Katsina State Government



Agriculture Sector

2026 – 2028 Medium-Term Sector Strategy (MTSS)

December 2025

Foreword

It is with immense pleasure that I present the Katsina State Medium-Term Sector Strategy (MTSS) for the Agriculture Sector, covering the period 2026–2028. This document is a critical component of this administration's commitment to fiscal discipline and results-oriented governance, aligning our agricultural policies with the annual budgeting process.

The MTSS is a dynamic three-year rolling plan designed to translate the broad vision of the Katsina State Development Plan and the "Building Your Future" agenda into concrete, measurable actions. It ensures that every Naira allocated to the agriculture sector is strategically invested to achieve maximum impact, particularly in the areas of food security, job creation, and economic diversification.

This strategy focuses on key interventions, including mechanization, irrigation expansion, input support, and Agro-processing, which are vital for moving our state from subsistence farming to a commercial, value-chain-driven agricultural economy. We are committed to working with all stakeholders—farmers, private sector partners, and development agencies—to realize the transformative outcomes outlined in this document.



Aliyu Lawal Zakari
Honorable Commissioner,
Ministry of Agriculture and Natural Resources,
Katsina State.

Acknowledgements:

First, I wish to express our heartfelt gratitude to His Excellency, the Executive Governor of Katsina State, Malam Dikko Umar Radda Ph.D, CON, for his unwavering commitment and dedication to advancing Agricultural sector across the state.

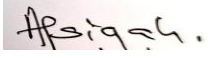
I would like to express my heartfelt appreciation to all those that contributed towards the successful development of the 2026 - 2028 Agricultural Sector MTSS. Specifically, I would like to recognize the immense contributions of the Honorable Commissioners of Agriculture and that of Livestock Development who gave their overall guidance and support throughout the period of the coming up with this document. Equally, the Chief Executives of the Agencies, Parastatals and Institutions supported the process beyond expectation, leading to the successful development of this MTSS.

The tremendous contribution of the Sector Planning Team, comprising technical staff from the two Ministries, Agencies and Institutions, CSOs, desk officers from Ministry of Budget and Economic Planning, make the production of this MTSS possible and as such need to be commended.

I would not conclude without extending my wholehearted appreciation to the Honorable Commissioner, Permanent Secretary and staff of the Ministry of Budget and Economic Planning for leading the process and extending of maximum support. We would also like to extend our sincere appreciation to UNICEF and the Fiscal Responsibility Commission for their invaluable financial and technical support in producing this Medium-Term Sector Strategy (MTSS) for the Ministry of Agriculture. Your contributions have been instrumental in shaping our Agricultural Development plans and policies.

Finally, I would like to point out that as the Strategy is well prepared for the development of Agricultural sector in the State, it is hoped that maximum cooperation will be given during the implementation phase to achieve the policy objectives (Building your future) of His Excellency, the Governor, Malam Dikko Umar Radda Ph.D, CON.

Thank you all.



Abdullahi Ibrahim Tsiga

PERMANENT SECRETARY

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Table of Acronyms:

Abbreviations	**Meaning**
APP	Agricultural Promotion Policy
ASPR	Annual Sector Performance Review
CSA	Climate-Smart Agriculture
FDI	Foreign Direct Investment
GDP	Gross Domestic Product
LGA	Local Government Authority
M&E	Monitoring and Evaluation
MALD	Ministry of Agriculture and Livestock Development
MDAs	Ministries, Departments and Agencies
MTSS	Medium Term Sector Strategy
NARIs	National Agricultural Research Institutes
NGOs	Non-Governmental Organisations
PPPs	Public-Private Partnerships
SDGs	Sustainable Development Goals
SDP	State Development Plan
SPT	Sector Planning Team
UNICEF	United Nations Children's Fund
KTARDA	Katsina State Agricultural and Rural Development Authority
KTADP	Katsina State Agricultural Development Programme

Executive Summary

Agriculture remains the backbone of Katsina State's economy, employing over 70 percent of the population and serving as the principal source of food security, income generation, and rural livelihoods. The sector contributes significantly to the State's Gross Domestic Product (SGDP) and plays a critical role in poverty reduction, employment creation, and economic diversification in line with the Katsina State Development Agenda and national development priorities.

The Medium-Term Sector Strategy (MTSS) for the Agriculture Sector provides a coherent framework for translating government policies and the Medium-Term Expenditure Framework (MTEF) into implementable programmes and projects over the medium term. The strategy focuses on improving agricultural productivity, strengthening value chains, enhancing climate resilience, and promoting inclusive growth through targeted investments across crop production, livestock development, fisheries, irrigation, mechanisation, and agribusiness.

Over the medium term, the Agriculture Sector will prioritize the provision of quality inputs, expansion of extension and advisory services, rehabilitation and development of irrigation infrastructure, and promotion of modern farming technologies to increase yields and reduce post-harvest losses. Special attention is given to smallholder farmers, women, and youth, who constitute the majority of actors along the agricultural value chain. Livestock development interventions will focus on animal health services, grazing reserve development, pastoralist support, ranch development, and establishment of modern meat and dairy processing facilities to improve productivity and reduce farmer herder conflicts.

In recognition of increasing climate variability and environmental degradation, the MTSS integrates climate-smart agriculture, soil and water conservation, and sustainable land management practices. The sector will also strengthen disease surveillance and control systems to mitigate the risks of crop and animal disease outbreaks, thereby safeguarding livelihoods and food supply.

Institutional strengthening, data-driven planning, and effective coordination among ministries, departments, agencies, development partners, and the private sector are central to the successful implementation of the strategy. The MTSS emphasizes improved monitoring and evaluation, enhanced agricultural statistics, and alignment with donor-supported programmes to ensure efficiency, transparency, and value for money.

Overall, the Agriculture Sector MTSS positions Katsina State to achieve sustainable agricultural growth, enhanced food and nutrition security, increased household incomes, and a resilient rural economy. The successful implementation of this strategy will significantly contribute to the attainment of the State's development objectives and the broader goals of inclusive and sustainable economic development.

Chapter 1. Introduction

1.1 Motivations for Preparing the MTSS

The preparation of this Medium-Term Sector Strategy (MTSS) for Katsina State's Agriculture Sector is motivated by the urgent need to address key challenges within the sector. This urgent need includes repositioning the sector as a cornerstone of sustainable development in the State (in particular) and the nation (at large). Agriculture is known to be the backbone of Katsina State's economy, being a sector that does not just provide employment for the teeming population but also provides food security and income generation for a majority of the population of the State.

However, the sector faces significant challenge of low productivity, which could be attributed to the application and adoption of outdated farming practices, limited access to credit facilities, limited access to markets due to inadequate road network infrastructures, as well as the recent challenge of climate change vulnerabilities. This MTSS therefore helps in providing a structured framework for unlocking the full potential of the sector by providing strategies for tackling the identified challenges.

Katsina State's Development Plan (SDP) and the National Agricultural Transformation Plan have provisions that are meant to transform the agricultural sector's operations and productivity. However, the State's agricultural sector's budgets in recent years have not really considered these developmental agenda in their preparations and implementations. Therefore, this MTSS aims to align the agricultural sector's priorities with the existing agenda and plans. This alignment is done by providing a clear roadmap and strategies that ensure efficient allocation of available resources to the priority areas that will yield the highest impact. Also, the alignment fosters synergy between state-level initiatives and federal policies in such a manner that the State's agricultural sector will access more funding and technical supports from national and international development partners. This is expected to help the annual budget to fit into the existing developmental agenda of the State.

Furthermore, this MTSS provides the agricultural sector with a cohesive vision, specific goals, timelines, and performance indicators which will ensure effective and impactful interventions in the sector. This is necessitated by the fact that there has been the absence of a comprehensive strategic plan in the past. Even where they exist at all, they are implemented through fragmented and uncoordinated efforts. The implication is that at the end, such efforts do not yield the expected outcomes.

Therefore, to promotes transparency and accountability in the system, this MTSS provides the needed evidence-based planning inputs and measurable outcomes that will give rise to

systematic monitoring and evaluation. The whole essence is to increase the impact of public expenditures on the overall welfare of the people.

In addition, this MTSS prioritizes the empowerment of vulnerable groups, including women and youth, by improving their access to land, farming equipment and inputs as well as financial resources. This ensures that the benefits of agricultural sector development in Katsina State are equitably distributed across all segments of society. Therefore, the preparation of this MTSS is also motivated by the desire to enhance resilience and social inclusion in the agricultural sector. This is critical for the adoption of sustainable farming practices and investment in climate-smart agricultural practices in order to mitigate the recent growing impacts of climate change.

Finally, this first edition of Medium-Term Sector Strategy (MTSS) for Katsina State's Agriculture Sector reflects the State's commitment to proactively and strategically plan for the sector. It is a bold step towards the transformation of agriculture sector into a strong contributor to economic diversification, food security, and poverty alleviation. This will ensure that the sector becomes and remains a pillar of growth and development for current and future generations.

1.2 Summary of the Sector's Expenditures

The MTSS 2026-2028 development process followed the same pattern as the previous MTSS development process of the Sector. The prioritization process focused on project assessment scores and ranking based on the strategic objectives of the State Development Plan (SDP). This serves as an effective mechanism for guaranteeing transparency and accountability for public resources by all stakeholders.

Table 1 Sector's Expenditures Summary

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Aggregate Costing and Ceilings by Main Expe

Expenditure T	Item	2026	2027	2028	Total 2026 - 2028
Personnel	Ceiling	876,776,317.00	955,686,186.00	1,041,697,942.00	2,874,160,445.00
	Proposal	876,776,317.00	955,686,186.00	1,041,697,942.00	2,874,160,445.00
	Balance	0.00	0.00	0.00	0.00
Other Recurrent	Ceiling	66,595,096.00	71,770,244.00	76,794,161.00	215,159,501.00
	Proposal	66,595,096.00	71,770,244.00	76,794,161.00	215,159,501.00
	Balance	0.00	0.00	0.00	0.00
Capital	Ceiling	79,914,856,435.00	80,453,799,751.00	79,262,522,175.00	239,631,178,361.00
	Proposal	79,914,856,435.00	80,453,799,751.00	79,262,522,175.00	239,631,178,361.00
	Balance	0.00	0.00	0.00	0.00
Total	**Ceiling**	**80,858,227,848.00**	**81,481,256,181.00**	**80,381,014,278.00**	**242,720,498,307.00**
	Proposal	**80,858,227,848.00**	**81,481,256,181.00**	**80,381,014,278.00**	**242,720,498,307.00**
	Balance	**0.00**	**0.00**	**0.00**	**0.00**

1.3 Outline of the Structure of the Document

This Katsina State 2026-2028 Agriculture Sector MTSS document is made up of the following five (5) chapters:

Chapter 1: Introduction – The chapter explains what the MTSS is, and the purpose for which it has been developed for the Agriculture Sector. It provides an outline of the process that was used to develop the MTSS. Furthermore, it sets out a summary of the key programmes' expected outcomes and the corresponding expenditures that the Sector will use over the plan period towards the realization of the State's strategic goals for 2028.

Chapter 2 provides a brief introduction to Katsina State, along with some context around the role of the Agriculture Sector in the State's economic development agenda. It looks at the major Agriculture policies (international, national and State-level) that have a bearing on the Agriculture Sector of the State, and how they inform the development and performance of the Agriculture Sector generally. The chapter provides an overview of the institutional structure of the Sector and sets out the Vision, Mission and Core Values for the State's Agriculture Sector. It also provides an outline of the Sector's strategic objectives and key programmes to be implemented over the 2025-2027 MTSS period.

Chapter 3 sets out the major challenges facing the Sector; the financial resources available to the Sector over the plan period; and an indication of the highest priority projects to be implemented by the Agriculture Sector during the MTSS period. It further gives an outline of the Development Partners that are supporting the Sector, and the nature of the support that they are providing. It details the key strategic priorities of the Sector as well as the strategies that will be implemented in order to address the strategic priorities. The chapter further looks at those areas of inter-sectoral cooperation that are required for the achievement of the strategic goals of the State. The chapter ends with setting out a Results Framework, and roles and responsibilities for developing and tracking an Annual Operational Plan.

Chapter 4 looks at the financial resources that is available to the Agriculture Sector over the plan period – the process used to determine expenditure projections; and an outline of proposed capital and recurrent expenditures.

Chapter 5 sets out the framework that will be used in conducting an annual performance review in the Agriculture Sector, as well as how the monitoring and evaluation (M&E) of the MTSS will be carried out.

Chapter 2. The Sector and Policy in the State

2.1 A Brief Introduction to Katsina State

Katsina State is one of the states in the North-West geopolitical zone of the Federal Republic of Nigeria. It was created on 23rd September 1987 from the former Kaduna State, with Katsina as its capital. The State shares boundaries with Jigawa State to the east, Kano State to the southeast, Kaduna State to the southwest, Zamfara State to the west, and the Republic of Niger to the north, making it a strategic gateway for cross-border trade and socio-economic interaction.

The State occupies a land area of approximately 24,192 square kilometres and is administratively divided into 34 Local Government Areas. Katsina State has a predominantly rural population, with the majority of inhabitants engaged in agriculture and related activities. The climate is typically Sudan savannah, characterized by a distinct rainy season and dry season, which supports crop and livestock production.

Katsina State's economy is largely agrarian, with crop farming, livestock rearing, and Agro-processing forming the main sources of livelihood. Major crops produced include millet, sorghum, maize, rice, cowpea, groundnut, cotton, and sesame, while livestock activities involve cattle, sheep, goats, and poultry. The State also possesses significant potential for irrigation farming, agro-industrial development, and value-chain expansion.

Historically, Katsina is renowned as one of the ancient Hausa city-states and a centre of Islamic scholarship, trade, and culture. The State is rich in cultural heritage, traditional institutions, and religious values, which continue to influence social cohesion and governance.

With its strategic location, abundant arable land, youthful population, and growing infrastructure, Katsina State has considerable potential for sustainable economic growth. Government policies and development programmes are increasingly focused on agriculture, education, healthcare, infrastructure development, and private sector participation as key drivers for improving the welfare of the people and achieving inclusive development.

2.2 Overview of the Sector's institutional structure

The Agricultural Sector in Katsina State operates under a restructured institutional framework following the separation of the former Ministry of Agriculture into two distinct ministries: the **Ministry of Agriculture** and the **Ministry of Livestock Development**. This restructuring is aimed at improving sectoral focus, strengthening service delivery, and enhancing policy effectiveness across the crop and livestock sub-sectors.

The **Ministry of Agriculture** is responsible for crop production, extension and advisory services, irrigation development, mechanisation, input supply, fisheries and aquaculture, agricultural research, planning, and statistics. It provides policy direction and coordinates programmes and projects targeted at increasing crop productivity, strengthening value chains, improving food security, and promoting climate-smart agricultural practices.

The **Ministry of Livestock Development** focuses on livestock production and health, veterinary services, grazing reserve and ranch development, pastoralist support, dairy and meat value chain development, and disease surveillance and control. The Ministry plays a critical role in enhancing livestock productivity, reducing farmer–herder conflicts, improving animal health, and supporting commercial livestock enterprises.

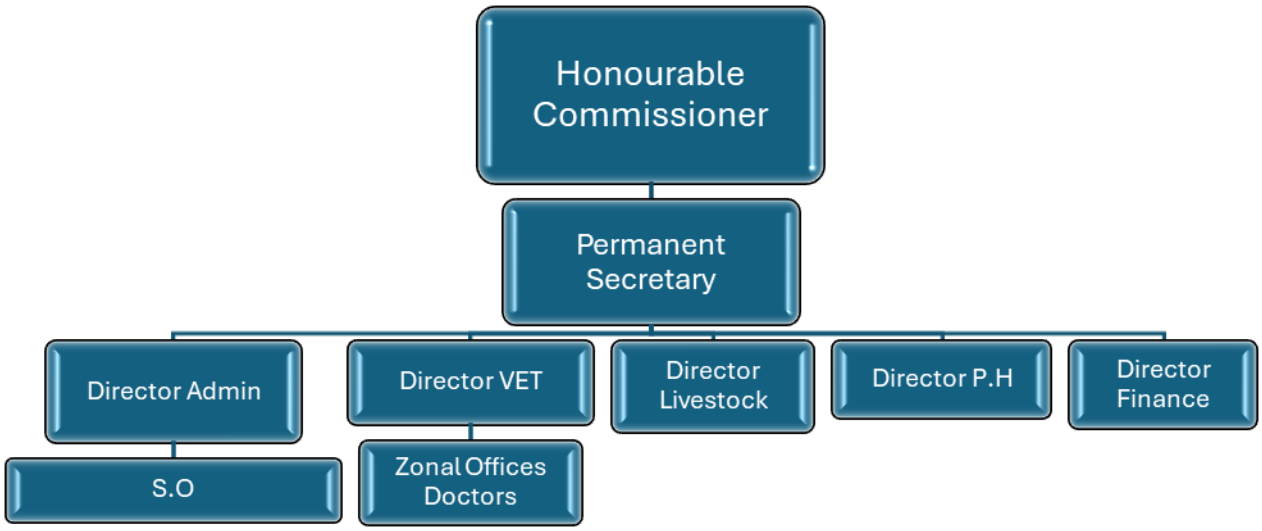
Both ministries operate under the overall policy guidance of the Katsina State Government and collaborate closely with relevant parastatals, local government councils, federal agencies, development partners, research institutions, and the private sector. This dual-ministry structure enhances specialization, accountability, and coordination, thereby strengthening the overall performance and resilience of the agricultural sector in Katsina State

Table 2 Katsina State Agriculture Sector Human Resources

Figure 1 & 2 Organisational chart of the Agriculture Sector in Katsina State.



Ministry of Livestock Organizational Structure



2.3 The current situation of the Sector

The agricultural sector in Katsina State remains a vital part of the economy, with concerted efforts by the State Government to boost productivity, food security, and rural livelihoods. The sector has seen significant public investment in inputs, mechanisation, storage infrastructure, and extension services to support farmers across all 361 wards. Key initiatives include the procurement of **20,000 metric tonnes of fertiliser**, **4,000 solar water pumps, 4,000 power tillers, 400 tractors with accessories**, **2,000 hand planters**, and **10 combine harvesters** to enhance crop production and mechanised farming. **Seven zonal produce stores** have been upgraded and the **Songhai Farm Centre** revived to strengthen year-round agricultural activities and value chains.

A major development has been the expansion of agricultural extension services. The State Government converted **722 local government workers into extension officers**, deploying them with motorcycles and knapsack sprayers to provide advisory, monitoring, and support services to farmers in every ward. This marks a dramatic increase from a previously low base of around **72 extension workers**, reflecting a strategic effort to improve grassroots agricultural support.

Overall, Katsina's agricultural sector is undergoing transformation through enhanced mechanisation, increased extension capacity, and improved access to inputs. However, challenges such as climate variability, insecurity in some rural areas, and the need for continued capacity strengthening remain key issues for sustained sector growth. (Government investments and extension staffing figures are drawn from recent state reports.)

2.4 Katsina State Agriculture Sector Policy

The Katsina State Agriculture Sector Policy is focused on transforming agriculture into a productive, market-oriented, and resilient sector that ensures food security, creates employment, and reduces poverty. The policy prioritizes increased agricultural productivity through improved access to quality inputs, mechanization, irrigation development, and strengthened extension services. It promotes value-chain development, Agro-processing, and private sector participation to enhance income generation and economic diversification. Special emphasis is placed on livestock development, pastoralist support, climate-smart agriculture, and sustainable natural resource management. Overall, the policy aligns with the State's development agenda and national agricultural priorities, aiming to drive inclusive growth and improve livelihoods across rural communities in Katsina State.

2.5 Statement of the Sector's mission, vision and core values

The Mission Statement of the Katsina State Agriculture Sector is:

"To support the achievement of food security and development of sustainable agricultural programmes in Katsina State in order to become a leading State in terms of agribusiness and agricultural value chain development in Nigeria through the empowerment of farmers with knowledge, resources and innovative technologies"

This mission statement shows the commitment of the State towards becoming a food-secure State that also creating a resilient agricultural sector that leverages its natural resources and strategic partnerships to improve livelihoods, reduce poverty, and contribute significantly to national and regional food systems.

Vision Statement of the Katsina State Agriculture Sector is:

"To build a sustainable and food-secure State economy, where the agricultural sector makes significant contribution to the economic growth and development, thereby becoming renowned not only in Nigeria but also beyond"

Core Values of the Katsina State Agricultural Sector

Innovation

Driving agricultural transformation and competitiveness by embracing modern technologies, research, and best practices.

Sustainability

Ensuring long-term productivity and resource preservation by committing to environmentally responsible and climate-smart agricultural practices.

Collaboration

Fostering partnerships among governments, private sector actors, local communities, and development partners in order to achieve shared goals.

Inclusivity

Promoting equitable participation of all stakeholders, including women, youth, and vulnerable groups, in the agricultural value chain.

Empowerment

Providing farmers with the needed tools, knowledge, and resources in order to improve livelihoods and maximize productivity.

Resilience

Strengthening the capacity of farmers and agricultural systems to adapt to climate change, economic shocks, and other challenges.

Accountability

Ensuring integrity, and transparency in the management of agricultural programs such that every resource spent will yield efficient result.

Table 3 Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
Enhancing Human Capital Development	Effective governance of the Agriculture Sector	Legal, policy, regulations and standards, guideline	Improved legal, policy, regulations and standards, guidelines
		Agriculture sector coordination mechanisms	Enhanced agriculture sector coordination mechanisms
	Development of the livestock value chain	Meat processing and marketing	Enhanced meat processing and marketing
		Animal health and livestock diseases management	Improved animal health and livestock diseases management
Structural Transformation of the Economy		Livestock feeds development	Enhanced livestock feeds development
	Enhancement of food production	Crop value chains and food systems promotion	Improved crop value chains and

State-Level Goal	Sector Objective	Programme	Outcome
	and productivity	(food production)	food systems promotion (food production)
		Intensive crop and vegetable production (irrigation	Improved intensive crop and vegetable production (irrigation
		Farm inputs supply and service delivery system	Improved farm inputs supply and service delivery system
	Reduction of post-harvest losses	Agricultural produce and quality control	Enhanced agricultural produce and quality control

Table 4 Objectives, Programmes and Outcome deliverables (Results Framework)

Katsina State Government Agriculture Sector MTSS 2026-2028: Identification of KPIs by Programme

Programme	Sector Objective	Expected Output	Output KPI	Output KPI Baseline		Output Targets			
				Value	Year	2025	2026	2027	2028
010101 - Legal, policy, regulations and standards, guidelin	Effective governance of the Agriculture Sector	Effective Governance in Agricul	No. of policies developed/Reviewed		2024	0	1	1	1
010102 - Agriculture sector coordination mechanisms	Effective governance of the Agriculture Sector	Sector coordination improved	No. of sector meeting conducted		2024	2	4	4	4
010201 - Ruminant (cattle, sheep & goats) production and ma	Development of the livestock value chain	increased Ruminant production	Percentage increased in ruminant stock		2024	5	4	5	5
010202 - Meat processing and marketing	Development of the livestock value chain	Improved Meat processing and	No. of processing and marketing facilities supported		2024	1	2	3	4
010203 - Poultry and micro livestock production	Development of the livestock value chain	Poultry and micro livestock pro	No. of Poultry and micro livestock producers supported		2024	1	2	3	4
010204 - Dairy development	Development of the livestock value chain	Improved Dairy production	No. of Diary Clusters developed		2024	1	2	3	4
010205 - Animal health and livestock diseases management	Development of the livestock value chain	Improved Animal health	No. of Animal vaccinated		2024	2	4	4	4
010206 - Livestock feeds development	Development of the livestock value chain	Increased availabilty of Livesto	Quantity of Feeds produced		2024	0	1	1	1
010301 - Crop value chains and food systems promotion (food	Enhancement of food production and productivity	Strenthened Crop value chains	No. of value chains Supported		2024	3	5	6	7
010302 - Intensive crop and vegetable production (irrigatio	Enhancement of food production and productivity	Increased irrigated Crop outpu	Number of Hectrers under irrigation suppoted		2024	4	6	6	8
010303 - Farm inputs supply and service delivery system (im	Enhancement of food production and productivity	Timely access to Farm inputs	No. of farmers supplied with inputs		2024	3	4	4	4
010401 - Modern technology for post-harvest storage and val	Reduction of post-harvest losses	Improved storage and process	No. of modern storage facilities established		2024	3	3	2	4
010402 - Buffer stocking and commodity warehousing	Reduction of post-harvest losses	Enhanced commodity ware h	Number of warehouses operational		2024	3	2	2	3
010403 - Market linkage	Reduction of post-harvest losses	Improved access to markets	Number of functional market linkages created		2024	5	6	5	5
010404 - Agricultural produce and quality control	Reduction of post-harvest losses	Improved quality standards	Number of quality control inspections conducted		2024	0	1	1	1
010501 - Commercial aquaculture development (fish productio	Enhancement of fisheries resources development (aq	Increased fish production	Metric tonnes of fish produced		2024	2	4	4	4
010502 - Commercial coastal and inland fishing	Enhancement of fisheries resources development (aq	Increased commercial fish pro	Number of commercial fishers supported		2024	5	4	4	5
010503 - Fish processing and post-harvest management	Enhancement of fisheries resources development (aq	Reduced post-harvest losses a	Number of fish processing facilities established/upgrade		2024	1	2	3	4
010504 - Marine industrial fishing	Enhancement of fisheries resources development (aq	Increased industrial-scale fish	Metric tonnes of fish landed		2024	1	2	3	4
010601 - Forest regeneration and conservation	Promotion of forest resource conservation and preser	Improved forest cover	Hectares of forest regenerated		2024	1	2	3	4
010602 - Eco-tourism development	Promotion of forest resource conservation and preser	Enhanced eco-tourism infrastru	Number of eco-tourism sites developed		2024	2	4	4	4
010603 - Non-farm forestry livelihood economics empowerment	Promotion of forest resource conservation and preser	Improved livelihoods from non-	Number of beneficiaries engaged in non-farm forestry e		2024	0	1	1	1
010701 - Integrated rural development (agricultural land de	Promotion of enabling environment for increased agri	Improved rural agricultural infr	Number of rural infrastructure projects completed		2024	3	5	6	7
010702 - Youth and women In agriculture empowerment & small	Promotion of enabling environment for increased agri	Increased participation of youth	Number of beneficiaries supported		2024	4	6	6	8
010703 - Agricultural data and statistic management and ins	Promotion of enabling environment for increased agri	Improved availability and reliat	Number of agricultural data systems/surveys updated		2024	3	4	4	4
010704 - Adaptive research, unified and all-inclusive exten	Promotion of enabling environment for increased agri	Improved adoption of modern a	Number of farmers reached by extension services		2024	3	3	2	4
010705 - Public Private Partnerships (corporate private sec	Promotion of enabling environment for increased agri	Increased private sector partici	Number of PPP agreements executed		2024	3	2	2	3
010706 - Capacity building for stakeholders and professiona	Promotion of enabling environment for increased agri	Enhanced technical and institut	Number of stakeholders trained		2024	5	6	5	5
010801 - Agriculture Programme Not Elsewhere Classified	Agriculture Sector Expenditures Not Elsewhere Classifi	Effective programme support	Number of cross-cutting interventions implemented		2024	2	3	3	3

Chapter 3. The Development of Sector Strategy

3.1 Outline Major Strategic Challenges in the Sector

The Agriculture Sector in Katsina State faces numerous challenges, spanning productivity, infrastructure, access to inputs, human capacity, and institutional governance. Despite government interventions, many smallholder farmers, pastoralists, and rural communities continue to experience limited access to quality inputs such as improved seeds, fertilizers, mechanised tools, and irrigation facilities. Available agricultural infrastructure, including storage facilities, processing centres, and livestock markets, is often inadequate, resulting in post-harvest losses, low value addition, and reduced income for producers.

Furthermore, extension services remain insufficient, with shortages of trained extension officers, uneven deployment across local government areas, and limited capacity to deliver modern farming techniques. Weak monitoring and evaluation mechanisms, coupled with underdeveloped agricultural data systems, make it difficult to track progress, assess performance, or plan resources effectively.

In addition, the sector suffers from poor financing, inefficient resource utilization, and limited engagement with private sector actors and community stakeholders. Climate variability, pest and disease outbreaks, and insecurity in some areas further exacerbate the challenges, undermining productivity and rural livelihoods. Collectively, these issues pose significant barriers to achieving sustainable, inclusive, and commercially viable agricultural development in Katsina State.

3.2 Strategic Responses to the Challenges (i.e., Broad Sector Strategies)

In response to the challenges identified in the agriculture sector, this MTSS plan seeks to redirect strategies towards enhancing agricultural resilience, improving access to inputs, and strengthening extension services. Efforts are being made to promote climate-smart farming, sustainable land and water management, and conflict-sensitive interventions in pastoral and farming communities. Strengthening farmers' capacity in modern agronomic practices, value-chain management, and cooperative engagement reinforces the notion that productivity and income growth are achievable.

The approach also emphasizes socio-economic competencies such as entrepreneurship, innovation, collaboration, and effective communication among farmers, pastoralists, and agribusiness stakeholders. While immediate interventions—such as distribution of

improved seeds, fertilizers, mechanised equipment, and veterinary support—have mitigated some of the damaging effects of low productivity and post-harvest losses, more sustainable and long-term strategies are required. These efforts necessitate integrating resilience-building measures, robust policy frameworks, and targeted sector strategies into the overall management of agriculture in the State to ensure inclusive, sustainable, and commercially viable growth.

Table 5 Major challenges of Agriculture Sector and planned strategic responses

S/N	Major challenges	Causes of the challenge	Strategic response to the challenge
1	**Low Agricultural Productivity**	- Poor access to modern farming inputs (seeds, fertilizers, equipment)	- Provide subsidized inputs and improved seeds
		- Limited use of improved technologies	- Promote mechanization and modern farming techniques
		- Inadequate extension services	- Strengthen agricultural extension and advisory services
2	**Climate Change & Environmental Degradation**	- Irregular rainfall and prolonged droughts	- Introduce climate-smart agriculture practices
		- Soil erosion and land degradation	- Implement soil and water conservation programs
		- Unsustainable farming practices	- Promote drought-resistant crops and irrigation systems
3	**Poor Market Access & Post-Harvest Losses**	- Weak rural infrastructure (roads, storage facilities)	- Develop rural roads and storage infrastructure
		- Limited access to markets and value chains	- Facilitate market linkages and value chain development
		- Lack of post-harvest processing facilities	- Establish Agro-processing and storage facilities
4	**Inadequate Funding & Investment**	- Limited government budget allocation	- Increase public and private investment in agriculture
		- Low private sector investment	- Establish accessible credit and loan schemes for farmers
		- Poor access to credit for farmers	- Promote public-private partnerships in the sector

3.3 Sector Financial Resources

Table 6 Summary of Year 2024 Sector Budget Data

Item	Approved Budget (N)	Amount Released (N)	Actual Expenditure (N)	Amount Released as a % of Approved	Actual Expenditure as % of Releases
PERSONNEL	861,794,267.28	790,147,618.84	790,147,618.84	91%	100%
OTHER RECURRENT	59,389,699.66	43,142,382.00	43,142,382.00	73%	100%
CAPITAL	40,035,180,290	34,757,148,633	34,757,148,633	87%	100%
TOTAL	**40,956,364,256.94**	**35,590,438,633.84**	**35,590,438,633.84**	**87%**	**100%**

Source: Katsina State 2024 Audited Financial Report

Table 7 Summary of 2025 Sector Budget Data

Item	Approved Budget (N)	Amount Released (N)as at 2nd Quarter	Actual Expenditure (N)	Amount Released as a % of Approved	Actual Expenditure as % of Releases
PERSONNEL	665,862,101.79	367,723,954.86	367,723,954.86	55%	100%
OTHER RECURRENT	63,497,204.32	23,685,068.61	23,685,068.61	37%	100%
CAPITAL	80,910,916,433.59	15,022,885,116.02	15,022,885,116.02	19%	100%
TOTAL	**81,640,275,739.70**	**15,414,294,139.49**	**15,414,294,139.49**	**19%**	**100%**

Table 8 Personnel and Overhead Costs – Existing and Projected

Cost Item	Approved	Actual as at 2nd Quarter	**Projections** (Over MTSS Period)		
	2025	**2025**	**2026**	**2027**	**2028**
PERSONNEL	665,862,101.79	367,723,954.86	876,776,317.00	955,686,186.00	1,041,697,942.00
OTHER RECURRENT	63,497,204.32	23,685,068.61	66,595,096.00	71,770,244.00	76,794,161.00
Total	**729,359,306.11**	**391,409,023.47**	**943,371,413.00**	**1,027,456,430.00**	**1,118,492,103.00**

3.4 Project Prioritization

Prioritization of projects was carried out to enable the selection of priority projects that fit within the indicative budget ceilings allocated to the Katsina State Agriculture Sector. The full list of prioritized projects is set in Annex 1.

The proposed projects were evaluated against some criteria, including:

- Whether the project was an ongoing project or a new project;
- How many strategic goals of the Government that would assist the project to prioritized strategic goals project over those that were not contributing to as many strategic goals; and
- How critically important the project is to the Katsina State Agriculture Sector.

This enabled all the projects to be awarded scores and then ranked in their order of priority where the projects with the highest scores should be placed at the top of the projects list and considered before others.

Table 9 Project Ranking

Katsina State Government Agriculture Sector MTSS 2026-2028: Identification and Prioritisation of Projects

S/N	Programme Code	Project Description	Implementing MDA	Total Score	Project Ranking	Physical Location: Local Government/ Statewide	Timelines	
							Project Commencement Year	Expected Year of Completion
1	010301 - Crop value chains and food systems promotion (food	Agricultural Enhancement on Food Production (IFAD CASP)	021500100100 - Ministry of Agriculture and Natural Resources	16	30	State Wide	2024	2028
2	010703 - Agricultural data and statistic management and ins	Procure agric equipment for Centre for Agro Meteorology	021500100100 - Ministry of Agriculture and Natural Resources	16	30	State Wide	2025	2028
3	010402 - Buffer stocking and commodity warehousing	Rehab of Conventional Grains Stores at Kankia & Mani	021500100100 - Ministry of Agriculture and Natural Resources	16	30	Kankia	2025	2027
4	010402 - Buffer stocking and commodity warehousing	Procurement & Storage of Grains and Handling Charges	021500100100 - Ministry of Agriculture and Natural Resources	16	30	State Wide	2025	2027
5	010101 - Legal, policy, regulations and standards, guidelin	State Contribution to NAIC on ACGS Trust Fund	021500100100 - Ministry of Agriculture and Natural Resources	19	1	State Wide	2018	2026
6	010301 - Crop value chains and food systems promotion (food	Special Interv. Project on Agriculture (Special Intervention Partnership on	021500100100 - Ministry of Agriculture and Natural Resources	14	54	State Wide	2020	2028
7	010102 - Agriculture sector coordination mechanisms	Cooperative Recertification Project	021500100100 - Ministry of Agriculture and Natural Resources	14	54	State Wide	2019	2027
8	010102 - Agriculture sector coordination mechanisms	National Cooperative Trade Fair & Agric Shows	021500100100 - Ministry of Agriculture and Natural Resources	13	58	State Wide	2019	2028
9	010705 - Public Private Partnerships (corporate private sec	Establishment of Agro Industrial Processing Zone (AfDB)	021500100100 - Ministry of Agriculture and Natural Resources	15	45	Rimi	2022	2027
10	010301 - Crop value chains and food systems promotion (food	Agric Mechanization	021500100100 - Ministry of Agriculture and Natural Resources	19	1	State Wide	2023	2028
11	010301 - Crop value chains and food systems promotion (food	Agricultural Value Chain for Export Commodities	021500100100 - Ministry of Agriculture and Natural Resources	16	30	State Wide	2024	2027
12	010703 - Agricultural data and statistic management and ins	KASPA and Data Collection	021500100100 - Ministry of Agriculture and Natural Resources	15	45	State Wide	2024	2027
13	010702 - Youth and women in agriculture empowerment & small	Rehabilitation of Songhai Centers	021500100100 - Ministry of Agriculture and Natural Resources	18	3	Katsina	2024	2028
14	010301 - Crop value chains and food systems promotion (food	Civil Service Farming Scheme	021500100100 - Ministry of Agriculture and Natural Resources	15	45	Dutsin Ma	2024	2027
15	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021500100100 - Ministry of Agriculture and Natural Resources	17	9	State Wide	2024	2028
16	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021500100100 - Ministry of Agriculture and Natural Resources	17	9	State Wide	2025	2028
17	010101 - Legal, policy, regulations and standards, guidelin	Fencing of 6No. Zonal Irrigation Offices at Daura, KT, D/Ma, KNK, M/fashi & FTA	021511600100 - Irrigation Board	17	9	State Wide	2025	2028
18	010705 - Public Private Partnerships (corporate private sec	Rehabilitation of Irrigation Schemes (Korea)	021511600100 - Irrigation Board	17	9	State Wide	2025	2027
19	010705 - Public Private Partnerships (corporate private sec	Expansion & Rehabilitation of Sulma Dam SUKUK funded	021511600100 - Irrigation Board	17	9	State Wide	2020	2028
20	010303 - Farm inputs supply and service delivery system (im	Dry Season Operation (State Wide, Procurement & Distribution of Solar	021511600100 - Irrigation Board	16	30	Kafur	2018	2028
21	010101 - Legal, policy, regulations and standards, guidelin	Development of Irrigations across the State	021511600100 - Irrigation Board	17	9	State Wide	2020	2028
22	010303 - Farm inputs supply and service delivery system (im	Procurement of 11No. Machineries for Dam dredging and Construction (2No. D7	021511600100 - Irrigation Board	15	45	State Wide	2025	2028
23	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511600100 - Irrigation Board	17	9	State Wide	2024	2028
24	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511600100 - Irrigation Board	17	9	State Wide	2026	2028
25	010303 - Farm inputs supply and service delivery system (im	Procurement of Agro-Chemicals	021511000100 - Katsina Farmers Supply Company	15	45	State Wide	2026	2028
26	010303 - Farm inputs supply and service delivery system (im	Procurement of Improved Seeds	021511000100 - Katsina Farmers Supply Company	15	45	State Wide	2025	2028
27	010303 - Farm inputs supply and service delivery system (im	Procurement of Fertilizer and Handling Charges	021511000100 - Katsina Farmers Supply Company	18	3	State Wide	2026	2028
28	010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Farm Service Centre	021511000100 - Katsina Farmers Supply Company	16	30	State Wide	2026	2028
29	010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Fertilizer Depots Stores at 3 Senatorial Zones	021511000100 - Katsina Farmers Supply Company	16	30	State Wide	2026	2028
30	010102 - Agriculture sector coordination mechanisms	Updating of Company Status with Corporate Affairs Commission and Other Tax	021511000100 - Katsina Farmers Supply Company	12	60	State Wide	2025	2028
31	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511000100 - Katsina Farmers Supply Company	17	9	State Wide	2026	2026
32	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511000100 - Katsina Farmers Supply Company	17	9	State Wide	2025	2028
33	010101 - Legal, policy, regulations and standards, guidelin	Reclamation of encroached seed farms lands under KTARDA	021511400100 - Katsina State Agricultural and Rural Development	18	3	State Wide	2025	2028
34	010404 - Agricultural produce and quality control	Restoration of Soil Fertility under KTARDA Seed Farms at Ladanawa	021511400100 - Katsina State Agricultural and Rural Development	18	3	State Wide	2025	2028
35	010303 - Farm inputs supply and service delivery system (im	Agricultural Chemicals & Spraying Equipment for Control of Outbreak	021511400100 - Katsina State Agricultural and Rural Development	17	9	State Wide	2025	2028
36	010703 - Agricultural data and statistic management and ins	Farmers Data & Information System (2,200Ad-hoc Enumerators)	021511400100 - Katsina State Agricultural and Rural Development	16	30	State Wide	2025	2028
37	010404 - Agricultural produce and quality control	Produce and Agro-Allied Support Project/Accelerated Resilience in Semi-Arid	021511400100 - Katsina State Agricultural and Rural Development	17	9	State Wide	2025	2027
38	010702 - Youth and women in agriculture empowerment & small	FADAMA NG-CARES Programme (Agricultural Support)	021511400100 - Katsina State Agricultural and Rural Development	17	9	State Wide	2025	2028
39	010702 - Youth and women in agriculture empowerment & small	FADAMA Graduate and Unemployed Youths (GUYS) Programme (KTSG &	021511400100 - Katsina State Agricultural and Rural Development	16	30	State Wide	2025	2028
40	010704 - Adaptive research, unified and all-inclusive exten	Resuscitation and Development of Extension Services	021511400100 - Katsina State Agricultural and Rural Development	15	45	State Wide	2025	2028
41	010102 - Agriculture sector coordination mechanisms	State Agricultural Show, Trade Fairs and Exhibitions	021511400100 - Katsina State Agricultural and Rural Development	14	54	State Wide	2025	2027
42	010702 - Youth and women in agriculture empowerment & small	Women in Agricultural Activities	021511400100 - Katsina State Agricultural and Rural Development	18	3	State Wide	2025	2028
43	010404 - Agricultural produce and quality control	Seed Multiplication Project	021511400100 - Katsina State Agricultural and Rural Development	16	30	State Wide	2025	2028
44	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511400100 - Katsina State Agricultural and Rural Development	17	9	State Wide	2025	2028
45	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511400100 - Katsina State Agricultural and Rural Development	17	9	State Wide	2025	2028
46	010205 - Animal health and livestock diseases management	Improvement & Rehab of Vet clinics, Abattoir and Loading Ramps .	021511500100 - Ministry of Livestock Development	17	9	State Wide	2025	2028
47	010201 - Ruminant (cattle, sheep & goats) production and ma	Modern International Livestock Market:- Jibia, Charanchi and Kafur	021511500100 - Ministry of Livestock Development	17	9	Jibia	2025	2028
48	010205 - Animal health and livestock diseases management	Purchase of Drugs (Revolving)	021511500100 - Ministry of Livestock Development	16	30	State Wide	2025	2028
49	010205 - Animal health and livestock diseases management	Control of Animal Parasites, Diseases & Annual Vaccination	021511500100 - Ministry of Livestock Development	16	30	State Wide	2025	2028
50	010201 - Ruminant (cattle, sheep & goats) production and ma	Development of Laboratory Services & Artificial Insemination	021511500100 - Ministry of Livestock Development	17	9	State Wide	2025	2028
51	010205 - Animal health and livestock diseases management	Zoonotic Disease Control	021511500100 - Ministry of Livestock Development	18	3	State Wide	2025	2028
52	010205 - Animal health and livestock diseases management	Development of Pan-African Control of Epizootic (PACE) Activities	021511500100 - Ministry of Livestock Development	17	9	State Wide	2025	2028
53	010705 - Public Private Partnerships (corporate private sec	Development & Management of Grazing Reserves (ER) L-PRESS PROJECT	021511500100 - Ministry of Livestock Development	16	30	State Wide	2025	2028
54	010201 - Ruminant (cattle, sheep & goats) production and ma	Livestock Improvement Program State wide	021511500100 - Ministry of Livestock Development	15	45	State Wide	2026	2028
55	010202 - Meat processing and marketing	Livestock and Meat Processing Centre	021511500100 - Ministry of Livestock Development	14	54	State Wide	2026	2028
56	010206 - Livestock feeds development	Support to Pasturalists	021511500100 - Ministry of Livestock Development	13	58	State Wide	2026	2028
57	010206 - Livestock feeds development	Ranch Development Programme at Rugu Forest (Rumah-kukar Jangarai Grazing	021511500100 - Ministry of Livestock Development	15	45	Safana	2025	2028
58	010205 - Animal health and livestock diseases management	Katsina Modern Veterinary Hospital	021511500100 - Ministry of Livestock Development	16	30	Katsina	2025	2028
59	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511500100 - Ministry of Livestock Development	17	9	State Wide	2026	2028
60	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511500100 - Ministry of Livestock Development	17	9	State Wide	2026	2028

3.5 Sector's Strategic Priorities

The strategic priorities for the agricultural sector in Katsina State focus on sustainable growth, increasing productivity, and enhancing food security while addressing the challenges of climate change, rural infrastructure, and market access. These priorities are outlined in the state's development programs, policies, and agricultural strategies. Key strategic priorities include:

1. Improving Agricultural Productivity

Katsina State aims to increase agricultural productivity by enhancing farm management practices, promoting the use of modern technologies, and scaling up irrigation projects. The focus is on staple crops like rice, maize, and millet, as well as high-value crops such as tomatoes

and onions. Expanding irrigation systems and introducing drought-resistant crops are central to these efforts.

2. Promoting Climate-Smart Agriculture

Given the vulnerability of the state's agriculture to climate change, the government has prioritized climate-smart agriculture. This involves encouraging practices that conserve water, improve soil health, and reduce environmental impact. Key initiatives include promoting agroforestry, rainwater harvesting, and introducing crop varieties that can withstand drought and pests

3. Enhancing Rural Infrastructure

To improve market access, reduce post-harvest losses, and enhance supply chains, Katsina State has identified infrastructure development as a priority. This includes road construction to facilitate the transportation of agricultural products, the establishment of cold storage facilities, and the development of regional markets. Improving rural roads and transportation networks is crucial to reducing logistical costs and ensuring that farmers can access markets more efficiently.

4. Strengthening Agricultural Value Chains

Developing agricultural value chains, especially for crops like rice and tomatoes, is a priority. This includes creating better linkages between farmers, processors, and markets to reduce post-harvest losses and improve the profitability of smallholder farmers. The government aims to enhance agro-processing capabilities by establishing more processing centres and encouraging private sector investment

5. Financial Inclusion and Credit Access

Access to affordable credit remains a critical challenge for farmers. The state's strategic priorities include expanding financial services for smallholder farmers, facilitating loans and grants through programs like the Anchor Borrowers' Program, and promoting savings and credit associations for rural farmers

6. Youth and Women Empowerment

Addressing youth unemployment and empowering women in agriculture are central to Katsina's agricultural strategy. The state is focusing on training youth in agribusiness and farming techniques, while also creating opportunities for women to access land, credit, and agricultural inputs. These efforts aim to increase the participation of these groups in agricultural production and agribusiness ventures

7. Strengthening Agricultural Research and Extension Services

The state is prioritizing the expansion and strengthening of agricultural research and extension services to ensure farmers have access to the latest information and technologies. This includes training extension officers, increasing the number of research collaborations, and improving the dissemination of best practices.

3.6 Programmess' Expenditures

Table 10 Summary of programmes' expenditures

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Expenditure by Programme

Programme Segment Code	Description	Programme Segment Level	Total		
			2026	2027	2028
01	**Agriculture**	**Sector**	**80,858,227,848.00**	**81,481,256,181.00**	**80,381,014,278.00**
0101	**Effective governance of the Agriculture Sector**	**Objective**	**2,681,128,319.12**	**3,270,071,635.12**	**2,728,794,059.12**
010101	Legal, policy, regulations and standards, guidelin	Programme	2,648,728,319.12	3,237,671,635.12	2,696,394,059.12
010102	Agriculture sector coordination mechanisms	Programme	32,400,000.00	32,400,000.00	32,400,000.00
0102	**Development of the livestock value chain**	**Objective**	**29,456,198,945.88**	**29,456,198,945.88**	**29,456,198,945.88**
010201	Ruminant (cattle, sheep & goats) production and ma	Programme	650,000,000.00	650,000,000.00	650,000,000.00
010202	Meat processing and marketing	Programme	17,500,000,000.00	17,500,000,000.00	17,500,000,000.00
010203	Poultry and micro livestock production	Programme	-	-	-
010204	Dairy development	Programme	-	-	-
010205	Animal health and livestock diseases management	Programme	755,000,000.00	755,000,000.00	755,000,000.00
010206	Livestock feeds development	Programme	10,551,198,945.88	10,551,198,945.88	10,551,198,945.88
0103	**Enhancement of food production and productivity**	**Objective**	**33,290,000,000.00**	**34,040,000,000.00**	**33,590,000,000.00**
010301	Crop value chains and food systems promotion (food	Programme	11,300,000,000.00	11,800,000,000.00	11,600,000,000.00
010302	Intensive crop and vegetable production (irrigatio	Programme	-	-	-
010303	Farm inputs supply and service delivery system (im	Programme	21,990,000,000.00	22,240,000,000.00	21,990,000,000.00
0104	**Reduction of post-harvest losses**	**Objective**	**1,240,000,000.00**	**1,240,000,000.00**	**1,240,000,000.00**
010401	Modern technology for post-harvest storage and val	Programme	-	-	-
010402	Buffer stocking and commodity warehousing	Programme	210,000,000.00	210,000,000.00	210,000,000.00
010403	Market linkage	Programme	-	-	-
010404	Agricultural produce and quality control	Programme	1,030,000,000.00	1,030,000,000.00	1,030,000,000.00
0105	**Enhancement of fisheries resources development (a**	**Objective**	**-**	**-**	**-**
010501	Commercial aquaculture development (fish productio	Programme	-	-	-
010502	Commercial coastal and inland fishing	Programme	-	-	-
010503	Fish processing and post-harvest management	Programme	-	-	-
010504	Marine industrial fishing	Programme	-	-	-
0106	**Promotion of forest resource conservation and pres**	**Objective**	**-**	**-**	**-**
010601	Forest regeneration and conservation	Programme	-	-	-
010602	Eco-tourism development	Programme	-	-	-
010603	Non-farm forestry livelihood economics empowerment	Programme	-	-	-
0107	**Promotion of enabling environment for increased ag**	**Objective**	**13,247,529,170.00**	**12,447,529,170.00**	**12,247,529,170.00**
010701	Integrated rural development (agricultural land de	Programme	-	-	-
010702	Youth and women In agriculture empowerment & small	Programme	5,912,189,170.00	4,912,189,170.00	4,912,189,170.00
010703	Agricultural data and statistic management and ins	Programme	280,000,000.00	280,000,000.00	280,000,000.00
010704	Adaptive research, unified and all-inclusive exten	Programme	200,000,000.00	200,000,000.00	200,000,000.00
010705	Public Private Partnerships (corporate private sec	Programme	6,855,340,000.00	7,055,340,000.00	6,855,340,000.00
010706	Capacity building for stakeholders and professiona	Programme	-	-	-
0108	**Agriculture Sector Expenditures Not Elsewhere Class**	**Objective**	**943,371,413.00**	**1,027,456,430.00**	**1,118,492,103.00**
010801	Agriculture Programme Not Elsewhere Classified	Programme	943,371,413.00	1,027,456,430.00	1,118,492,103.00
0110	**Not Elsewhere Classified**	**Objective**	**-**	**-**	**-**

The comprehensive programmes' expenditures are provided in Annex 11 Summary of Project Costs

Table 11 Summary Project Costing

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Expenditure by Project in Priority Order

S/N	Programme Code and Description	Project Name	Implementation MDA	Location	Project Status (Ongoing/ New)	Budget Requirement for Plan (N) - Total Expenditure		
				LGA(s)		2026	2027	2028
Total Budget Requirement						**80,858,227,848.00**	**81,481,256,181.00**	**80,381,014,278.00**
1	010101 - Legal, policy, regulations and standards, guidelin	State Contribution to NAIC on ACGS Trust Fund	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	15,000,000	15,000,000	15,000,000
2	010301 - Crop value chains and food systems promotion (fo	Agric Mechanization	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	7,700,000,000	7,700,000,000	7,000,000,000
3	010702 - Youth and women In agriculture empowerment &	Rehabilitation of Songhai Centers	021500100100 - Ministry of Agriculture and Natural Resour	Katsina	Ongoing	3,000,000,000	2,000,000,000	2,000,000,000
4	010303 - Farm inputs supply and service delivery system (i	Procurement of Fertilizer and Handling Charges	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	20,000,000,000	20,000,000,000	20,000,000,000
5	010101 - Legal, policy, regulations and standards, guidelin	Reclamation of encroached seed farms lands under KTARD	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	3,000,000	3,000,000	3,000,000
6	010404 - Agricultural produce and quality control	Restoration of Soil Fertility under KTARDA Seed Farms at L	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	20,000,000	20,000,000	20,000,000
7	010702 - Youth and women In agriculture empowerment &	Women in Agricultural Activities	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	50,000,000	50,000,000	50,000,000
8	010205 - Animal health and livestock diseases managemen	Zoonotic Disease Control	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	10,000,000	10,000,000	10,000,000
9	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	454,040,144	487,317,169	531,726,132
10	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	19,527,613	20,695,951	22,454,322
11	010101 - Legal, policy, regulations and standards, guidelin	Fencing of 6No. Zonal Irrigation Offices at Daura, KT, D/Ma	021511600100 - Irrigation Board	State Wide	Ongoing	20,000,000	44,671,635	20,000,000
12	010705 - Public Private Partnerships (corporate private sec	Rehabilitation of Irrigation Schemes (Korea)	021511600100 - Irrigation Board	State Wide	Ongoing	3,000,000,000	3,000,000,000	3,000,000,000
13	010705 - Public Private Partnerships (corporate private sec	Expansion & Rehabilitation of Sulma Dam SUKUK funded	021511600100 - Irrigation Board	State Wide	Ongoing	400,000,000	600,000,000	400,000,000
14	010101 - Legal, policy, regulations and standards, guidelin	Development of Irrigations across the State	021511600100 - Irrigation Board	State Wide	Ongoing	2,435,728,319	3,000,000,000	2,483,394,059
15	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511600100 - Irrigation Board	State Wide	Ongoing	54,616,884	63,275,095	70,126,271
16	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511600100 - Irrigation Board	State Wide	Ongoing	11,000,000	11,333,811	11,836,203
17	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	53,271,781	61,929,992	68,781,167
18	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	4,886,905	5,220,716	5,723,108
19	010303 - Farm inputs supply and service delivery system (i	Agricultural Chemicals & Spraying Equipment for Control of	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	50,000,000	50,000,000	50,000,000
20	010404 - Agricultural produce and quality control	Produce and Agro-Allied Support Project/Accelerated Resili	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	10,000,000	10,000,000	10,000,000
21	010702 - Youth and women In agriculture empowerment &	FADAMA NG-CARES Programme (Agricultural Support)	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	2,362,189,170	2,362,189,170	2,362,189,170
22	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	246,052,737	256,869,159	277,071,510
23	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	13,490,004	14,157,626	15,162,409
24	010205 - Animal health and livestock diseases managemen	Improvement & Rehab of Vet clinics, Abattoir and Loading	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	150,000,000	150,000,000	150,000,000
25	010201 - Ruminant (cattle, sheep & goats) production and	Modern International Livestock Market:- Jibia, Charanchi ar	021511500100 - Ministry of Livestock Development	Jibia	Ongoing	50,000,000	50,000,000	50,000,000
26	010201 - Ruminant (cattle, sheep & goats) production and	Development of Laboratory Services & Artificial Inseminatio	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	100,000,000	100,000,000	100,000,000
27	010205 - Animal health and livestock diseases managemen	Development of Pan-African Control of Epizootic (PACE) Ac	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	10,000,000	10,000,000	10,000,000
28	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	68,794,772	86,294,772	93,992,862
29	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	17,690,574	20,362,140	21,618,120
30	010301 - Crop value chains and food systems promotion (fo	Agricultural Enhancement on Food Production (IFAD CASP)	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	50,000,000	50,000,000	50,000,000
31	010703 - Agricultural data and statistic management and in	Procure agric equipment for Centre for Agro Meteorology	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	50,000,000	50,000,000	50,000,000
32	010402 - Buffer stocking and commodity warehousing	Rehab of Conventional Grains Stores at Kankia & Mani	021500100100 - Ministry of Agriculture and Natural Resour	Kankia	Ongoing	10,000,000	10,000,000	10,000,000
33	010402 - Buffer stocking and commodity warehousing	Procurement & Storage of Grains and Handling Charges	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	200,000,000	200,000,000	200,000,000
34	010301 - Crop value chains and food systems promotion (fo	Agricultural Value Chain for Export Commodities	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	500,000,000	500,000,000	500,000,000
35	010303 - Farm inputs supply and service delivery system (i	Dry Season Operation (State Wide, Procurement & Distribu	021511600100 - Irrigation Board	Kafur	Ongoing	400,000,000	650,000,000	400,000,000
36	010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Farm Service Centre	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	75,000,000	75,000,000	75,000,000
37	010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Fertilizer Depots Stores at 3 Sena	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	100,000,000	100,000,000	100,000,000
38	010703 - Agricultural data and statistic management and in	Farmers Data & Information System (2,200Ad-hoc Enumer	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	30,000,000	30,000,000	30,000,000
39	010702 - Youth and women In agriculture empowerment &	FADAMA Graduate and Unemployed Youths (GUYS) Prograr	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	500,000,000	500,000,000	500,000,000
40	010404 - Agricultural produce and quality control	Seed Multiplication Project	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	1,000,000,000	1,000,000,000	1,000,000,000
41	010205 - Animal health and livestock diseases managemen	Purchase of Drugs (Revolving)	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	20,000,000	20,000,000	20,000,000
42	010205 - Animal health and livestock diseases managemen	Control of Animal Parasites, Diseases & Annual Vaccinatior	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	65,000,000	65,000,000	65,000,000
43	010705 - Public Private Partnerships (corporate private sec	Development & Management of Grazing Reserves (ER) L-PF	021511500100 - Ministry of Livestock Development	State Wide	Ongoing	2,955,340,000	2,955,340,000	2,955,340,000
44	010205 - Animal health and livestock diseases managemen	Katsina Modern Veterinary Hospital	021511500100 - Ministry of Livestock Development	Katsina	Ongoing	500,000,000	500,000,000	500,000,000
45	010705 - Public Private Partnerships (corporate private sec	Establishment of Agro Industrial Processing Zone (AfDB)	021500100100 - Ministry of Agriculture and Natural Resour	Rimi	Ongoing	500,000,000	500,000,000	500,000,000
46	010703 - Agricultural data and statistic management and in	KASPA and Data Collection	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	200,000,000	200,000,000	200,000,000
47	010301 - Crop value chains and food systems promotion (fo	Civil Service Farming Scheme	021500100100 - Ministry of Agriculture and Natural Resour	Dutsin Ma	New	3,000,000,000	3,500,000,000	4,000,000,000
48	010303 - Farm inputs supply and service delivery system (i	Procurement of 11No. Machineries for Dam dredging and C	021511600100 - Irrigation Board	State Wide	Ongoing	450,000,000	450,000,000	450,000,000
49	010303 - Farm inputs supply and service delivery system (i	Procurement of Agro-Chemicals	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	90,000,000	90,000,000	90,000,000
50	010303 - Farm inputs supply and service delivery system (i	Procurement of Improved Seeds	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	1,000,000,000	1,000,000,000	1,000,000,000
51	010704 - Adaptive research, unified and all-inclusive exten	Resuscitation and Development of Extension Services	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	200,000,000	200,000,000	200,000,000
52	010201 - Ruminant (cattle, sheep & goats) production and	Livestock Improvement Program State wide	021511500100 - Ministry of Livestock Development	State Wide	New	500,000,000	500,000,000	500,000,000
53	010206 - Livestock feeds development	Ranch Development Programme at Rugu Forest (Rumah-ku	021511500100 - Ministry of Livestock Development	Safana	Ongoing	551,198,946	551,198,946	551,198,946
54	010301 - Crop value chains and food systems promotion (fo	Special Interv. Project on Agriculture (Special Intervention	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	50,000,000	50,000,000	50,000,000
55	010102 - Agriculture sector coordination mechanisms	Cooperative Recertification Project	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	10,000,000	10,000,000	10,000,000
56	010102 - Agriculture sector coordination mechanisms	State Agricultural Show, Trade Fairs and Exhibitions	021511400100 - Katsina State Agricultural and Rural Develo	State Wide	Ongoing	10,000,000	10,000,000	10,000,000
57	010202 - Meat processing and marketing	Livestock and Meat Processing Centre	021511500100 - Ministry of Livestock Development	State Wide	New	17,500,000,000	17,500,000,000	17,500,000,000
58	010102 - Agriculture sector coordination mechanisms	National Cooperative Trade Fair & Agric Shows	021500100100 - Ministry of Agriculture and Natural Resour	State Wide	Ongoing	10,000,000	10,000,000	10,000,000
59	010206 - Livestock feeds development	Support to Pasturalists	021511500100 - Ministry of Livestock Development	State Wide	New	10,000,000,000	10,000,000,000	10,000,000,000
60	010102 - Agriculture sector coordination mechanisms	Updating of Company Status with Corporate Affairs Commi	021511000100 - Katsina Farmers Supply Company	State Wide	Ongoing	2,400,000	2,400,000	2,400,000

The comprehensive projects' expenditures are provided in Annex 11

3.7 Responsibilities and Operational Plan

Table 12 Expenditure by MDA

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Expenditure by MDA

Administrative Segment Code	MDA Name	Capital Expenditure	Total Expenditure		
		2028	2026	2027	2028
Total		**79,262,522,175.00**	**80,858,227,848.00**	**81,481,256,181.00**	**80,381,014,278.00**
021500100100	Ministry of Agriculture and Natural Resources	14,595,000,000.00	15,768,567,757.07	15,303,013,120.08	15,149,180,454.46
021511600100	Irrigation Board	6,753,394,059.12	6,771,345,203.56	7,819,280,541.37	6,835,356,532.67
021511000100	Katsina Farmers Supply Company	21,267,400,000.00	21,325,558,685.66	21,334,550,707.47	21,341,904,274.77
021511400100	Katsina State Agricultural and Rural Development Authority	4,235,189,170.00	4,494,731,910.63	4,506,215,954.28	4,527,423,088.86
021511500100	Ministry of Livestock Development	32,411,538,945.88	32,498,024,291.08	32,518,195,857.80	32,527,149,927.24

Chapter 4. Expenditure Projection Process and Capital – Recurrent Expenditures Comparison

4.1 The process used to make Expenditure Projections

The process for expenditure projection involved a multi-year planning framework designed to establish clear fiscal targets and strategically allocate resources to priority sectors. This approach ensures that budgeting decisions are not made in isolation but are aligned with long term development goals. This structured approach ensures that investments in agriculture are not only responsive to current needs but also support long-term development goals such as improved food production, value chain development, climate smart practices to tackle environmental challenges, private sector investment and mechanized farming.

4.2 Capital – Recurrent Expenditures Comparison

Table 13 Capital – Recurrent Expenditures Comparison

Year	Personnel Expenditure (N)	Overhead Expenditure (N)	Recurrent Expenditure (N)	Capital Expenditure (N)	Ratio of Capital to Recurrent Expenditure
2026	876,776,317.00	66,595,096.00	**943,371,413.00**	79,914,856,435.00	84.7:1
2027	955,686,186.00	71,770,244.00	**1,027,456,430.00**	80,453,799,751.00	78.3:1
2028	1,041,697,942.00	76,794,161.00	**1,118,492,103.00**	79,262,522,175.00	70.9:1

The 2026–2028 expenditure framework is strongly capital-focused, reflecting government's commitment to infrastructure development and long-term economic growth. Capital expenditure remains significantly higher than recurrent expenditure throughout the medium-term period.

In 2026, capital expenditure of ₦79.91 billion far exceeds recurrent expenditure of ₦943.37 million, resulting in a capital-to-recurrent ratio of about 84.7:1. This trend continues in 2027 with capital expenditure of ₦80.45 billion against recurrent expenditure of ₦1.03 billion (78.3:1), and in 2028 with capital expenditure of ₦79.26 billion compared to recurrent expenditure of ₦1.12 billion (70.9:1).

Overall, the expenditure structure underscores sustained prioritization of capital investment, with modest growth in recurrent spending to

support the operation and maintenance of public assets, while maintaining fiscal discipline.

Chapter 5. Chapter Five: Annual Performance Review and Monitoring and Evaluation

5.1 Conducting Annual Sector Performance Review

In order to ensure that this Katsina State Agriculture Medium Term Sector Strategy delivers the results for the sector, it is recommended to hold an Annual Sector Performance Review (ASPR) for the Agriculture Sector in Katsina State. This ASPR will hold annually throughout the three fiscal years of this Strategy (2025-2027). The ASPR will be held after the end of the fiscal year and the review result will assess the level of performance of the proposed activities in order to inform what actions still need to be taken in order to attain the level of improvements expected within the MTSS period.

Agriculture sector Performance Review Team, comprising a multi-disciplinary group of officers (Planning Officers, DPRS Officers, M&E Officers, Finance Officers and Agro- Extension professionals) shall be put together to carry out the performance review.
The Sector Performance Review shall cover:

- The services/activities delivered – supplies of commodities
- Outputs and outcomes achieved.
- Use of resources/value for money.
- Management capacity for implementing sector programmes and projects.
- Challenges encountered in the course of the delivery of agricultural services

The Performance Review report will include recommendations for service improvements and will inform any identified need for revisions to the next edition of the MTSS, which should cover 2026-2028 fiscal years.

5.2 Monitoring and Evaluation of the MTSS

The Monitoring and Evaluation (M&E) Officers of the various MDAs within the Agricultural sector have been collecting and keeping their records of the levels of implementation of the budget across the years. However, these records which include staff attendance and registration records, purchase and supply records; facilities and beneficiaries' records, etc. will need to be taken more seriously. These records will feed into the annual performance review which will be conducted at the end of the fiscal year. Therefore, it is required that both the administration and statistical staff of the Sector work together towards continued collection of such performance data continuously

Annexes:

Annex 1. Results of Projects Prioritisation 30
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Annex 1. Results of Projects Prioritisation

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Projects by MDA **Choose MDA:** 021500100100 - Ministry of Agriculture & Natural Resource

Programme Code	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
		LGA(s)		Project Commencement Year	Expected Year of Completion
010101 - Legal, policy, regulations and standards, guidelin	State Contribution to NAIC on ACGS Trust Fund	State Wide	Ongoing	2018	2026
010301 - Crop value chains and food systems promotion (fo	Agric Mechanization	State Wide	Ongoing	2023	2028
010702 - Youth and women In agriculture empowerment &	Rehabilitation of Songhai Centers	Katsina	Ongoing	2024	2028
010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	State Wide	Ongoing	2024	2028
010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	State Wide	Ongoing	2025	2028
010301 - Crop value chains and food systems promotion (fo	Agricultural Enhancement on Food Production (IFAD CASP)	State Wide	Ongoing	2024	2028
010703 - Agricultural data and statistic management and in	Procure agric equipment for Centre for Agro Meteorology	State Wide	Ongoing	2025	2028
010402 - Buffer stocking and commodity warehousing	Rehab of Conventional Grains Stores at Kankia & Mani	Kankia	Ongoing	2025	2027
010402 - Buffer stocking and commodity warehousing	Procurement & Storage of Grains and Handling Charges	State Wide	Ongoing	2025	2027
010301 - Crop value chains and food systems promotion (fo	Agricultural Value Chain for Export Commodities	State Wide	Ongoing	2024	2027
010705 - Public Private Partnerships (corporate private sec	Establishment of Agro Industrial Processing Zone (AfDB)	Rimi	Ongoing	2022	2027
010703 - Agricultural data and statistic management and in	KASPA and Data Collection	State Wide	Ongoing	2024	2027
010301 - Crop value chains and food systems promotion (fo	Civil Service Farming Scheme	Dutsin Ma	New	2024	2027
010301 - Crop value chains and food systems promotion (fo	Special Interv. Project on Agriculture (Special Intervention	State Wide	Ongoing	2020	2028
010102 - Agriculture sector coordination mechanisms	Cooperative Recertification Project	State Wide	Ongoing	2019	2027
010102 - Agriculture sector coordination mechanisms	National Cooperative Trade Fair & Agric Shows	State Wide	Ongoing	2019	2028

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Projects by MDA **Choose MDA:** 021511600100 - Irrigation Board

Programme Code	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
		LGA(s)		Project Commencement Year	Expected Year of Completion
010101 - Legal, policy, regulations and standards, guidelin	Fencing of 6No. Zonal Irrigation Offices at Daura, KT, D/Ma	State Wide	Ongoing	2025	2028
010705 - Public Private Partnerships (corporate private sec	Rehabilitation of Irrigation Schemes (Korea)	State Wide	Ongoing	2025	2027
010705 - Public Private Partnerships (corporate private sec	Expansion & Rehabilitation of Sulma Dam SUKUK funded	State Wide	Ongoing	2020	2028
010101 - Legal, policy, regulations and standards, guidelin	Development of Irrigations across the State	State Wide	Ongoing	2020	2028
010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	State Wide	Ongoing	2024	2028
010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	State Wide	Ongoing	2026	2028
010303 - Farm inputs supply and service delivery system (i	Dry Season Operation (State Wide, Procurement & Distribu	Kafur	Ongoing	2018	2028
010303 - Farm inputs supply and service delivery system (i	Procurement of 11No. Machineries for Dam dredging and C	State Wide	Ongoing	2025	2028

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Projects by MDA

Choose MDA: 021511000100 - Katsina Farmers Supply Company

Programme Code	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
		LGA(s)		Project Commencement Year	Expected Year of Completion
010303 - Farm inputs supply and service delivery system (i	Procurement of Fertilizer and Handling Charges	State Wide	Ongoing	2026	2028
010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	State Wide	Ongoing	2026	2026
010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	State Wide	Ongoing	2025	2028
010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Farm Service Centre	State Wide	Ongoing	2026	2028
010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Fertilizer Depots Stores at 3 Sena	State Wide	Ongoing	2026	2028
010303 - Farm inputs supply and service delivery system (i	Procurement of Agro-Chemicals	State Wide	Ongoing	2026	2028
010303 - Farm inputs supply and service delivery system (i	Procurement of Improved Seeds	State Wide	Ongoing	2025	2028
010102 - Agriculture sector coordination mechanisms	Updating of Company Status with Corporate Affairs Commi	State Wide	Ongoing	2025	2028

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Projects by MDA

Choose MDA: 021511400100 - Katsina State Agricultural and Rural Develo

Programme Code	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
		LGA(s)		Project Commencement Year	Expected Year of Completion
010101 - Legal, policy, regulations and standards, guidelin	Reclamation of encroached seed farms lands under KTARDA	State Wide	Ongoing	2025	2028
010404 - Agricultural produce and quality control	Restoration of Soil Fertility under KTARDA Seed Farms at Ladanawa	State Wide	Ongoing	2025	2028
010702 - Youth and women In agriculture empowerment &	Women in Agricultural Activities	State Wide	Ongoing	2025	2028
010303 - Farm inputs supply and service delivery system (i	Agricultural Chemicals & Spraying Equipment for Control of Outbreak	State Wide	Ongoing	2025	2028
010404 - Agricultural produce and quality control	Produce and Agro-Allied Support Project/Accelerated Resilience in Semi-Arid Landscape (PAASP) Program	State Wide	Ongoing	2025	2027
010702 - Youth and women In agriculture empowerment &	FADAMA NG-CARES Programme (Agricultural Support)	State Wide	Ongoing	2025	2028
010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	State Wide	Ongoing	2025	2028
010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	State Wide	Ongoing	2025	2028
010703 - Agricultural data and statistic management and ir	Farmers Data & Information System (2,200Ad-hoc Enumerators)	State Wide	Ongoing	2025	2028
010702 - Youth and women In agriculture empowerment &	FADAMA Graduate and Unemployed Youths (GUYS) Programme (KTSG & 34LGs@N20.588Million)	State Wide	Ongoing	2025	2028
010404 - Agricultural produce and quality control	Seed Multiplication Project	State Wide	Ongoing	2025	2028
010704 - Adaptive research, unified and all-inclusive exten	Resuscitation and Development of Extension Services	State Wide	Ongoing	2025	2028
010102 - Agriculture sector coordination mechanisms	State Agricultural Show, Trade Fairs and Exhibitions	State Wide	Ongoing	2025	2027

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Projects by MDA

Choose MDA: 021511500100 - Ministry of Livestock Development

Programme Code	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
		LGA(s)		Project Commencement Year	Expected Year of Completion
010205 - Animal health and livestock diseases managemen	Zoonotic Disease Control	State Wide	Ongoing	2025	2028
010205 - Animal health and livestock diseases managemen	Improvement & Rehab of Vet clinics, Abattoir and Loading Ramps .	State Wide	Ongoing	2025	2028
010201 - Ruminant (cattle, sheep & goats) production and	Modern International Livestock Market:- Jibia, Charanchi and Kafur	Jibia	Ongoing	2025	2028
010201 - Ruminant (cattle, sheep & goats) production and	Development of Laboratory Services & Artificial Insemination	State Wide	Ongoing	2025	2028
010205 - Animal health and livestock diseases managemen	Development of Pan-African Control of Epizootic (PACE) Activities	State Wide	Ongoing	2025	2028
010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	State Wide	Ongoing	2026	2028
010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	State Wide	Ongoing	2026	2028
010205 - Animal health and livestock diseases managemen	Purchase of Drugs (Revolving)	State Wide	Ongoing	2025	2028
010205 - Animal health and livestock diseases managemen	Control of Animal Parasites, Diseases & Annual Vaccination	State Wide	Ongoing	2025	2028
010705 - Public Private Partnerships (corporate private sec	Development & Management of Grazing Reserves (ER) L-PRESS PROJECT (KTSG N30M Counterpart)	State Wide	Ongoing	2025	2028
010205 - Animal health and livestock diseases managemen	Katsina Modern Veterinary Hospital	Katsina	Ongoing	2025	2028
010201 - Ruminant (cattle, sheep & goats) production and	Livestock Improvement Program State wide	State Wide	New	2026	2028
010206 - Livestock feeds development	Ranch Development Programme at Rugu Forest (Rumah-kukar Jangarai Grazing Reserve) FGN (IR)	Safana	Ongoing	2025	2028
010202 - Meat processing and marketing	Livestock and Meat Processing Centre	State Wide	New	2026	2028
010206 - Livestock feeds development	Support to Pasturalists	State Wide	New	2026	2028

Annex 2. Projects Expenditures and Output Measures

Katsina State Government Agriculture Sector Medium Term Sector Strategy 2026-2028: Expenditure by Project in Priority Order

S/N	Programme Code and Description	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
				2026	2027	2028
Total Budget Requirement				**80,858,227,848.00**	**81,481,256,181.00**	**80,381,014,278.00**
1	010101 - Legal, policy, regulations and standards, guidelin	State Contribution to NAIC on ACGS Trust Fund	021500100100 - Ministry of Agriculture and Natural Resources	15,000,000	15,000,000	15,000,000
2	010301 - Crop value chains and food systems promotion (fi	Agric Mechanization	021500100100 - Ministry of Agriculture and Natural Resources	7,700,000,000	7,700,000,000	7,000,000,000
3	010702 - Youth and women In agriculture empowerment &	Rehabilitation of Songhai Centers	021500100100 - Ministry of Agriculture and Natural Resources	3,000,000,000	2,000,000,000	2,000,000,000
4	010303 - Farm inputs supply and service delivery system (i	Procurement of Fertilizer and Handling Charges	021511000100 - Katsina Farmers Supply Company	20,000,000,000	20,000,000,000	20,000,000,000
5	010101 - Legal, policy, regulations and standards, guidelin	Reclamation of encroached seed farms lands under KTARDA	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	3,000,000	3,000,000	3,000,000
6	010404 - Agricultural produce and quality control	Restoration of Soil Fertility under KTARDA Seed Farms at Ladanawa	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	20,000,000	20,000,000	20,000,000
7	010702 - Youth and women In agriculture empowerment &	Women in Agricultural Activities	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	50,000,000	50,000,000	50,000,000
8	010205 - Animal health and livestock diseases managemen	Zoonotic Disease Control	021511500100 - Ministry of Livestock Development	10,000,000	10,000,000	10,000,000
9	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021500100100 - Ministry of Agriculture and Natural Resources	454,040,144	487,317,169	531,726,132
10	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021500100100 - Ministry of Agriculture and Natural Resources	19,527,613	20,695,951	22,454,322
11	010101 - Legal, policy, regulations and standards, guidelin	Fencing of 6No. Zonal Irrigation Offices at Daura, KT, D/Ma, KNK, M/fashi & FTA	021511600100 - Irrigation Board	20,000,000	44,671,635	20,000,000
12	010705 - Public Private Partnerships (corporate private sec	Rehabilitation of Irrigation Schemes (Korea)	021511600100 - Irrigation Board	3,000,000,000	3,000,000,000	3,000,000,000
13	010705 - Public Private Partnerships (corporate private sec	Expansion & Rehabilitation of Sulma Dam SUKUK funded	021511600100 - Irrigation Board	400,000,000	600,000,000	400,000,000
14	010101 - Legal, policy, regulations and standards, guidelin	Development of Irrigations across the State	021511600100 - Irrigation Board	2,435,728,319	3,000,000,000	2,483,394,059
15	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511600100 - Irrigation Board	54,616,884	63,275,095	70,126,271
16	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511600100 - Irrigation Board	11,000,000	11,333,811	11,836,203
17	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511000100 - Katsina Farmers Supply Company	53,271,781	61,929,992	68,781,167
18	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511000100 - Katsina Farmers Supply Company	4,886,905	5,220,716	5,723,108
19	010303 - Farm inputs supply and service delivery system (i	Agricultural Chemicals & Spraying Equipment for Control of Outbreak	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	50,000,000	50,000,000	50,000,000
20	010404 - Agricultural produce and quality control	Produce and Agro-Allied Support Project/Accelerated Resilience in Semi-Arid Landscape (PAASP) Program	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	10,000,000	10,000,000	10,000,000
21	010702 - Youth and women In agriculture empowerment &	FADAMA NG-CARES Programme (Agricultural Support)	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	2,362,189,170	2,362,189,170	2,362,189,170
22	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	246,052,737	256,869,159	277,071,510
23	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	13,490,004	14,157,626	15,162,409
24	010205 - Animal health and livestock diseases managemen	Improvement & Rehab of Vet clinics, Abattoir and Loading Ramps .	021511500100 - Ministry of Livestock Development	150,000,000	150,000,000	150,000,000
25	010201 - Ruminant (cattle, sheep & goats) production and	Modern International Livestock Market:- Jibia, Charanchi and Kafur	021511500100 - Ministry of Livestock Development	50,000,000	50,000,000	50,000,000
26	010201 - Ruminant (cattle, sheep & goats) production and	Development of Laboratory Services & Artificial Insemination	021511500100 - Ministry of Livestock Development	100,000,000	100,000,000	100,000,000
27	010205 - Animal health and livestock diseases managemen	Development of Pan-African Control of Epizootic (PACE) Activities	021511500100 - Ministry of Livestock Development	10,000,000	10,000,000	10,000,000
28	010801 - Agriculture Programme Not Elsewhere Classified	Salary and Allowances	021511500100 - Ministry of Livestock Development	68,794,772	86,294,772	93,992,862
29	010801 - Agriculture Programme Not Elsewhere Classified	Overhead Cost	021511500100 - Ministry of Livestock Development	17,690,574	20,362,140	21,618,120
30	010301 - Crop value chains and food systems promotion (fi	Agricultural Enhancement on Food Production (IFAD CASP)	021500100100 - Ministry of Agriculture and Natural Resources	50,000,000	50,000,000	50,000,000
31	010703 - Agricultural data and statistic management and in	Procure agric equipment for Centre for Agro Meteorology	021500100100 - Ministry of Agriculture and Natural Resources	50,000,000	50,000,000	50,000,000
32	010402 - Buffer stocking and commodity warehousing	Rehab of Conventional Grains Stores at Kankia & Mani	021500100100 - Ministry of Agriculture and Natural Resources	10,000,000	10,000,000	10,000,000
33	010402 - Buffer stocking and commodity warehousing	Procurement & Storage of Grains and Handling Charges	021500100100 - Ministry of Agriculture and Natural Resources	200,000,000	200,000,000	200,000,000
34	010301 - Crop value chains and food systems promotion (fi	Agricultural Value Chain for Export Commodities	021500100100 - Ministry of Agriculture and Natural Resources	500,000,000	500,000,000	500,000,000
35	010303 - Farm inputs supply and service delivery system (i	Dry Season Operation (State Wide, Procurement & Distribution of Solar Irrigation Water)	021511600100 - Irrigation Board	400,000,000	650,000,000	400,000,000
36	010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Farm Service Centre	021511000100 - Katsina Farmers Supply Company	75,000,000	75,000,000	75,000,000
37	010101 - Legal, policy, regulations and standards, guidelin	Repairs/Rehabilitation of Fertilizer Depots Stores at 3 Senatorial Zones	021511000100 - Katsina Farmers Supply Company	100,000,000	100,000,000	100,000,000
38	010703 - Agricultural data and statistic management and in	Farmers Data & Information System (2,200Ad-hoc Enumerators)	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	30,000,000	30,000,000	30,000,000
39	010702 - Youth and women In agriculture empowerment &	FADAMA Graduate and Unemployed Youths (GUYS) Programme (KTSG & 34LGs@N20.588Million)	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	500,000,000	500,000,000	500,000,000
40	010404 - Agricultural produce and quality control	Seed Multiplication Project	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	1,000,000,000	1,000,000,000	1,000,000,000
41	010205 - Animal health and livestock diseases managemen	Purchase of Drugs (Revolving)	021511500100 - Ministry of Livestock Development	20,000,000	20,000,000	20,000,000
42	010205 - Animal health and livestock diseases managemen	Control of Animal Parasites, Diseases & Annual Vaccination	021511500100 - Ministry of Livestock Development	65,000,000	65,000,000	65,000,000
43	010705 - Public Private Partnerships (corporate private sec	Development & Management of Grazing Reserves (ER) L-PRESS PROJECT (KTSG N30M Counterpart)	021511500100 - Ministry of Livestock Development	2,955,340,000	2,955,340,000	2,955,340,000
44	010205 - Animal health and livestock diseases managemen	Katsina Modern Veterinary Hospital	021511500100 - Ministry of Livestock Development	500,000,000	500,000,000	500,000,000
45	010705 - Public Private Partnerships (corporate private sec	Establishment of Agro Industrial Processing Zone (AfDB)	021500100100 - Ministry of Agriculture and Natural Resources	500,000,000	500,000,000	500,000,000
46	010703 - Agricultural data and statistic management and in	KASPA and Data Collection	021500100100 - Ministry of Agriculture and Natural Resources	200,000,000	200,000,000	200,000,000
47	010301 - Crop value chains and food systems promotion (fi	Civil Service Farming Scheme	021500100100 - Ministry of Agriculture and Natural Resources	3,000,000,000	3,500,000,000	4,000,000,000
48	010303 - Farm inputs supply and service delivery system (i	Procurement of 11No. Machineries for Dam dredging and Construction (2No. D7 Bulldozes, 2No. Of 14GCat G	021511600100 - Irrigation Board	450,000,000	450,000,000	450,000,000
49	010303 - Farm inputs supply and service delivery system (i	Procurement of Agro-Chemicals	021511000100 - Katsina Farmers Supply Company	90,000,000	90,000,000	90,000,000
50	010303 - Farm inputs supply and service delivery system (i	Procurement of Improved Seeds	021511000100 - Katsina Farmers Supply Company	1,000,000,000	1,000,000,000	1,000,000,000
51	010704 - Adaptive research, unified and all-inclusive exten	Resuscitation and Development of Extension Services	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	200,000,000	200,000,000	200,000,000
52	010201 - Ruminant (cattle, sheep & goats) production and	Livestock Improvement Program State wide	021511500100 - Ministry of Livestock Development	500,000,000	500,000,000	500,000,000
53	010206 - Livestock feeds development	Ranch Development Programme at Rugu Forest (Rumah-kukar Jangarai Grazing Reserve) FGN (IR)	021511500100 - Ministry of Livestock Development	551,198,946	551,198,946	551,198,946
54	010301 - Crop value chains and food systems promotion (fi	Special Interv. Project on Agriculture (Special Intervention Partnership on Agriculture)	021500100100 - Ministry of Agriculture and Natural Resources	50,000,000	50,000,000	50,000,000
55	010102 - Agriculture sector coordination mechanisms	Cooperative Recertification Project	021500100100 - Ministry of Agriculture and Natural Resources	10,000,000	10,000,000	10,000,000
56	010102 - Agriculture sector coordination mechanisms	State Agricultural Show, Trade Fairs and Exhibitions	021511400100 - Katsina State Agricultural and Rural Development Authority (KTARDA)	10,000,000	10,000,000	10,000,000
57	010202 - Meat processing and marketing	Livestock and Meat Processing Centre	021511500100 - Ministry of Livestock Development	17,500,000,000	17,500,000,000	17,500,000,000
58	010102 - Agriculture sector coordination mechanisms	National Cooperative Trade Fair & Agric Shows	021500100100 - Ministry of Agriculture and Natural Resources	10,000,000	10,000,000	10,000,000
59	010206 - Livestock feeds development	Support to Pasturalists	021511500100 - Ministry of Livestock Development	10,000,000,000	10,000,000,000	10,000,000,000
60	010102 - Agriculture sector coordination mechanisms	Updating of Company Status with Corporate Affairs Commission and Other Tax Authorities	021511000100 - Katsina Farmers Supply Company	2,400,000	2,400,000	2,400,000



MS6 MTSS Proj Identification Priorit