehole with Overhead Tank	1	2,925,808.25		PISS Tsamiyar Jino	Kankara	12.0974	7.2641			
184	UBEC/SUBEB/JSS/W&S/2022/014	Drilling of Hand Pump Borehole	1	2,199,434.66			at Yammawa	Katsina	13.0051			
PROVISION OF FURNITURE												
185	UBEC/SUBEB/ECCDE/FURN/2022/001	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00	ECD - Pupils/Teachers	Pilot Senior P.S	Kaita	13.0819	7.7432	300 sets of Pupil's ECCDE Furniture supplied and 30 sets of 1- seater Teachers Plastic Chair supplied	25,052,608.96	25,052,608.96
186	UBEC/SUBEB/ECCDE/FURN/2022/002	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Yarima Abdulkadir P.S	Safana	12.4058	7.4158			
187	UBEC/SUBEB/ECCDE/FURN/2022/003	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Kuki Model P.S	Dutsin-ma	12.4097	7.6015			
188	UBEC/SUBEB/ECCDE/FURN/2022/004	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Kaura Abdulkadir P.S	Rimi	12.8504	7.7077			
189	UBEC/SUBEB/ECCDE/FURN/2022/005	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Faskari Model P.S	Faskari	11.7215	7.0319			
190	UBEC/SUBEB/ECCDE/FURN/2022/006	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Nuhu Model P.S	Kankara	11.9293	7.4123			
191	UBEC/SUBEB/ECCDE/FURN/2022/007	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Kagara P.S	Kafur	11.6646	7.8369			
192	UBEC/SUBEB/ECCDE/FURN/2022/008	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Guga Model P.S	Bakori	11.7356	7.3502			
193	UBEC/SUBEB/ECCDE/FURN/2022/009	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Sada P.S	Kankia	12.5387	7.8196			
194	UBEC/SUBEB/ECCDE/FURN/2022/010	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Iya Aminu P.S	Mashi	12.9756	7.9509			
195	UBEC/SUBEB/ECCDE/FURN/2022/011	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Dambo Abu P.S	Ingawa	12.6430	8.0460			
196	UBEC/SUBEB/ECCDE/FURN/2022/012	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00		Muh'd Buhari P.S	Daura	12.9851	7.5867			

197	UBEC/SUBEB/ECCDE/FURN/2022/013	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00
198	UBEC/SUBEB/ECCDE/FURN/2022/014	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,672,600.00
199	UBEC/SUBEB/ECCDE/FURN/2022/015	Supply and delivery of 20 sets (1 Table 4 chairs) ECCDE and 2-set of Teacher's furniture	22	1,636,208.96
200	UBEC/SUBEB/PRY/FURN/2022/001	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
201	UBEC/SUBEB/PRY/FURN/2022/002	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
202	UBEC/SUBEB/PRY/FURN/2022/003	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
203	UBEC/SUBEB/PRY/FURN/2022/004	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
204	UBEC/SUBEB/PRY/FURN/2022/005	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
205	UBEC/SUBEB/PRY/FURN/2022/006	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
206	UBEC/SUBEB/PRY/FURN/2022/007	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
207	UBEC/SUBEB/PRY/FURN/2022/008	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
208	UBEC/SUBEB/PRY/FURN/2022/009	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
209	UBEC/SUBEB/PRY/FURN/2022/010	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
210	UBEC/SUBEB/PRY/FURN/2022/011	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
211	UBEC/SUBEB/PRY/FURN/2022/012	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
212	UBEC/SUBEB/PRY/FURN/2022/013	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
213	UBEC/SUBEB/PRY/FURN/2022/014	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
214	UBEC/SUBEB/PRY/FURN/2022/015	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
215	UBEC/SUBEB/PRY/FURN/2022/016	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
216	UBEC/SUBEB/PRY/FURN/2022/017	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
217	UBEC/SUBEB/PRY/FURN/2022/018	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
218	UBEC/SUBEB/PRY/FURN/2022/019	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
219	UBEC/SUBEB/PRY/FURN/2022/020	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
220	UBEC/SUBEB/PRY/FURN/2022/021	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
221	UBEC/SUBEB/PRY/FURN/2022/022	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
222	UBEC/SUBEB/PRY/FURN/2022/023	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
223	UBEC/SUBEB/PRY/FURN/2022/024	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
224	UBEC/SUBEB/PRY/FURN/2022/025	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
225	UBEC/SUBEB/PRY/FURN/2022/026	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
226	UBEC/SUBEB/PRY/FURN/2022/027	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
227	UBEC/SUBEB/PRY/FURN/2022/028	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
228	UBEC/SUBEB/PRY/FURN/2022/029	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
229	UBEC/SUBEB/PRY/FURN/2022/030	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14

Lemu P.S	Sandamu	12.8861	8.3593
Dikko Memorial P.S	Katsina	13.0056	7.6070
Gamzo P.S	Mashi	12.9831	7.9504
Sada P.S	Kankia	12.5387	7.8196
Kawarin Nasarawa P.S	Kankia	12.3194	7.8065
Kafin-soli Model P.S	Kankia	12.5032	7.7400
Usman Babban Kaita P.S	Kankia		
Karau P.S	Mashi	13.0124	8.0083
Washerni P.S	Mashi	13.1712	8.0649
Riniyal P.S	Mashi	13.0598	8.1413
Dutsingiwa P.S	Mashi		
Kusada Pilot	Kusada	12.4707	7.9777
Gidan M/Daya P.S	Kusada	12.3553	7.9020
Dudunni P.S	Kusada	12.5434	7.9916
Moh'd Dikko P.S	Mani	12.8601	7.8752
Jani Model P.S	Mani	12.8346	7.8076
Jani Bello P.S	Mani	12.8319	7.8024
Dambo Abu P.S	Ingawa	12.6430	8.0460
Wakai P.S	Ingawa	12.7369	8.0848
Matallawa P.S	Ingawa	12.7876	8.1347
Kiluki Pilot P.S	Bindawa	12.7246	7.9513
Shadawa P.S	Bindawa	12.6172	7.8818
Danyusufa P.S	Bindawa	12.6668	7.8080
Maibara P.S	Baure	12.8487	8.6452
Baure II P.S	Baure	12.8343	8.7467
Babban Mutum IIP.S	Baure	12.8208	8.9934
Comm. Girls P.S	Mai'adua	13.1811	8.2376
Hamza Abdullahi P.S	Mai'adua	13.1759	8.2374
Shiroka P.S	Mai'adua	13.1505	8.2921
Katsayal I P.S	Sandamu	12.9352	8.4419
Karkarku Nomadic P.S	Sandamu	12.9902	8.3606
Fago 2 P.S	Sandamu	12.8929	8.3843
Hussaini Model P.S	Zango	13.0539	8.4908

230	UBEC/SUBEB/PRY/FURN/2022/031	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
231	UBEC/SUBEB/PRY/FURN/2022/032	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
232	UBEC/SUBEB/PRY/FURN/2022/033	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
233	UBEC/SUBEB/PRY/FURN/2022/034	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
234	UBEC/SUBEB/PRY/FURN/2022/035	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
235	UBEC/SUBEB/PRY/FURN/2022/036	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
236	UBEC/SUBEB/PRY/FURN/2022/037	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
237	UBEC/SUBEB/PRY/FURN/2022/038	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
238	UBEC/SUBEB/PRY/FURN/2022/039	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
239	UBEC/SUBEB/PRY/FURN/2022/040	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
240	UBEC/SUBEB/PRY/FURN/2022/041	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
241	UBEC/SUBEB/PRY/FURN/2022/042	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
242	UBEC/SUBEB/PRY/FURN/2022/043	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
243	UBEC/SUBEB/PRY/FURN/2022/044	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
244	UBEC/SUBEB/PRY/FURN/2022/045	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
245	UBEC/SUBEB/PRY/FURN/2022/046	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
246	UBEC/SUBEB/PRY/FURN/2022/047	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
247	UBEC/SUBEB/PRY/FURN/2022/048	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
248	UBEC/SUBEB/PRY/FURN/2022/049	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
249	UBEC/SUBEB/PRY/FURN/2022/050	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
250	UBEC/SUBEB/PRY/FURN/2022/051	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
251	UBEC/SUBEB/PRY/FURN/2022/052	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
252	UBEC/SUBEB/PRY/FURN/2022/053	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
253	UBEC/SUBEB/PRY/FURN/2022/054	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
254	UBEC/SUBEB/PRY/FURN/2022/055	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
255	UBEC/SUBEB/PRY/FURN/2022/056	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
256	UBEC/SUBEB/PRY/FURN/2022/057	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
257	UBEC/SUBEB/PRY/FURN/2022/058	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
258	UBEC/SUBEB/PRY/FURN/2022/059	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
259	UBEC/SUBEB/PRY/FURN/2022/060	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
260	UBEC/SUBEB/PRY/FURN/2022/061	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
261	UBEC/SUBEB/PRY/FURN/2022/062	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
262	UBEC/SUBEB/PRY/FURN/2022/063	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14

Primary -
Students/Teacher

Sabuwar Kass P.S	Kafur	11.5469	7.6708
Abdulkudusu P.S	Zango	12.9253	8.5484
Dadinkowa P.S	Dutsi	12.9652	8.0591
Duguneji P.S	Dutsi	12.8766	8.2238
Giginya P.S	Dutsi	12.9699	8.1919
Dan'auwai P.S	Dutsi	12.8964	8.1940
Sardauna Amadu P.S	Daura	13.0383	8.3240
Sharawa P.S	Daura	12.9359	8.2445
Dauda Daura P.S	Daura	13.0296	8.3316
Mazoji P.S	Daura	12.9998	8.2724
Ung. Dahiru P.S	Funtua	11.5568	7.2889
Goya P.S	Funtua	11.4656	7.3520
Makera P.S	Funtua	11.5394	7.3038
Kurkujan P.S	Musawa	12.1067	7.7391
Inde P.S	Musawa	12.1283	7.6715
Tuge P.S	Musawa	12.1253	7.6753
Danja Model P.S	Danja	11.3771	7.5621
Jabiri P.S	Funtua	11.4987	7.3133
Faskari Model P.S	Faskari	11.7215	7.0319
Sabuwa Model P.S	Sabuwa	11.1741	7.1064
A. Sherihu P.S	Sabuwa	11.3947	7.1159
Duya P.S	Sabuwa	11.1718	7.1284
Dankanjiba Model P.S	Kafur	11.76814	7.82294
Danranko Pilot P.S	Kafur	11.6954	7.8491
Magina P.S	Mai'adua		
Yarima Annex Dkj P.S	Kafur	11.7695	7.8279
Kabomo P.S	Bakori	11.5977	7.4509
Tsiga Model P.S	Bakori	11.6072	7.5258
Kurami P.S	Bakori	11.5376	7.3625
Mairuwa Model P.S	Faskari	11.5990	7.2222
Girls Day P.S	Faskari	11.7153	7.0291
Shehu Inuwa Imam Pilot P.S	Faskari	11.7161	7.0291
Ginchawa P.S	Matazu	12.2261	7.6486

9,894 Pupils and 235 Teachers provided with sitting facilities to enhance learning and teaching.

208,226,630.42

208,226,630.42

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Go

263	UBEC/SUBEB/PRY/FURN/2022/064	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
264	UBEC/SUBEB/PRY/FURN/2022/065	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
265	UBEC/SUBEB/PRY/FURN/2022/066	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
266	UBEC/SUBEB/PRY/FURN/2022/067	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
267	UBEC/SUBEB/PRY/FURN/2022/068	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
268	UBEC/SUBEB/PRY/FURN/2022/069	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
269	UBEC/SUBEB/PRY/FURN/2022/070	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
270	UBEC/SUBEB/PRY/FURN/2022/071	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
271	UBEC/SUBEB/PRY/FURN/2022/072	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
272	UBEC/SUBEB/PRY/FURN/2022/073	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
273	UBEC/SUBEB/PRY/FURN/2022/074	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
274	UBEC/SUBEB/PRY/FURN/2022/075	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
275	UBEC/SUBEB/PRY/FURN/2022/076	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
276	UBEC/SUBEB/PRY/FURN/2022/077	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
277	UBEC/SUBEB/PRY/FURN/2022/078	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
278	UBEC/SUBEB/PRY/FURN/2022/079	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
279	UBEC/SUBEB/PRY/FURN/2022/080	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
280	UBEC/SUBEB/PRY/FURN/2022/081	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
281	UBEC/SUBEB/PRY/FURN/2022/082	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
282	UBEC/SUBEB/PRY/FURN/2022/083	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
283	UBEC/SUBEB/PRY/FURN/2022/084	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
284	UBEC/SUBEB/PRY/FURN/2022/085	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
285	UBEC/SUBEB/PRY/FURN/2022/086	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
286	UBEC/SUBEB/PRY/FURN/2022/087	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
287	UBEC/SUBEB/PRY/FURN/2022/088	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
288	UBEC/SUBEB/PRY/FURN/2022/089	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
289	UBEC/SUBEB/PRY/FURN/2022/090	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
290	UBEC/SUBEB/PRY/FURN/2022/091	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
291	UBEC/SUBEB/PRY/FURN/2022/092	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
292	UBEC/SUBEB/PRY/FURN/2022/093	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
293	UBEC/SUBEB/PRY/FURN/2022/094	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
294	UBEC/SUBEB/PRY/FURN/2022/095	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
295	UBEC/SUBEB/PRY/FURN/2022/096	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14

Bokolo P.S	Matazu	12.2679	7.5820
Dissi P.S	Matazu	12.1733	7.6739
Yargoje P.S	Kankara	11.8661	7.4760
Sabon-gari P.S	Kankara	11.9384	7.4192
Nuhu Model P.S	Kankara	11.9293	7.4123
Mahuta Model P.S	Dandume	11.4500	7.2709
Gamji P.S	Funtua		
Dansoda P.S	Dandume	11.3873	7.1627
Ruwan Sanyai P.S	Malumfashi	11.7211	7.5837
Sale G. P.S	Malumfashi	11.7967	7.6111
Qur'anic Model P.S	Malumfashi		
Wanzamai P.S	Malumfashi	11.7639	7.5708
Aliyu P.S	Malumfashi	11.7908	7.6127
Barhim Housing Estate PS	Batagarawa	12.9657	7.6436
Tsanni Model P.S	Batagarawa	12.8007	7.5543
Ajiwa Model P.S	Batagarawa	12.9614	7.7324
Qur'anic Model P.S	Dutsin-ma	12.4402	7.4982
Unguwar Zakari P.S	Dutsin-ma	12.3236	7.4986
Gammo P.S	Dutsin-ma	12.4711	7.4683
Batsari Annex P.S	Batsari	12.7539	7.2483
Abadau P.S	Batsari	12.7599	7.3066
Kurmiyal P.S	Batsari	12.8674	7.3314
Waije P.S	Charanchi	12.6951	7.7527
Kunatau P.S	Charanchi	12.6851	7.7624
Burtu P.S	Charanchi	12.6882	7.6355
Kukar Samu P.S	Safana	12.6597	7.2119
Illela P.S	Safana	12.5999	7.1698
Runka P.S	Safana	12.4134	7.4088
Runka Model P.S	Safana	12.4517	7.3059
Comm. Muntari Lawal PS	Katsina		
Ummarun Dallaje P.S	Katsina	12.9903	7.5944
Gobarau P.S	Katsina	12.9979	7.5959
Dutsenamare P.S	Katsina		

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296	UBEC/SUBEB/PRY/FURN/2022/097	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
297	UBEC/SUBEB/PRY/FURN/2022/098	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
298	UBEC/SUBEB/PRY/FURN/2022/099	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
299	UBEC/SUBEB/PRY/FURN/2022/100	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
300	UBEC/SUBEB/PRY/FURN/2022/101	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
301	UBEC/SUBEB/PRY/FURN/2022/102	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
302	UBEC/SUBEB/PRY/FURN/2022/103	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
303	UBEC/SUBEB/PRY/FURN/2022/104	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
304	UBEC/SUBEB/PRY/FURN/2022/105	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
305	UBEC/SUBEB/PRY/FURN/2022/106	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
306	UBEC/SUBEB/PRY/FURN/2022/107	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
307	UBEC/SUBEB/PRY/FURN/2022/108	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
308	UBEC/SUBEB/PRY/FURN/2022/109	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
309	UBEC/SUBEB/PRY/FURN/2022/110	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
310	UBEC/SUBEB/PRY/FURN/2022/111	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
311	UBEC/SUBEB/PRY/FURN/2022/112	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
312	UBEC/SUBEB/PRY/FURN/2022/113	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
313	UBEC/SUBEB/PRY/FURN/2022/114	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
314	UBEC/SUBEB/PRY/FURN/2022/115	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
315	UBEC/SUBEB/PRY/FURN/2022/116	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
316	UBEC/SUBEB/PRY/FURN/2022/117	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,768,061.14
317	UBEC/SUBEB/PRY/FURN/2022/118	Construction and Delivery of 33 units 2-seater pupil's and 1-sets Teacher's furniture	44	1,363,477.04
318	UBEC/SUBEB/ISS/FURN/2022/001	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
319	UBEC/SUBEB/ISS/FURN/2022/002	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
320	UBEC/SUBEB/ISS/FURN/2022/003	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
321	UBEC/SUBEB/ISS/FURN/2022/004	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
322	UBEC/SUBEB/ISS/FURN/2022/005	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
323	UBEC/SUBEB/ISS/FURN/2022/006	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
324	UBEC/SUBEB/ISS/FURN/2022/007	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
325	UBEC/SUBEB/ISS/FURN/2022/008	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
326	UBEC/SUBEB/ISS/FURN/2022/009	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
327	UBEC/SUBEB/ISS/FURN/2022/010	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
328	UBEC/SUBEB/ISS/FURN/2022/011	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00

BT Mangal P.S	Katsina	13.0074	7.5872
Kaura Abdulkadir P.S	Rimi	12.8504	7.7077
Daddara Liman P.S	Jibia	13.0894	7.3818
Makada P.S	Jibia	13.1184	7.2335
Daga P.S	Jibia	13.1490	7.6335
Pilot Senior P.S	Jibia	13.0914	7.2209
Farun Bala P.S	Jibia	13.0572	7.4836
Mara 'Z' P.S	Danmusa	12.2308	7.2612
Domawa P.S	Danmusa	12.2552	7.3476
Yarmarke P.S	Danmusa	12.6472	7.5243
Yantumaki Model P.S	Danmusa	12.1980	7.4741
Kauyen Barawayya P.S	Kurfi	12.7502	7.4559
Yarmarke P.S	Kurfi	12.6472	7.5243
Dadawa P.S	Kurfi	12.6980	7.4322
Sabi P.S	Rimi	13.0405	7.7340
Malumfashi P.S	Rimi	12.8234	7.6823
Fardami P.S	Rimi	12.8425	7.7434
Kagadana P.S	Kaita	13.2181	7.6481
Dangaru P.S	Safana		
Dangi Abbas P.S	Danmusa		
Gandun Sarki P.S	Danmusa	12.2293	7.4722
Dankudu P.S	Dutsi	12.80819	8.12147
PJSS Kwantakwaram	Bakori	11.6128	7.6119
GJSS Tsanni	Batagarawa	12.9095833	7.6018611
GJSS Yandaka Ruma	Batsari	12.8429722	7.3248056
GJSS Dankum	Baure	12.7658611	8.6946667
GJSS Yangora	Bindawa	12.8467222	7.9637778
GJSS Radda	Charanchi	12.4746667	7.6567778
GJSS Dandume	Dandume	11.4622222	7.1336667
GJSS Dabai	Danja	11.3784722	7.6404167
GJSS Dan'Ali	Danmusa	12.1378333	7.5214444
GJSS Kalgo Gari	Daura	13.0378056	8.3461111
GGJSS Shargalle	Dutsi	12.9658611	8.1080278

329	UBEC/SUBEB/JSS/FURN/2022/012	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
330	UBEC/SUBEB/JSS/FURN/2022/013	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
331	UBEC/SUBEB/JSS/FURN/2022/014	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
332	UBEC/SUBEB/JSS/FURN/2022/015	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
333	UBEC/SUBEB/JSS/FURN/2022/016	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
334	UBEC/SUBEB/JSS/FURN/2022/017	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
335	UBEC/SUBEB/JSS/FURN/2022/018	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
336	UBEC/SUBEB/JSS/FURN/2022/019	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
337	UBEC/SUBEB/JSS/FURN/2022/020	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
338	UBEC/SUBEB/JSS/FURN/2022/021	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
339	UBEC/SUBEB/JSS/FURN/2022/022	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
340	UBEC/SUBEB/JSS/FURN/2022/023	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
341	UBEC/SUBEB/JSS/FURN/2022/024	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
342	UBEC/SUBEB/JSS/FURN/2022/025	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
343	UBEC/SUBEB/JSS/FURN/2022/026	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
344	UBEC/SUBEB/JSS/FURN/2022/027	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
345	UBEC/SUBEB/JSS/FURN/2022/028	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
346	UBEC/SUBEB/JSS/FURN/2022/029	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
347	UBEC/SUBEB/JSS/FURN/2022/030	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
348	UBEC/SUBEB/JSS/FURN/2022/031	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
349	UBEC/SUBEB/JSS/FURN/2022/032	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
350	UBEC/SUBEB/JSS/FURN/2022/033	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
351	UBEC/SUBEB/JSS/FURN/2022/034	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
352	UBEC/SUBEB/JSS/FURN/2022/035	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
353	UBEC/SUBEB/JSS/FURN/2022/036	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
354	UBEC/SUBEB/JSS/FURN/2022/037	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
355	UBEC/SUBEB/JSS/FURN/2022/038	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
356	UBEC/SUBEB/JSS/FURN/2022/039	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
357	UBEC/SUBEB/JSS/FURN/2022/040	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
358	UBEC/SUBEB/JSS/FURN/2022/041	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
359	UBEC/SUBEB/JSS/FURN/2022/042	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
360	UBEC/SUBEB/JSS/FURN/2022/043	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00
361	UBEC/SUBEB/JSS/FURN/2022/044	Construction and Delivery of 42 units 2-seater pupil's and 2-sets Teacher's furniture	44	1,770,000.00

JSS - Students/Teacher

GJSS Dabawa	Dutsin-ma	12.4831111	7.4887778
GJSS Yankara	Faskari	11.7758056	7.0911944
GJSS Funtua	Funtua	11.5075	7.3129167
GJSS Yaya	Ingawa	12.4329444	8.0605278
GJSS Natsinta	Jibia	13.0288056	7.5721389
GJSS Jifatu	Kaita	13.1803889	7.8797778
GJSS Tudu	Kankara	11.9138889	7.606
GJSS Gyaza	Kankia	12.4133333	7.7246667
GJSS Dutsen Kura	Kafur	11.4530556	7.6761944
GJSS for the Blind	Katsina	7.9798889	7.5847222
GJSS Rawayau	Kurfi	12.5945833	7.5901667
GGJSS Kaikai	Kusada	12.5108611	7.9891111
GJSS Koza	Mai'adua	13.1170278	8.29675
GJSS Ruwan Sanyi	Malumfashi	11.7302222	7.5900278
GJSS Duwan	Mani	12.7863056	8.066
GJSS Kalgo Gari	Daura	13.0378056	8.3461111
GDJSS Matazu	Matazu	12.2222222	7.6728889
GJSS Dangani	Musawa	12.1012222	7.5593056
GJSS Tsagero	Rimi	12.9073333	7.7250556
CDJSS Kunamawa	Sabuwa	12.3636111	7.3807222
GJSS Karkarku	Sandamu	12.9895278	8.3566111
GJSS Gora II	Safana	12.3576944	7.2602222
GJSS Yardaje	Zango	13.0169167	8.5645556
GJSS Kofar Sauri	Katsina	13.0148889	7.6231111
GJSS Ruma	Batsari	12.858	7.2352222
GJSS Dankama	Kaita	13.3030833	7.7865278
GJSS Rimi	Rimi	12.8489167	7.7036667
GJSS Ganga	Daura	13.0181111	8.286
GJSS Mai'adua	Mai'adua	13.1854167	8.2284722
GJSS Daura	Daura	12.9786667	7.9692222
GJSS Muduru	Mani	13.0137222	7.8332222
GJSS Yaribori	Kafur	11.6453333	7.5923889
GJSS Mairuwa	Faskari	11.6130556	7.2160833

1,932 Pupils and 92 Teachers provided with sitting facilities to enhance learning and teaching.

81,420,000.00

81,420,000.00

5.2 Agric Education Training Program

The 2022 AETP budget prioritized **entrepreneurial education and experiential learning**, which received **70%** of total funds (**₦33.72 million**), emphasizing practical skills for students. Other areas, including **career guidance, leadership education, and scientific thinking**, were allocated smaller shares (5–10%) to strengthen staff capacity and student cognitive skills. **Logistics, monitoring, and evaluation** also received 10% to ensure effective program implementation. Overall, the expenditure reflects a focus on student-centered learning supported by institutional capacity and accountability measures.

Table 5: Summary of 2022 Agric Education Training Program (AETP) Budget Expenditure

S/N	ITERMS	Target Beneficiary	Percentage	AMOUNT
1	Promoting Entrepreneurial Education and Experiential Learning	Schools	70%	33,724,665.91
2	Career Guidance And Promotion	SUBEB LGEAs	5%	2,408,904.71
3	Leadership Education	SUBEB	5%	2,408,904.71
4	Scientific Critical And Reflective Thinking Of Pupils And Students	SUBEB	10%	4,817,809.42
5	Logistics, Performance Monitoring And Evaluation	SUBEB, LGEA, SCHOOLS	10%	4,817,809.42
GRAND TOTAL				48,178,094.15

Table 6: Promoting Entrepreneurial Education and Experiential Learning

S/N	ACTIVITIES	OBJECTIVES	QUANTITY PER SCHOOL	UNIT COST	TOTAL COST
A	POULTRY PRODUCTION BROILERS				
1	Provision of Broilers operating cost to rise 150 from day Old to table size 8 weeks.	To established school farm for agricultural study, For self-reliance in future	20 Schools	₦1,087,867.40	₦21,757,348.03
i	Provision of 3 Step Standard Mobile Cage to rise 150 Broilers		1	200,000.00	4,000,000.00
ii	Day Old Chicks (150)		1	120,000.00	2,400,000.00
iii	Feed Free starter		15	10,000.00	3,000,000.00
iv	Feed Broiler Starter Mash		15	10,333.33	3,100,000.00
v	Feed Broiler Finisher Mash		15	10,500.00	3,150,000.00
vi	Vaccines Gumboro 500d (2)		2	2,500.00	100,000.00
vii	Lasota 500d (2)		2	2,500.00	100,000.00
viii	Antibiotics (6)		6	2,500.00	300,000.00
ix	Vitamin (6)		6	2,500.00	300,000.00
x	Anticocidia (6)		6	2,500.00	300,000.00
xi	Disinfectant 5 lit		1	10,000.00	200,000.00
xii	Transportation		1	50,000.00	1,000,000.00
xiii	Sign Board		1	20,000.00	400,000.00
xiv	Solar inverter (1)		1	60,000.00	1,200,000.00
xv	Wheel Barrow (1)		1	30,000.00	600,000.00
xvi	Pupils Slippers pair (12)		12	500.00	120,000.00
xvii	Teachers Rain Boots (2)		2	5,000.00	200,000.00
xviii	Tarpaulin (4)		4	5,000.00	400,000.00
xix	Chick Tray (9)		9	500.00	90,000.00
xx	Drinkers 4Ltrs (9)		9	500.00	90,000.00
xxi	Drinkers 8Ltrs (9)		9	500.00	90,000.00

xxii	Drinker Guards		9	500.00	90,000.00
xxiii	Feeding trough hanging (12)		12	700.00	168,000.00
xxiv	Shovel (2)		2	3,733.70	149,348.03
xxv	Brooms (5)		5	300.00	30,000.00
xxvi	Charcoal 3 Bags		3	3,000.00	180,000.00
B	CROP FARMING				
2	Provision of School Farm with arable crops and farm inputs		28 Schools	₦427,404.21	₦11,967,317.88
i	Land Preparation Visit	To established school farm for agricultural study, For self-reliance in future	1	10,000.00	280,000.00
ii	Land Preparations Ploughing tillage operation.		1	15,000.00	420,000.00
iii	Insect control measures.		1	15,000.00	420,000.00
iv	v Chemical Insecticides		1	15,000.00	420,000.00
v	Chemical fertilizer NPK 15:15:15		2	30,000.00	1,680,000.00
vi	Chemical Fertilize UREA		2	27,000.00	1,512,000.00
vii	Teachers Rain Boot		1	5,000.00	140,000.00
viii	v Organic Manure (1 Tipper)		1	24,404.21	683,317.88
ix	Hoes		10	1,500.00	420,000.00
x	Rakes		2	7,500.00	420,000.00
xi	Shovels		2	2,500.00	140,000.00
xii	Rainboat for Pupils		6	3,000.00	504,000.00
xiii	Head pan		5	2,000.00	280,000.00
xiv	Wheel barrow		1	30,000.00	840,000.00
xv	Measuring Tape		1	6,000.00	168,000.00
xvi	Sprayer (1)		1	20,000.00	560,000.00
xvii	SEEDS (MAIZE, RICE, SESAME, GROUNDNUT, BEANS, SOYA BEANS)		1	30,000.00	840,000.00
xviii	Agric Attendance officers		2	15,000.00	840,000.00
xix	Transportation		1	50,000.00	1,400,000.00
	Grand-Total				33,724,665.91

Table 7: Career Guidance and Promotion

S/N	ACTIVITY	FUCUS	QUANTITY	UNIT COST	TOTAL COST
3	SENSITAZATION AND ADVOCACY TO FEDERAL COLLEGE OF EDUCATION KATSINA DEPAERTMENT OF AGRICULTURE AND LIVE STOCK	LEARNERS AND TEACHERS			₦2,408,904.71
i	Transport allowance for participants		142	4,000.00	568,000.00
ii	Feeding of pupils Break Fast/ Lunch		48	5,000.00	240,000.00
iii	Feeding of LGEA D.Os Break Fast/ Lunch		34	6,000.00	204,000.00
iv	Feeding of School D.Os Break Fast/ Lunch		48	6,000.00	288,000.00
v	Feeding of SUBEB Officials Break Fast/ Lunch		12	6,000.00	72,000.00
vi	Stationaries for participants		142	2,000.00	284,000.00
vii	Resources persons allowance		2	100,000.00	200,000.00
viii	Fueling of 3 vehicles		4	59,476.18	237,904.71
ix	Photo book		2	100,000.00	200,000.00
x	Media Houses NTA and State Radio		1	100,000.00	100,000.00
xi	Report writing		1	15,000.00	15,000.00
	Grand-Total				2,408,904.71

Table 8: Leadership Education (Excursion Visit to Katarda)

S/N	ACTIVITY	FUCUS	QUANTITY	UNIT COST	TOTAL COST
4	EXCURSION VISIT TO KATARDA	LEARNERS AND TEACHERS			₦2,408,904.71
i	Transport allowance for participants		142	4,000.00	568,000.00
ii	Feeding of pupils Break Fast/ Lunch		48	5,000.00	240,000.00
iii	Feeding of LGEA D.Os Break Fast/ Lunch		34	6,000.00	204,000.00
iv	Feeding of School D.Os Break Fast/ Lunch		48	6,000.00	288,000.00
v	Feeding of SUBEB Officials Break Fast/ Lunch		12	6,000.00	72,000.00
vi	Stationaries for participants		142	2,000.00	284,000.00
vii	Resources persons allowance		2	100,000.00	200,000.00
viii	Fueling of 3 vehicles		4	59,476.18	237,904.71
ix	PHOTO BOOK		2	100,000.00	200,000.00
x	Media Houses NTA and State Radio		1	100,000.00	100,000.00
xi	Report writing		1	15,000.00	15,000.00
	Grand-Total				2,408,904.71

Table 9: Scientific and Reflective Critical Thinking of Learners to Participate in Debate Competition

S/N	ACTIVITY	FUCUS	QUANTITY	UNIT COST	TOTAL COST
A	SCEINTIFIC AND REFLECTIVE CRITICAL THINKING OF LEARNERS TO PERTICIPATE IN DEBATE COMPETITION	LEARNERS			₦4,817,809.42
1	FEEDING OF PARTICIPANTS DURING FIRST ROUND STAGE AND ZONAL				
i	Lunch for SUBEB officials		12	5,000.00	60,000.00
ii	Lunch for pupils		48	5,000.00	240,000.00
iii	Lunch for LGEA D.Os		34	5,000.00	170,000.00
iv	Lunch for School D.O		48	5,000.00	240,000.00
	Sub-Total				710,000.00
2	PARTICIPANTS ALLOWANCE				
i	SUBEB supporting staff		10	20,000.00	200,000.00
ii	Transportation for Pupils		34	6,000.00	204,000.00
iii	Transportation for LGEA D.Os		34	10,000.00	340,000.00
iv	Transportation for School D.O		48	10,000.00	480,000.00
	Sub-Total				1,224,000.00
3	PENAL OF ADJUCATORS FOR THE FINAL				
i	Transport allowance for 3 resources persons		3	100,000.00	300,000.00
ii	Honorarium for 3 resources persons		3	50,000.00	150,000.00
	Sub-Total				450,000.00
4	DEBATE FINAL FOR TWO SCHOOL EMERGE AS WINNERS				
i	Trophy for 1 Position Cup, and Gold Medals (6) No		1	80,000.00	80,000.00
ii	Trophy for 2 Position Cup, and Silver Medals (6) No		1	50,000.00	50,000.00
iii	Trophy for 3 Position Cup, and Bronze Medals (6) No		1	40,000.00	40,000.00
iv	Refreshment At Final Day		1	200,000.00	200,000.00
v	Judges Allowances for the Competition		25	51,552.38	1,288,809.42
	Sub-Total				1,658,809.42

5	Event Logistics, Publicity, Safety, and Documentation				
i	Fueling for Local running		3	100,000.00	200,000.00
ii	Venue preparation for final		1	250,000.00	250,000.00
iii	Banner for final 2 NO		1	40,000.00	40,000.00
iv	Photo Book		1	40,000.00	40,000.00
v	Press NTA, Radio Station and Video Coverage		1	60,000.00	60,000.00
vi	First aid box with medication		1	35,000.00	35,000.00
vii	Certificate for Participation (150 Copies)		1	100,000.00	100,000.00
viii	Report writing		1	50,000.00	50,000.00
	Sub-Total				775,000.00
	Grand Total				4,817,809.42

Table 10: Logistics, Performance, Monitoring and Evaluation

S/N	ACTIVITY	FUCUS	QUANTITY	UNIT COST	TOTAL COST
1	LOGISTICS, PERFORMANCE, MONITORING AND EVALUATION	LEARNERS			₦4,817,809.42
i	4 Management SUBEB - twice		4	150,000.00	600,000.00
ii	D.O & 2 Subordinate - six times		3	500,000.00	1,500,000.00
iii	Academic Service Staff - once		15	20,596.67	308,950.05
iv	LGEAs monitors - 15 times		34	42,510.07	1,445,342.49
v	School monitors – On daily Basis		48	20,073.27	963,516.88
	Grand total				4,817,809.42

5.3: Sport Development Activities

This sub-section presents an overview of expenditures on Sport Development Activities, highlighting how financial resources were allocated to promote physical education, talent development, and competitive sports within the education system. The activities covered under this component were designed to strengthen school sports programs, provide essential sporting equipment and supplies, organize competitions, and ensure effective administration, supervision, and performance verification.

The expenditure pattern reflects a strategic focus on **direct program delivery**, with the largest share of funds dedicated to the purchase of sports supplies and the organization of competitions, while a smaller but essential portion supports administration, publicity, and quality assurance. Overall, the investments under Sport Development Activities aim to enhance student participation, improve performance standards, and foster a culture of teamwork, discipline, and healthy living across schools.

Spending on sport development was heavily concentrated on Purchase Supply, which took the largest portion of the budget at 60% (₦14.45 million), reflecting a strong priority on acquiring sports equipment and related materials. Competitions followed with 30% (₦7.23 million), showing the importance placed on organizing sporting events and encouraging student involvement. Meanwhile, Administration and Publicity as well as Supervision, Assessment and Verification each received 5% (₦1.20 million) to support

coordination, oversight, and accountability. In summary, the budget allocation favors hands-on sports activities and learner participation rather than administrative expenses. The tables below present a detailed breakdown of expenditures on sport development activities.

Table 11: Breakdown of Expenditure on Sport Development Activities

S/N	ITERMS	PERCENTAGE	AMOUNT	TOTAL
1	Purchase Supply	60%	14,453,428.25	14,453,428.25
2	Administration And Publicity	5%	1,204,442.35	1,204,442.35
3	Competitions	30%	7,226,734.12	7,226,734.12
4	Supervision, Assessment and Verification	5%	1,204,442.35	1,204,442.35
Grand Total				₦24,089,047.08

Table 12: Administration and Publicity Sensitization

S/No	ACTIVITY	OBJECTIVE	UNIT COST	TOTAL COST
1	Electronic Media			
a	Radio Vision FM Katsina	Educate, Informed, & entertain the general public on the important of sporting activities in educational sector in the state organized by SUBEB & UBE	150,000.00	₦150,000.00
b	N.T.A katsina and Channel TV		150,000.00	₦300,000.00
2	Print Media			
a	100 T SHIRT FOR OFFICIAL AND PARTICIPANT@ 100 FACECAP		4,577.96	₦457,795.69
b	BANNER		40,000.00	₦40,000.00
3	Social Media			
a	Facebook		30,000.00	₦30,000.00
b	WhatsApp		30,000.00	₦30,000.00
c	Photo Book		196,646.66	₦196,646.66
Grand Total				₦1,204,442.35

Table 13: Supervision, Verification, Assessment and Reporting

S/N	ACTIVITY	NUMBER OF BENEFITTING SCHOOL	UNIT OF ITEMS (EQUIPMENT & FACILITIES)	UNIT COST	TOTAL COST
1	SUPERVISION, VARIFICATION, ASSESSMENT AND REPORTING				
i	Management SUBEB 4	4	2	50,000.00	₦400,000.00
ii	D.O and 3 Subordinate	4	2	78,055.29	₦624,442.35
iii	34 LGEAs D.O	34	1	5,000.00	₦170,000.00
iv	Report Writing	1	1	10,000.00	₦10,000.00
TOTAL					₦1,204,442.35

Table 14: Procurement of Facilities, Equipment, Supplies & Installation

S/NO	ACTIVITY	OBJECTIVE	NUMER OF BENEFITING SCHOOLS	UNIT COST	TOTAL COST
1	ATHELETICS				
	RUNNING SHOES				
i	15 jersey junior size	To create sportsmanship in Schools	10	35,000.00	₦350,000.00
ii	15 Running shoes junior size		10	95,000.00	₦950,000.00
iii	Batting relay by 11 set		10	33,000.00	₦330,000.00
iv	10 socks junior size		10	8,600.00	₦86,000.00
	SUB - TOTAL				₦1,716,000.00
2	BALL GAME				
	FOOTBALL				
i	2 Goal keeper Qut Fits	To create sportsmanship in Schools	20	20,000.00	₦400,000.00
ii	2 hand gloves junior size		20	12,000.00	₦240,000.00
iii	22 socks		20	22,000.00	₦440,000.00
iv	6 Balls		20	50,250.00	₦1,005,000.00
v	Football Net		20	30,000.00	₦600,000.00
vi	Football jersery by 22 pieces (junior size)		20	60,000.00	₦1,200,000.00
vii	22 boats		20	187,000.00	₦3,740,000.00
	SUB - TOTAL				₦7,625,000.00
3	HAND BALL				
i	Hand ball goal post by 3 meter	To create Sportmanship in Schools	10	38,466.93	₦384,669.25
ii	Hand ball Net		10	10,000.00	₦100,000.00
iii	Hand ball Jersey by 14 pieces (junior size)		10	60,000.00	₦600,000.00
iv	14 canvasses (junior size)		10	56,000.00	₦560,000.00
v	14 socks SET		10	2,000.00	₦20,000.00
vi	4 Hand ball balls		10	30,000.00	₦300,000.00
	SUB - TOTAL				₦1,964,669.25
4	VOLLYBALL				
i	Volley ball headstand by 3 meter	To create sportsmanship in Schools	10	20,000.00	₦200,000.00
ii	volley Net		10	5,000.00	₦50,000.00
iii	volleyball jersey by 12 pieces (junior size)		10	60,000.00	₦600,000.00
iv	4 volleyball Balls		10	25,800.00	₦258,000.00
v	12 socks		10	2,000.00	₦20,000.00
vi	12 canvasses (junior size)		10	90,000.00	₦900,000.00
	SUB - TOTAL				₦2,028,000.00
RACKET GAME					
5	Badminton				
i	Badminton headstand post	To create sportsmanship in Schools	10	20,000.00	₦200,000.00
ii	Badminton Net		10	5,000.00	₦50,000.00
iii	4 Badminton canvasses (junior size)		10	22,975.90	₦229,759.00
iv	4 Badminton jersey junior size		10	32,000.00	₦320,000.00
v	4 Badminton rackets		10	16,000.00	₦160,000.00
vi	2 tin of shuttle cock		10	14,000.00	₦140,000.00
vii	4 socks		10	2,000.00	₦20,000.00
	SUB - TOTAL				₦1,119,759.00
	GRAND TOTAL				₦14,453,428.25

Table 15: School Competition

S/No	Activity	Number of benefitting schs	Unit of items (equip. & facil	Unit cost	Total cost
1	COMPETITION		60 Schools		
i	Planning meeting for ADCs/ LGEAs sport coordinator and assistance sport coordinators	1	40	3,000.00	₦120,000.00
ii	Allowances for 40 Participants	1	40	7,000.00	₦280,000.00
iii	Stationaries (Folder, Biro & jotters)	1	40	1,700.00	₦68,000.00
iv	Inter-Schools Competition	60	1	10,000.00	₦600,000.00
v	Inter-LGEAs Competition	34	1	20,000.00	₦680,000.00
vi	State Finals	4	1	100,000.00	₦400,000.00
	SUB TOTAL				₦2,148,000.00
2	10% Set Aside For The National Final Planning	1	1	722,671.41	₦722,671.41
3	Transpiration Of State Contingent	1	1	350,000.00	₦350,000.00
	SUB TOTAL				₦1,072,671.41
4	Final Football				
i	Fueling for 3 vehicle for 3 days conveying participant to the venue	3	3	27,777.78	₦250,000.00
ii	3 Drivers Allowances	3	3	5,000.00	₦45,000.00
iii	Breakfast For 150 Participant	50	3	1,500.00	₦225,000.00
iv	Lunch For 150 Participant	50	3	1,800.00	₦270,000.00
v	Dinner For 150 Participant	50	3	1,800.00	₦270,000.00
vi	Hiring Mattress @ 250 X3Days	150	3	250.00	₦112,000.00
vii	Glucose 25 Tin	25	1	2,000.00	₦50,000.00
viii	Drinks Bottle Water	100	3	170.00	₦51,000.00
ix	Allowances For Referee & Match Commissioner	1	5	20,000.00	₦100,000.00
x	First Aid	1	1	100,000.00	₦100,000.00
xi	Security Police, Civil Defense and vigilante during the State Final	1	1	150,000.00	₦150,000.00
xii	Certificate For Participation for all 5 Sport Games	200	1	500.00	₦100,000.00
xiii	Refreshment Of Dignitaries	1	1	300,000.00	₦300,000.00
xiv	Trophies, For The 5 Games (15 Trophies)	1	1	200,000.00	₦200,000.00
xv	100 Towel @ 5000	100	1	5,000.00	₦500,000.00
xvi	100 Children Watch @1670.42	100	1	1,670.63	₦167,062.71
xvii	100 Bags @ 4000	100	1	4,000.00	₦400,000.00
xviii	Entertainment Of Dignitaries	1	1	140,000.00	₦140,000.00
xix	Match Ball	1	4	10,000.00	₦40,000.00
xx	Stadium Maintenance For All 5 Sport Games	1	1	200,000.00	₦200,000.00
5	Final Athletics Relay				
i	Officiating Officials	6	2	10,000.00	₦120,000.00
6	Final Badminton				
i	Officials	2	2	10,000.00	₦40,000.00
ii	Shatual Cook	1	2	6,000.00	₦12,000.00
7	Final Hand Ball				
i	Officials	3	2	10,000.00	₦60,000.00
ii	Match Ball	3	1	8,000.00	₦24,000.00
8	Final Volley Ball				
i	Officials	4	1	10,000.00	₦40,000.00
ii	Match Ball	4	1	10,000.00	₦40,000.00
	SUB TOTAL				₦4,006,062.71
	GRAND TOTAL				₦7,226,734.12

5.4: Quality Assurance Component

This section presents an overview of the 2022 expenditures under the 2% Quality Assurance (QA) allocation, detailing how funds were utilized to strengthen school monitoring, supervision, and accountability across the education system. The investments focused on improving the operational capacity of QA officers, enhancing coordination among UBEC, SUBEB, and LGEAs, and supporting data-driven decision-making through the use of digital tools and standardized monitoring instruments.

The expenditure covered key areas such as mobility support, routine and joint school visits, follow-up supervision, and the production of QA tools and harmonized reports. Overall, this allocation was directed toward ensuring consistent application of education quality standards and promoting continuous improvement in teaching, learning, and school management practices statewide.

The total expenditure amounted to **₦48,178,092.15**, covering six key activities with varying quantities and unit costs. These interventions aimed at improving the operational efficiency of QA officers, strengthening school supervision, and ensuring evidence-based decision-making.

1. Procurement of Equipment (Motorcycles, Tablets, and Configuration/Customization): A total of 28 motorcycles and 28 tablets were procured to improve the mobility of QA officers and enable real-time digital data collection during school visits. Additionally, configuration and customization of digital tools were undertaken to ensure data accuracy and timely reporting. This investment, primarily implemented through selective tendering, targeted the QA Department at SUBEB and resulted in **improved access to schools and enhanced completeness and timeliness of QA data**. The total cost for this activity was **₦23,130,856.71**.

2. Allowances for 9-Week School Visits: Three rounds of allowances were provided to UBEC, SUBEB, and LGEA officials to facilitate joint monitoring of 144 schools per term. This activity aimed at coordinated evaluation and **strengthened inter-agency collaboration in school quality assurance**. The total expenditure for this activity amounted to **₦13,011,399.00**.

3. Transport and Fuel: Funds were allocated to support QA officers' movement to schools, enabling effective supervision, verification, and evaluation. With three cycles of transport and fuel provision, this activity enhanced **coverage of schools within the monitoring cycle**, costing **₦2,250,000.00**.

4. Follow-Up Visits: Three follow-up exercises were conducted to verify compliance with previous QA recommendations. This systematic review targeted schools previously

visited and contributed to **continuous improvement in teaching, learning, and school management practices**, with a total cost of **₦1,200,000.00**.

5. Routine School Monitoring: Routine monitoring by QA officers was institutionalized to ensure sustained adherence to education quality standards. Conducted through daily school visits across UBEC, SUBEB, and LGEAs, this activity led to **improved teaching and learning processes** in schools. The total expenditure for this intervention was **₦7,385,836.44**.

6. Production of QA Instruments, Report Writing, and Harmonization: QA instruments and reporting templates were developed to standardize monitoring tools and produce harmonized reports for informed decision-making and policy formulation. This activity ensured the **availability of standardized QA tools and templates** at a cost of **₦1,200,000.00**.

Table 16: 2022 Quality Assurance 2% Allocation Expenditure by Activity

S/N	ACTIVITY	QTY	OBJECTIVES	TARGET GROUP	LOCATION	UNIT COST	SUB-TOTAL	TOTAL
1	Procurement of Motorcycles	28	To enhance the mobility and operational efficiency and strengthen digital data collection, real-time reporting, and evidence-based decision-making during school monitoring and evaluation activities	Dept. QA	SUBEB Dept. of QA	570,000.00	15,960,000.00	23,130,856.71
	Procurement of Tablets	28				250,000.00	7,000,000.00	
	Configuration and customization	28				6,102.03	170,856.71	
2	Allowance for 9-Wweeks schools visit by UBEC, SUBEB & LGEA to evaluate 144 Schools per Term	3	To facilitate joint quality evaluation of sampled schools through coordinated monitoring visits by UBEC, SUBEB, and LGEA officials	UBEC, SUBEB & LGEA	SUBEB & LGEA	4,337,133.00	13,011,399.00	25,047,235.44
3	Transport and fuel	3	To support the movement of QA officers and monitoring teams to schools for effective supervision, verification, and evaluation activities	UBEC, SUBEB & LGEA	LGEA & Schools	750,000.00	2,250,000.00	
4	Follow-Up	3	To verify compliance with earlier QA recommendations	SCHOOLS PREVIOUSLY VISITED	LGEA & Schools	400,000.00	1,200,000.00	
5	Routine School Monitoring by QA Officers	3	To institutionalize regular and systematic school monitoring to ensure sustained compliance with education quality standards	UBEC, SUBEB& LGEAs	LGEA & Schools	2,461,945.48	7,385,836.44	
6	Production of QA Instruments, Report Writing and Harmonization	3	To develop standardized QA monitoring instruments and produce harmonized reports for informed decision-making and policy formulation	UBEC, SUBEB& LGEAs	LGEA & Schools	400,000.00	1,200,000.00	
TOTAL								

5.5 Supervision and Project Monitoring

Effective supervision and monitoring are key to ensuring the timely and quality implementation of projects. In 2022, the budget allocation for supervision and project monitoring was structured to cover all stages of project execution from take-off and mobilization to completion and release of retention funds. The supervision activities involved key stakeholders, including SUBEB management, engineers, finance and audit officers, LGEA technical officers, education secretaries, committees, and external monitoring teams.

The monitoring framework also incorporated the use of digital project management tools, training for technical officers, and regular inspections to strengthen accountability and compliance with project standards. Expenditure under this section reflects a comprehensive approach to both **hands-on supervision of projects** and **systematic monitoring**, ensuring that projects are delivered efficiently, transparently, and in line with quality expectations.

The allocation includes costs for project take-off, progress evaluation, completion verification, retention release, technical support, training, and the procurement and maintenance of project management tools and vehicles, totaling **₦48,178,094.15**.

Table 17: Breakdown of Supervision and Project Monitoring Expenditure

S/N	Budget Line / Component	Activity Description	Amount (₦)
1	Supervision of Projects	Take - off of the project/mobilization	8,400,000.00
		Progress of the project	4,000,000.00
		Completion of the project	1,500,000.00
		Release of retention	1,500,000.00
		LGEA Heads of Physical Planning/Technical Officers, & Education Secretaries 34No. @ 150,000	5,100,000.00
	Sub-Total		20,500,000.00
2	Projects monitoring	SUBEB Management/with Engineers	2,500,000.00
		SUBEB Management/Finance/Engineers	2,500,000.00
		SUBEB Board members/Engineers	3,500,000.00
		Finance ,Audit/Store Monitoring	1,000,000.00
		Committees/Engineers Monitoring	1,000,000.00
		External Monitoring Team/Engineers & Finance	1,000,000.00
		State & Local Govt. Audit	1,000,000.00
		State projects Monitoring and Inspection Standard Committee	500,000.00
		External Monitoring Team/Engineers & Finance	1,500,000.00
Training of 10 Technical Officers On Digital projects monitoring to be conducted by NASDAR with and including provision of training materials	7,000,000.00		
	Sub-Total		21,500,000.00
3	Project Management Tools	Panel 8No. @100,000.00	800,000.00
		Charge cable 1No 150,000.00	150,000.00
		Ware 16mmx 2,000	32,000.00
		Battery (Ram) 6x25,000	150,000.00
		Labour	100,000.00
		Repairs and servicing of vehicles	1,232,000.00
	Repairs of Monitoring Vehicles (Hilux)	3,714,094.15	
	Sub-Total		6,178,094.15
	Grand Total		48,178,094.15

6.0 LGEA Personnel Cost and Overhead

Personnel expenditure under the LGEAs represents a major share of the total financing for basic education in the state. In 2022 financial year, a significant portion of government resources was allocated to the payment of salaries and allowances for primary school teachers, who make up the largest segment of the workforce responsible for delivering basic education services. These payments help ensure the continuous availability of qualified teachers across public primary schools and support the effective delivery of the basic education curriculum.

The personnel expenditure covered the remuneration of classroom teachers as well as certain administrative and support staff within the LGEA system who play key roles in coordinating and supervising primary education at the local government level. Timely and consistent payment of salaries is essential for sustaining teacher motivation, enhancing instructional quality, and maintaining stable school operations.

Beyond personnel costs, overhead funding was also provided to facilitate routine administrative and operational functions of the LGEAs. Such expenditures support office administration, coordination of school supervision, communication activities, minor logistics, and other operational requirements necessary for effective management of primary education services.

Between January and December 2022, a total of ₦22,970,134,605.84 was spent on personnel-related costs, largely covering the salaries and allowances of primary school teachers and other supporting staff under the LGEAs. Additionally, ₦431,516,543.52 allocated for overhead expenditures was fully utilized to finance routine administrative and operational activities required for the effective management and supervision of primary education across the Local Government Areas.

Table 18: Summary of Personnel Cost (Salary) for the Months of January to December 2022

S	LGEA	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	TOTAL - Jan - Dec
1	BAKORI	72,755,640.92	73,171,560.74	72,779,006.18	72,462,868.41	72,062,964.95	77,739,210.61	77,706,818.08	77,572,186.45	77,526,938.00	77,327,900.91	77,225,526.56	78,034,925.74	906,365,547.55
2	BATAGARAWA	52,288,966.03	53,534,294.57	52,831,379.63	52,674,754.51	52,343,559.33	55,858,261.68	55,625,611.47	55,657,145.23	55,686,429.98	55,447,224.43	55,427,213.44	55,776,906.44	653,151,746.74
3	BATSARI	36,969,677.33	37,632,239.59	37,236,736.10	37,077,878.85	36,871,834.17	39,594,939.86	39,080,636.51	39,014,428.05	38,980,889.56	38,768,459.50	38,707,698.15	38,831,948.12	458,767,365.79
4	BAURE	57,187,659.59	57,116,480.05	56,820,623.96	56,540,662.05	56,511,330.86	61,076,377.66	61,166,846.74	60,934,819.27	60,559,796.98	60,454,226.79	60,103,890.13	60,701,692.58	709,174,406.66
5	BINDAWA	45,784,317.56	46,020,028.70	45,639,156.08	45,720,822.13	45,551,277.47	48,062,698.13	48,063,088.39	47,913,297.43	48,145,734.44	48,479,060.74	48,051,497.61	48,493,055.67	565,924,034.35
6	CHARANCHI	41,240,844.67	40,944,124.20	40,670,959.70	40,480,036.37	40,741,807.37	43,563,271.87	43,595,249.45	43,582,055.14	43,528,607.21	43,565,874.82	43,511,628.00	44,048,591.73	509,473,050.53
7	DANDUME	28,900,374.00	28,898,992.67	28,744,791.93	28,744,791.93	28,598,087.28	30,862,251.82	30,928,915.44	30,936,708.18	30,831,614.06	30,857,664.42	30,869,429.90	31,070,203.06	360,243,824.69
8	DANJA	33,864,173.69	33,880,199.02	33,522,033.09	33,360,730.78	33,011,335.76	35,174,102.95	35,238,201.22	35,178,611.02	35,199,735.83	35,099,887.89	35,050,330.17	35,428,955.74	414,008,297.16
9	DANMUSA	47,696,452.72	47,700,893.40	47,304,595.95	47,198,742.91	47,198,742.91	50,339,318.59	49,878,075.30	49,940,719.11	49,864,913.88	49,828,193.88	49,765,022.79	50,273,396.70	586,989,068.14
10	DAURA	72,619,948.97	71,776,680.35	71,309,281.84	70,986,182.77	70,777,682.58	75,208,124.83	75,215,205.34	74,756,539.18	74,390,943.32	74,351,873.68	74,190,602.64	75,254,406.70	880,837,472.20
11	DUTSI	36,766,422.61	36,724,191.90	36,594,000.91	36,594,000.91	36,595,502.57	39,472,835.27	39,483,805.24	39,261,902.77	39,384,028.88	39,493,198.41	39,508,864.57	39,525,140.65	459,749,337.39
12	DUTSINMA	71,349,653.25	71,926,565.91	71,503,159.97	71,437,659.97	71,066,125.26	75,976,896.03	75,733,581.51	75,653,925.04	75,718,748.84	75,778,049.60	75,615,439.72	76,713,226.69	888,473,031.79
13	FASKARI	60,451,279.02	60,760,700.76	60,403,839.89	60,116,448.47	60,075,947.13	64,429,562.85	64,292,162.34	64,307,684.08	64,505,142.46	64,120,923.44	63,979,269.69	64,054,997.68	751,497,957.81
14	FUNTUA	74,007,461.39	75,153,867.19	74,257,264.07	73,803,700.13	74,108,412.20	78,203,023.61	77,623,809.36	77,849,389.83	77,918,120.89	77,598,230.17	77,516,529.41	78,352,196.07	916,392,004.32
15	INGAWA	44,747,286.64	44,740,018.84	44,602,194.56	44,535,954.44	44,468,195.61	47,418,157.27	47,201,490.85	47,385,279.95	47,078,116.46	47,161,711.51	47,103,646.28	47,985,807.35	554,427,859.76
16	JIBIA	56,724,953.50	57,056,170.60	56,578,174.55	56,506,307.68	56,334,960.91	60,157,941.60	60,135,961.85	59,735,323.38	59,688,126.85	59,850,928.16	59,547,987.24	59,925,140.65	702,241,976.97
17	KAFUR	98,505,903.26	99,465,940.48	98,705,278.40	98,469,903.17	98,094,082.87	104,620,497.00	104,679,752.13	104,519,775.35	104,687,026.52	104,809,586.37	104,920,502.69	106,444,871.88	1,227,923,120.12
18	KAITA	36,631,959.18	37,137,938.97	36,581,736.96	36,577,328.23	36,355,541.55	39,425,874.71	39,320,630.50	39,374,661.59	39,306,479.65	39,192,477.80	39,169,436.43	39,550,154.10	458,624,219.67
19	KANKARA	63,108,420.73	63,203,310.02	62,838,575.34	62,867,148.63	62,844,455.59	67,396,363.79	67,254,088.33	67,107,081.55	67,063,236.68	67,026,862.12	66,938,470.69	67,846,974.11	785,494,987.58
20	KANKIA	54,585,030.84	55,015,419.75	54,461,744.99	54,247,794.10	54,024,283.73	57,560,730.02	57,442,838.01	57,395,427.76	57,263,997.38	56,966,068.22	57,119,760.54	57,955,666.26	674,038,761.60
21	KATSINA	144,260,149.48	146,143,790.62	144,769,546.11	144,322,576.64	143,453,563.82	151,836,435.02	151,123,609.84	149,981,948.88	149,553,257.16	148,869,483.13	147,513,475.81	147,014,878.39	1,768,842,714.90
22	KURFI	45,216,610.54	45,710,253.53	45,277,405.05	45,219,776.37	45,250,559.04	47,950,887.25	47,591,422.82	47,613,566.17	47,216,796.59	47,093,624.47	46,909,826.79	47,726,910.62	558,777,639.24
23	KUSADA	25,317,646.55	25,193,017.82	24,877,537.38	24,818,764.97	24,727,426.75	26,406,392.87	26,270,078.81	26,254,778.43	26,261,495.09	26,140,500.71	26,077,716.59	26,394,293.09	308,739,649.06
24	MAI'ADUA	75,945,036.27	75,547,601.33	75,424,154.40	75,228,313.69	74,953,392.80	78,941,507.58	79,139,727.43	78,995,697.41	78,995,549.71	78,878,658.84	78,781,008.47	79,667,448.17	930,498,096.10
25	MALUMFASHI	76,620,188.73	76,512,675.64	76,217,741.23	76,022,365.10	76,002,365.10	81,237,439.77	79,779,182.07	79,581,541.09	79,536,096.56	79,559,121.70	79,642,708.44	80,578,576.65	941,290,002.08
26	MANI	59,495,348.45	59,253,163.78	59,138,429.76	58,975,489.69	58,802,093.99	62,572,439.24	62,280,397.20	62,063,829.91	61,993,319.19	61,776,270.33	61,592,939.43	61,993,782.99	729,937,503.96
27	MASHI	46,171,098.63	45,842,991.20	45,658,210.72	45,666,329.91	45,489,194.41	48,807,798.54	48,572,052.87	48,624,286.54	48,678,410.47	48,722,065.25	48,616,642.64	49,327,551.01	570,176,632.19
28	MATAZU	47,414,988.10	47,768,019.79	47,435,902.14	47,355,371.12	47,276,187.71	50,517,856.02	50,273,799.21	50,141,234.11	50,161,417.87	50,197,927.49	50,010,264.76	50,511,850.99	589,064,819.31
29	MUSAWA	52,284,141.47	52,512,393.74	52,245,790.17	52,227,198.43	52,346,897.16	55,955,467.47	56,243,722.41	56,142,272.83	56,268,742.69	55,925,260.17	55,764,317.21	56,967,461.20	654,883,664.95
30	RIMI	49,346,306.45	49,693,597.34	49,018,305.85	48,938,305.85	48,938,305.85	52,597,103.28	52,534,517.94	52,062,648.51	52,082,515.84	52,020,671.66	52,020,671.66	52,403,560.57	611,656,510.80
31	SABUWA	18,635,501.42	18,635,501.42	18,635,501.42	18,515,192.18	18,515,192.18	19,947,759.54	19,947,759.54	19,974,096.70	19,988,560.18	19,777,456.18	19,726,080.35	19,915,105.73	232,213,706.84
32	SAFANA	38,287,401.80	38,343,246.25	37,853,842.40	37,636,111.89	37,221,200.02	40,159,607.43	40,134,057.82	39,914,471.16	39,847,256.77	39,687,515.01	39,676,973.54	40,238,829.66	469,000,513.75
33	SANDAMU	41,382,087.50	41,297,171.38	40,797,468.01	40,457,633.68	40,428,233.81	43,331,196.01	43,156,759.91	43,032,529.34	42,825,643.92	42,802,763.54	42,518,192.72	43,007,052.98	505,036,732.80
34	ZANGO	50,974,749.73	51,180,318.57	50,992,440.18	50,922,865.43	50,806,086.16	55,208,964.10	55,110,465.75	54,590,863.98	53,930,740.94	53,854,887.66	53,959,610.34	54,686,356.20	636,218,349.04
TOTAL		1,857,537,681.02	1,865,493,360.12	1,851,726,808.92	1,846,710,011.39	1,841,846,828.90	1,967,611,294.27	1,961,824,321.68	1,957,050,725.42	1,954,668,430.85	1,951,484,609.00	1,947,133,175.40	1,967,047,358.87	22,970,134,605.84

Table 19: Summary of LGEAs Overhead Cost for the Months of Jan. to Dec. 2023

S/NO	LGEA	1MONTH OH	JAN TO DEC 2023
1	BAKORI	1,416,573.32	16,998,879.84
2	BATAGARAWA	900,982.02	10,811,784.24
3	BATSARI	866,947.59	10,403,371.08
4	BAURE	1,021,629.07	12,259,548.84
5	BINDAWA	995,309.71	11,943,716.52
6	CHARANCHI	801,559.10	9,618,709.20
7	DANDUME	490,615.91	5,887,390.92
8	DANJA	689,163.86	8,269,966.32
9	DANMUSA	911,393.70	10,936,724.40
10	DAURA	1,452,790.36	17,433,484.32
11	DUTSI	709,109.60	8,509,315.20
12	DUTSINMA	1,450,263.82	17,403,165.84
13	FASKARI	1,038,959.91	12,467,518.92
14	FUNTUA	1,396,933.56	16,763,202.72
15	INGAWA	899,872.31	10,798,467.72
16	JIBIA	1,038,251.30	12,459,015.60
17	KAFUR	1,534,203.89	18,410,446.68
18	KAITA	730,099.86	8,761,198.32
19	LGEA KANKARA	1,293,227.42	15,518,729.04
20	KANKIA	1,190,054.24	14,280,650.88
21	KATSINA	2,579,138.23	30,949,658.76
22	KURFI	1,015,766.27	12,189,195.24
23	KUSADA	539,399.20	6,472,790.40
24	MAI'ADUA	1,487,964.38	17,855,572.56
25	MALUMFASHI	1,442,235.51	17,306,826.12
26	MANI	1,220,654.68	14,647,856.16
27	MASHI	1,030,981.80	12,371,781.60
28	MATAZU	910,454.46	10,925,453.52
29	MUSAWA	1,004,430.28	12,053,163.36
30	RIMI	916,624.45	10,999,493.40
31	SABUWA	354,368.80	4,252,425.60
32	SAFANA	814,841.80	9,778,101.60
33	SANDAMU	816,524.58	9,798,294.96
34	ZANGO	998,386.97	11,980,643.64
		35,959,711.96	431,516,543.52

7.0 Conclusion and Recommendations

The 2022 education expenditure in Katsina State reflects a deliberate and strategic effort to enhance both access to and quality of basic education. Significant investments were made across key areas such as infrastructure development, teacher capacity building, school-based monitoring, teaching and learning materials, and project supervision and monitoring. These allocations underscore the State's commitment to creating an enabling environment for effective teaching and learning, strengthening accountability mechanisms, and ensuring that interventions are evidence-based and results-oriented.

However, to further optimize the impact of these investments, the following recommendations are proposed:

1. **Strengthen Expenditure Tracking:** Regular financial reviews and audits should be institutionalized to ensure that funds are utilized efficiently and in line with approved plans. Improved tracking mechanisms will enhance transparency, minimize leakages, and provide timely insights for decision-making.
2. **Link Spending to Learning Outcomes:** Greater emphasis should be placed on evaluating how financial allocations translate into tangible improvements in student learning and educational quality. Monitoring systems should integrate performance indicators that connect expenditure directly to learning gains, teacher effectiveness, and school performance.
3. **Enhance Reporting and Data Management:** SUBEB should continue to improve its reporting systems by adopting digital data management tools, standardizing reporting formats, and ensuring timely submission of accurate data. Strengthened data systems will support evidence-based planning, enable more effective monitoring of interventions, and facilitate responsive adjustments to programs where gaps are identified.
4. **Sustain Capacity Building and Monitoring Efforts:** Continuous professional development for teachers, education officers, and monitoring teams should be maintained. Strengthened supervision and monitoring of projects will ensure that implementation standards are upheld, and interventions achieve their intended outcomes.
5. **Promote Community Engagement and Accountability:** Engaging communities in oversight processes and creating feedback channels can enhance accountability, increase local ownership of education initiatives, and ensure that interventions meet the needs of learners.

In summary, these measures will consolidate the gains achieved in 2022, enhance the efficiency of public education spending, and contribute to sustained improvements in educational access and quality across Katsina State.

Appendix I: Sport Development Beneficiary Schools

Table 20: List of Selected Schools that Benefited from the Supplied Sports Equipment – 1% Sports Development Allocation

S/N	NAME OF BENEFICIARY SCHOOLS	LGEA	SENATORIAL ZONE	NAME OF ITEMS PROCURED AND QUANTITY OF ITEMS PROCURED				
				FOOT BALL	VOLLEY BALL	HAND BALL	ATHLETIC	BADMINTON
1	MUHAMMAD DODO SCIENCE MODEL PRIMARY SCHOOL	KATSINA	KATSINA ZONE	1				
2	SABON GIDA PS							
3	DANMARNA PILOT PRIMARY SCHOOL							
4	YABANI P.S	BATAGARAWA						
5	TAFKIN ALMU PRIMARY SCHOOL							
6	YANDAKA RUMA MODEL P.S	BATSARI				1		
7	SHIRGI PILOT JSS						1	
8	BANYE P.S	CHARANCHI					1	
9	CHARANCHI MODEL PRIMARY SCHOOL					1		
10	SABON GARIN ZOBE PRI.SCH	DUTSINMA			1			
11	MUSA MOTA PRI.SCH	JIBIA				1		
12	ARMY CHILDREN SCHOOL					1		
13	DANKABA P.S	KAITA			1			
14	SULE NA KULEMA P.S						1	
15	MARADI AMADU P.S	KURFI						1
16	SAMAILA MAMMAN PILOT P.S							1
17	ABUKUR P.S	RIMI				1		
18	BUJAWA P.S				1			
19	GIRLS P.S	SAFANA						
20	YANTUMAKI MODEL P.S	DANMUSA						
21	YARIMA ANNEX P.S							
22	SARDAUNA DAURA PRIMARY SCH.	DAURA			1			
23	BAWO PROGRESSIVE NUR.AND PRI. SCH.				1			
24	UNGUWAR RAI PILOT JSS	BAURE				1		

Key – Name and quantity of items procured:

- FOOT BALL - 2 Goal keeper out fits; 2 Hand Gloves Junior size; 22 Socks; 6 Balls; Football Net; Football Jersey by 22 Pieces; 22 Boots
- VOLLEY BALL - Volley ball headstand by 3 metre; volley Net; volleyball jersey by 12 pieces; 4 volleyball Balls; 12 socks; 12 canvasses
- HAND BALL - Hand ball goal post by 3 meter; Hand ball Net; Hand ball Jersey by 14 pieces; 14 canvasses; 14 socks; 4 Hand ball balls
- ATHLETIC - 10 jersey; 10 spike shoes; Batting relay by 11 set; 10 socks
- BADMINTON. Badminton headstand post, Badminton Net, 4 Badminton canvasses, 4 Badminton jersey, 4 Badminton rackets, 2 tin of shuttle cock, 4 socks